

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** August 20-21, 2026

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 2.6g.(15), Action Item

**Prepared By:** Jeffrey Wyly, Chief (Acting)  
Division of Mass Transportation

**Subject:** **SUPPLEMENTAL FUNDS ALLOCATION FOR THE TRANSIT AND INTERCITY  
RAIL CAPITAL PROGRAM – (2018:27) SOUTHERN CALIFORNIA OPTIMIZED  
RAIL EXPANSION (SCORE) (RANCHO CUCAMONGA SIDING EXTENSION  
PROJECT) COMPONENT  
RESOLUTION TIRCP-2627-14S**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve a request for an additional \$5,000,000 for the Construction (CON) phase of the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimized Rail Expansion (SCORE) (Rancho Cucamonga Siding Extension Project) component (PPNO CP033H), in San Bernardino County?

### **RECOMMENDATION:**

The California Department of Transportation recommends that the Commission approve a request for an additional \$5,000,000 for the CON phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Rancho Cucamonga Siding Extension Project) component (PPNO CP033H), in San Bernardino County.

### **BACKGROUND:**

In December 2025, the Commission approved an allocation of \$35,659,000 for the CON phase of the Rancho Cucamonga Siding Extension Project component (PPNO CP033H), under Resolution TIRCP-2526-38.

**PROJECT LOCATION AND DESCRIPTION:**

The Rancho Cucamonga Siding Extension Project component (PPNO CP033H) will extend the existing siding track by approximately 4,600 feet, including a new power turnout, pedestrian safety improvements to two at-grade crossings, new track panels, and railroad signal modifications in the City of Rancho Cucamonga. The siding extension allows bi-directional operation for an additional 4,600 feet and supports rail service expansion with improved line capacity allowing additional frequencies on Metrolink's San Bernardino Line.

**FUNDING STATUS:**

The Rancho Cucamonga Siding Extension Project component (PPNO CP033H) currently has \$35,659,000 programmed and allocated for the CON phase; however, an additional \$5,000,000 is needed to award the third-party contract to begin construction.

**REASON(S) FOR THE COST INCREASE:**

The Southern California Regional Rail Authority (SCRRA) is requesting supplemental funding to address the funding shortfall preventing the SCRRA from awarding the third-party contract. The SCRRA received bids to complete the component construction that are substantially higher than the engineer's estimate projected due to multiple economic factors including fuel cost increases, tariffs, supply chain disruptions in procuring construction materials, and on-going labor shortages in Southern California.

**CONSEQUENCES:**

If this request for supplemental funds is not approved, the Rancho Cucamonga Siding Extension Project component (PPNO CP033H) will be delayed until funds can be secured. The component is an important element of the overall SCORE Program, providing additional train capacity with bi-directional operation improving safety and reliability.

**FINANCIAL RESOLUTION:**

Resolved, that \$5,000,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-301-0046R, to complete the CON phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Rancho Cucamonga Siding Extension Project) component (PPNO CP033H).

Attachment

**2.6 Mass Transportation Financial Matters**

| Project #         | Project Title       | PPNO<br>Program<br>Funding Year<br>Item # | State<br>Federal<br>Current Amount<br>by Fund Type | State<br>Federal<br>Additional<br>Amount by<br>Fund Type | State<br>Federal<br>Revised<br>Amount by<br>Fund Type |
|-------------------|---------------------|-------------------------------------------|----------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------|
| Allocation Amount | Location            | Fund Type                                 |                                                    |                                                          |                                                       |
| Recipient         | Project Description | Program Codes                             |                                                    |                                                          |                                                       |
| <u>RTPA/CTC</u>   |                     | Project ID                                |                                                    |                                                          |                                                       |
| District-County   |                     | Adv Phase                                 |                                                    |                                                          |                                                       |

**2.6g.(15)****Supplemental Allocation - Transit and Intercity Rail Capital Program****Resolution TIRCP-2627-14S**

|                                                                                        |                                                                                                                                                                                  |                                 |              |             |              |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------|-------------|--------------|
| 1                                                                                      | <b>(2018:27) Southern California Optimized Rail Expansion (SCORE) (Rancho Cucamonga Siding Extension Project).</b>                                                               | 08-CP033H                       |              |             |              |
| \$5,000,000                                                                            | Construct 4,600 feet of siding extension, pedestrian safety improvements, and signal modifications to accompany the siding extension.                                            | TIRCP/2024-25<br>CONST          |              |             |              |
| Southern California<br>Regional Rail<br>Authority<br><u>SBCTA</u><br>08-San Bernardino |                                                                                                                                                                                  | 301-0046R GGFR<br>30.20.301.100 | \$15,811,000 |             | \$15,811,000 |
|                                                                                        | <u>Outcome/Outputs:</u> Increased ridership through improved frequency, performance, improved infrastructure, reduced greenhouse gas emissions, improved safety and reliability. | TIRCP/2025-26<br>CONST          |              |             |              |
|                                                                                        |                                                                                                                                                                                  | 101-0046 PTA<br>30.10.030.200   | \$19,848,000 |             | \$19,848,000 |
|                                                                                        | Total revised amount \$40,659,000.                                                                                                                                               |                                 |              |             |              |
|                                                                                        | Supplemental funds are needed to complete construction.                                                                                                                          | TIRCP/2025-26<br>CONST          |              |             |              |
|                                                                                        | CEQA - SE, 03/16/2021                                                                                                                                                            | 301-0046R GF<br>30.20.301.200   |              | \$5,000,000 | \$5,000,000  |
|                                                                                        | Right of Way Certification: 07/02/2025                                                                                                                                           | 0027000001<br>S<br>R631GM       |              |             |              |