

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(13), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **SUPPLEMENTAL FUNDS ALLOCATION FOR THE TRANSIT AND INTERCITY
RAIL CAPITAL PROGRAM – (2018:27) SOUTHERN CALIFORNIA OPTIMIZED
RAIL EXPANSION (SCORE) (MARENGO SIDING EXTENSION) COMPONENT
RESOLUTION TIRCP-2627-12S**

ISSUE:

Should the California Transportation Commission (Commission) approve a request for an additional \$7,099,000 for the Construction (CON) phase of the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Extension) component (PPNO CP033D), in Los Angeles County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve a request for an additional \$7,099,000 for the CON phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Extension) component (PPNO CP033D), in Los Angeles County.

BACKGROUND:

In August 2025, the Commission approved an allocation of \$30,340,000 for the CON phase of the Marengo Siding Extension component (PPNO CP033D), under Resolution TIRCP-2526-10.

PROJECT LOCATION AND DESCRIPTION:

The Marengo Siding Extension component (PPNO CP033D) will extend the Marengo siding by approximately 3,300 feet to the east, creating a total siding capacity of 10,288 feet. The siding extension supports rail service expansion with improved line capacity by facilitating better train-meets that will allow additional frequencies on Metrolink's San Bernardino Line.

FUNDING STATUS:

The Marengo Siding Extension component (PPNO CP033D) currently has \$30,340,000 programmed and allocated for the CON phase; however, an additional \$7,099,000 is needed to award the third-party contract to begin construction.

REASON(S) FOR THE COST INCREASE:

The Southern California Regional Rail Authority (SCRRA) is requesting supplemental funding to address the funding shortfall preventing the SCRRA from awarding the third-party contract. The SCRRA received bids that are substantially higher than the engineer's estimate projected due to multiple economic factors including fuel cost increases, tariffs, supply chain disruptions in procuring construction materials, and on-going labor shortages in Southern California.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Marengo Siding Extension component (PPNO CP033D) will be delayed until funds can be secured. The component is an important element of the overall SCORE Program, specifically, it is projected to facilitate train-meets before entering single track in the constrained railroad right-of-way. The component is also needed to support continued rail service expansion in Southern California.

FINANCIAL RESOLUTION:

Resolved, that \$7,099,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-301-0046R, to complete the CON phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Extension) component (PPNO CP033D).

Attachment

2.6 Mass Transportation Financial Matters

Project #		PPNO			
Allocation Amount		Program		State	State
Recipient		Funding Year		Federal	Federal
<u>RTPA/CTC</u>	Project Title	Item #	State	Additional	Revised
<u>District-County</u>	Location	Fund Type	Federal	Amount by	Amount by
	Project Description	Program Codes	Current Amount	Fund Type	Fund Type
		Project ID	by Fund Type		
		Adv Phase			

2.6g.(13)**Supplemental Allocation - Transit and Intercity Rail Capital Program****Resolution TIRCP-2627-12S**

1	(2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Extension). Extend siding by approximately 3,300 feet to the east beginning at CP Pasadena Junction, from Milepost (MP) 1.08 to MP 3.1 in Los Angeles County.	07-CP033D TIRCP/2024-25 CONST			
\$7,099,000		301-0046R GGFR	\$13,452,000		\$13,452,000
Southern California Regional Rail Authority <u>LACMTA</u> 07-Los Angeles	<u>Outcome/Outputs:</u> The siding extension facilitates train meets before entering single track territory, and provides the capability to allow priority trains to pass. The project component improves safety and reliability by reducing conflicting train movements, and increases efficient train operations.	30.20.301.100			
		TIRCP/2024-25 CONST			
		101-0046 PTA	\$16,888,000		\$16,888,000
		30.10.030.200			
	Total revised amount \$37,439,000.	TIRCP/2025-26 CONST			
		301-0046R GF		\$7,099,000	\$7,099,000
	Supplemental funds are needed to complete construction.	30.20.301.200			
	CEQA - SE, 12/04/2020	0027000002			
		S			
	Right of Way Certification: 07/02/2025	R631GN			
	Concurrent Allocation Amendment under Resolution TIRCP-2627-08; August 2026.				