

## MEMORANDUM

**TAB 58**

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25-26, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(7), Action Item – **YELLOW MEETING HANDOUT**

Prepared By: Dee Lam, Chief  
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION PROGRAM PROJECT, OFF THE STATE HIGHWAY SYSTEM RESOLUTION FATP-2526-29, AMENDING RESOLUTION FATP-2425-12**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Active Transportation Program (ATP) Santa Paula Trail, East Ventura Metrolink Station to e/o Wells Road project (PPNO 6194), off the State Highway System, in Ventura County, to deallocate \$1,770,000 from the Right of Way (RW) phase due to project savings?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered ATP Santa Paula Trail, East Ventura Metrolink Station to e/o Wells Road project (PPNO 6194), off the State Highway System, in Ventura County, to deallocate \$1,770,000 from the RW phase due to project savings.

### **BACKGROUND:**

In August 2023, the Commission approved \$2,278,000 for the RW phase of the locally-administered ATP Santa Paula Trail, East Ventura Metrolink Station to e/o Wells Road project (PPNO 6194), under Resolution FATP-2324-03. In December 2024, the Commission approved an allocation amendment to revise the Budget Year and the Budget Item Number under Resolution FATP-2425-12. The City of Ventura (City), at the time of programming, anticipated that more RW work, acquisitions and activities would be required for the project phase. Coordination with a single landowner helped limit the extent of RW and legal efforts that were required. Therefore, the actual impacts were minimal and largely limited to temporary easements, resulting in a project savings of \$1,770,000. The City is requesting that the savings of \$1,770,000 be deallocated and concurrently allocated for the Construction phase of this project.

The proposed change is reflected in strikethrough and bold in the attached revised vote box.

**FINANCIAL RESOLUTION**

Resolved, that the Commission does hereby amend the locally-administered ATP Santa Paula Trail, East Ventura Metrolink Station to e/o Wells Road project (PPNO 6194), to deallocate \$1,770,000 from the RW phase to reflect the project savings, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	District-County	Location	Project Description	Program/Year	Item #	Fund Type
				Phase	Fund Type	Fund Type
				Prgm'd Amount	Program Code	
				Project ID		

**2.5w.(7) Allocation Amendment - ATP Project** **Resolution FATP-2526-29**  
Amending Resolution FATP-2425-12

1	<del>\$6,746,000</del>	City of Ventura	<b>Santa Paula Trail, East Ventura Metrolink Station to e/o Wells Road.</b>	07-6194	2024-25	
	<b>\$4,946,000</b>	<u>VCTC</u>	Between East Ventura Metrolink Station and east of Wells Road (SR-118) along the Santa Paula Rail Line, in the City of Ventura (San Buenaventura) and unincorporated Ventura County. Environmental, design and construction for a Class I trail in the City of Ventura and unincorporated Ventura County providing an improved east-west bicycle and pedestrian route.	ATP/23-24	608-0001 GF	\$4,438,000
		07-Ventura		PS&E	20.30.720.100	
				\$4,438,000		
				R/W	2024-25	
				<del>\$2,278,000</del>	608-0001 GF	<del>\$2,278,000</del>
				<b>\$508,000</b>	20.30.720.100	<b>\$508,000</b>
			MPO	0723000303		

Outcome/Output: Construct 19,900 feet of Class I trail, 2,100 feet of Class IV bike lanes, 170 feet of new sidewalks, 16 new ramps, pedestrian amenities, a new traffic signal and other trail improvements.

CEQA - CE, 04/12/2023

Technical change approved under Resolution G-23-60; August 2023.

Resolution FATP-2324-03 was amended to revise the Budget Year and the Budget Item Number, under Resolution FATP-2425-12; December 2024. There was no change to the allocation amount.

**Concurrent ATP Programming Amendment under Resolution G-26-53; June 2026.**

**Concurrent Multi-Funded SCCP and ATP Baseline Agreement Amendment under Resolutions SCCP-P-2526-09BA and ATP-P-2526-16B; June 2026.**

**Concurrent Multi-Funded SCCP and ATP Allocation under Resolutions SCCP-A-2526-09 and FATP-2526-25; June 2026.**

**Amend Resolution FATP-2425-12 to deallocate \$1,770,000 from the RW phase due to project savings.**