

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS
RESOLUTION FP-26-08**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$1,382,022,000 for 57 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$1,382,022,000 for 57 SHOPP projects.

BACKGROUND:

The attached vote list describes 57 SHOPP projects totaling \$1,382,022,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,192,623,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-303-0042, 2660-302-0890 and 2660-302-3290 and Non-Budget Act Item 2660-802-3290 for construction and \$189,399,000 for construction engineering for 57 SHOPP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

2.5 Highway Financial Matters				PPNO			
Project No.				Program/Year			
Allocation Amount				Phase			
County	Location			Prgm'd Amount		Budget Year	
Dist-Co-Rte	Project Description			Project ID		Item # Fund Type	Amount by
Postmile				Adv Phase		Program Code	Fund Type
				EA			
2.5b.(1) SHOPP Projects				Resolution FP-26-08			
1	In and near Fortuna, Eureka, Arcata, and Trinidad, from 0.9 mile south of Van Duzen River Bridge to 0.7 mile south of Del Norte County line.			01-2498M		505-3290 RMRA	\$393,000
\$904,000	Environmental mitigation for revegetation and monitoring for culvert rehabilitation project 0H650.			SHOPP/26-27		20.10.201.151	
				CON ENG			
Humboldt				\$393,000		2025-26	
01-Hum-101	Preliminary			CONST		302-3290 RMRA	\$511,000
55.9/R136.4	Engineering	Budget	Expended	\$511,000		20.20.201.151	
	PA&ED	\$0	\$0	0124000153			
	PS&E	\$0	\$0	3,4			
	R/W Sup	\$0	\$0	0H651			
Performance Measure:							
Planned: 0.0, Actual: 0.0 Culvert(s) (ea)							
CEQA - CE, 06/20/2026; Re-validation 01/08/2025							
NEPA - CE, 06/20/2026; Re-validation 01/08/2025							
As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 28 months beyond the 36 month deadline.							
2	Near Cooks Valley, at 0.9 mile north of Mendocino County line. Restore culvert and replace it with a concrete bridge structure to improve fish passage.			01-2597		505-3290 RMRA	\$1,398,000
\$8,050,000				SHOPP/26-27		20.10.201.151	
				CON ENG			
Humboldt	Preliminary			\$1,398,000		2025-26	
01-Hum-101	Engineering	Budget	Expended	CONST		302-3290 RMRA	\$6,652,000
0.9	PA&ED	\$1,150,000	\$1,147,352	\$6,830,000		20.20.201.151	
	PS&E	\$1,921,000	\$1,800,369	0123000062			
	R/W Sup	\$116,000	\$82,254	3,4			
				0H641			
Performance Measure:							
Planned: 1.0, Actual: 1.0 Culvert(s) (ea)							
CEQA - CE, 10/07/2024; Re-validation 06/12/2026							
NEPA - CE, 10/07/2024; Re-validation 06/12/2026							
Performance Measure: Culvert(s) (ea)							
	Unit	Good	Fair	Poor	Quantity		
Existing Condition	Linear feet	0.0	60.0	0.0	60.0		
Post Condition	Linear feet	73.0	0.0	0.0	73.0		

2.5 Highway Financial Matters

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																		
2.5b.(1)	SHOPP Projects	Resolution FP-26-08																				
3 \$12,256,000 Humboldt 01-Hum-254 15.04	Near Weott, at 0.5 mile south of the Williford Road; also near Redcrest, at 0.3 mile south of Holmes Flat Road (PM 40.81). Construct two bridges, reduce sediment loads to South Fork Eel River, and remove fish passage barriers. Includes federal Culvert Aquatic Organism Passage (AOP) Grant amount of \$5,000,000. Preliminary Engineering Budget Expended PA&ED\$0\$0 PS&E\$0\$0 R/W Sup\$0\$0 <td>01-4954 SHOPP/26-27 CON ENG \$2,544,000 CONST \$11,709,000 0125000011 3,4 OH245</td> <td>505-3290 RMRA 001-0890 FTF 20.10.201.999 2025-26 302-3290 RMRA 302-0890 FTF 20.20.201.999</td> <td>\$339,000 <u>\$2,617,000</u> \$2,956,000 \$1,067,000 <u>\$8,233,000</u> \$9,300,000</td>	01-4954 SHOPP/26-27 CON ENG \$2,544,000 CONST \$11,709,000 0125000011 3,4 OH245	505-3290 RMRA 001-0890 FTF 20.10.201.999 2025-26 302-3290 RMRA 302-0890 FTF 20.20.201.999	\$339,000 <u>\$2,617,000</u> \$2,956,000 \$1,067,000 <u>\$8,233,000</u> \$9,300,000																		
Performance Measure: Planned: 2.0, Actual: 2.0 Location(s) CEQA - ND, 03/20/2024; Re-validation 06/30/2026 NEPA - CE, 03/06/2024; Re-validation 06/30/2026 Future consideration of funding approved under Resolution E-24-45; June 2024. As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 13 months beyond the 36 month deadline.																						
4 \$13,201,000 Humboldt 01-Hum-254 0.0/43.0	Near Weott and Miranda, from Route 101 to 1.9 miles north of Holmes Flat Road at various locations; also on Route 101 at PM R42.77. Rehabilitate culverts, reduce sediment loads to South Fork Eel River, and remove fish passage barriers. Preliminary Engineering Budget Expended PA&ED\$0\$0 PS&E\$0\$0 R/W Sup\$0\$0 <td>01-4959 SHOPP/26-27 CON ENG \$2,611,000 CONST \$15,526,000 0125000016 3,4 OH246</td> <td>505-3290 RMRA 001-0890 FTF 20.10.201.151 2025-26 302-3290 RMRA 302-0890 FTF 20.20.201.151</td> <td>\$356,000 <u>\$2,745,000</u> \$3,101,000 \$1,158,000 <u>\$8,942,000</u> \$10,100,000</td>	01-4959 SHOPP/26-27 CON ENG \$2,611,000 CONST \$15,526,000 0125000016 3,4 OH246	505-3290 RMRA 001-0890 FTF 20.10.201.151 2025-26 302-3290 RMRA 302-0890 FTF 20.20.201.151	\$356,000 <u>\$2,745,000</u> \$3,101,000 \$1,158,000 <u>\$8,942,000</u> \$10,100,000																		
Performance Measure: Planned: 50.0, Actual: 50.0 Culvert(s) (ea) CEQA - ND, 03/20/2024; Re-validation 07/08/2026 NEPA - CE, 03/06/2024; Re-validation 07/08/2026 Future consideration of funding approved under Resolution E-24-45; June 2024. As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 4 months beyond the 36 month deadline.																						
Performance Measure: Culvert(s) (ea) <table><tr><td></td><td>Unit</td><td>Good</td><td>Fair</td><td>Poor</td><td>Quantity</td></tr><tr><td>Existing Condition</td><td>Linear feet</td><td>0.0</td><td>530.0</td><td>2,090.0</td><td>2,620.0</td></tr><tr><td>Post Condition</td><td>Linear feet</td><td>2,693.8</td><td>0.0</td><td>0.0</td><td>2,693.8</td></tr></table>						Unit	Good	Fair	Poor	Quantity	Existing Condition	Linear feet	0.0	530.0	2,090.0	2,620.0	Post Condition	Linear feet	2,693.8	0.0	0.0	2,693.8
	Unit	Good	Fair	Poor	Quantity																	
Existing Condition	Linear feet	0.0	530.0	2,090.0	2,620.0																	
Post Condition	Linear feet	2,693.8	0.0	0.0	2,693.8																	

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-26-08		
5 \$1,367,000	Near Gualala, at intersection with Ocean Drive. Construct left-turn lane. This project will improve safety and reduce the number and severity of collisions.	01-4816 SHOPP/26-27 CON ENG \$439,000	505-3290 RMRA 001-0890 FTF 20.10.201.015	\$44,000 <u>\$395,000</u> \$439,000
Mendocino 01-Men-1 1.0	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$300,000 \$580,000 \$212,000	<u>Expended</u> \$290,007 \$461,616 \$211,698	2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.015
		\$1,037,000 0123000158 3,4 ON180		\$93,000 <u>\$835,000</u> \$928,000
	<u>Performance Measure:</u> Planned: 0.01, Actual: 0.01 Annual fatal and serious injury collision(s)			
	CEQA - ND, 12/21/2023; Re-validation 04/02/2026 NEPA - CE, 02/07/2024; Re-validation 04/02/2026			
	Future consideration of funding approved under Resolution E-24-01; January 2024.			
	As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 12 months beyond the 36 month deadline.			
	EA 0N180/PPNO 01-48166 combined with non-SHOPP EA 0C720/PPNO 01-4579 for construction under EA 0C72U/Project ID 0125000120.			
	Related non-SHOPP allocations for EA 0C720/PPNO 01-4579 under Resolutions FP-26-14 and FATP-2627-02; August 2026.			
6 \$365,000	Near Willits, from 1.1 miles south to 0.8 mile south of Reynolds Highway. Offsite environmental mitigation for safety project EA 0L110. The project will establish riparian habitat with five years of maintenance and monitoring.	01-3259 SHOPP/25-26 CON ENG \$365,000	505-3290 RMRA 20.10.201.010	\$365,000
Mendocino 01-Men-101 49.7/50.0	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$0 \$0	<u>Expended</u> \$0 \$0 \$0	0125000183 3 0L112
	<u>Performance Measure:</u> Planned: 0.00, Actual: 0.00 Annual fatal and serious injury collision(s)			
	CEQA - ND, 01/17/2025; Re-validation 06/23/2026 NEPA - CE, 01/17/2025; Re-validation 06/23/2026			
	Future consideration of funding approved under Resolution E-25-13; March 2025.			
	As part of this allocation request, the Department is requesting to extend the completion of CON ENG an additional 54 months beyond the 36 month deadline.			
	Two month allocation time extension for CON ENG approved under Waiver 26-102; June 2026.			

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																		
2.5b.(1)	SHOPP Projects	Resolution FP-26-08																				
7 \$30,028,000 Mendocino 01-Men-101 T91.3/T106.8	Near Legget, Piercy and Cooks Valley, from 0.1 mile north of Route 1 to Humboldt County line. Rehabilitate pavement by grinding and placing rubberized asphalt, upgrade guardrails, repair Transportation Management System (TMS) elements, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup <u>Performance Measure:</u> Planned: 38.9, Actual: 38.9 Lane mile(s) CEQA - CE, 01/25/2024; Re-validation 06/25/2026 NEPA - CE, 01/25/2024; Re-validation 06/25/2026 Performance Measure: Lane mile(s)<table><tr><th></th><th><u>Unit</u></th><th><u>Good</u></th><th><u>Fair</u></th><th><u>Poor</u></th><th><u>Quantity</u></th></tr><tr><td>Existing Condition</td><td>Lane mile(s)</td><td>0.0</td><td>38.9</td><td>0.0</td><td>38.9</td></tr><tr><td>Post Condition</td><td>Lane mile(s)</td><td>38.9</td><td>0.0</td><td>0.0</td><td>38.9</td></tr></table>		<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Lane mile(s)	0.0	38.9	0.0	38.9	Post Condition	Lane mile(s)	38.9	0.0	0.0	38.9	01-4743 SHOPP/26-27 CON ENG \$2,837,000 CONST \$34,292,000 0119000129 3,4 0J990	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.121	\$325,000 <u>\$2,512,000</u> \$2,837,000 \$3,119,000 <u>\$24,072,000</u> \$27,191,000
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																	
Existing Condition	Lane mile(s)	0.0	38.9	0.0	38.9																	
Post Condition	Lane mile(s)	38.9	0.0	0.0	38.9																	
8 \$274,000 Mendocino 01-Men-101 49.7/50.0	Near Willits, from 1.1 miles south to 0.8 mile south of Reynolds Highway. Off-site environmental mitigation and monitoring work for safety project EA 0L380. The project will establish wetland and riparian habitat with seven years of maintenance and monitoring. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	01-4772M SHOPP/25-26 CON ENG \$274,000 0125000170 3 0L381	505-3290 RMRA 20.10.201.010	\$274,000 <																		

2.5 Highway Financial Matters

2.5 Highway Financial Matters			PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Amount by
Project No.	Allocation Amount	County	Location	Project ID	Adv Phase	EA	Item # Fund Type	Fund Type
Dist-Co-Rte		Postmile	Project Description				Program Code	
2.5b.(1)			SHOPP Projects			Resolution FP-26-08		
9			In and near Alturas, from 1.0 mile north of South Fork Pit River Bridge to south of County Road 118; also on Route 299, from Spruce Street to Route 395 (PM 40.4/40.6). Rehabilitate pavement, upgrade guardrails and drainage systems, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	02-3758			505-3290 RMRA	\$319,000
\$23,998,000				SHOPP/26-27			001-0890 FTF	<u>\$2,461,000</u>
				CON ENG			20.10.201.121	\$2,780,000
				\$2,780,000				
Modoc				CONST				
02-Mod-395				\$21,218,000			2017-18	
R17.5/34.0				0219000139			802-3290 RMRA	\$2,434,000
				3,4			2025-26	
				0J590			302-0890 FTF	<u>\$18,784,000</u>
							20.20.201.121	\$21,218,000
					</			

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-26-08		
10	In and near Dunsmuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou Avenue (PM 0.0/2.7). Rehabilitate pavement, upgrade guardrails, bridge rail, concrete barrier, signs, and drainage systems. Also install lighting and wildlife crossing and fencing, rehabilitate bridge deck, and upgrade Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality.	02-3777	505-3290 RMRA	\$494,000
\$76,550,000		SHOPP/26-27	001-0890 FTF	<u>\$5,356,000</u>
Shasta		CON ENG	20.10.201.121	\$5,850,000
02-Sha-5		\$5,850,000		
58.0/67.019		CONST		
		\$70,700,000	2017-18	
		0219000164	802-3290 RMRA	\$5,961,000
		3,4	2025-26	
		0J810	302-0890 FTF	<u>\$64,739,000</u>
			20.20.201.121	\$70,700,000
	<u>Preliminary Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$3,260,000	\$3,200,252	
	PS&E	\$2,500,000	\$2,428,465	
	R/W Sup	\$357,000	\$311,054	

Performance Measure:

Planned: 45.4, Actual: 45.4 Lane mile(s)

CEQA - MND, 01/21/2025; Re-validation 06/11/2026

NEPA - CE, 01/27/2025; Re-validation 06/11/2026

Future consideration of funding approved under
Resolution E-25-23; May 2025.

As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 8 months beyond the 36 month deadline.

EA 0J810/PPNO 02-3777 combined with Minor project
EA 2K560/PPNO 02-3995 for construction under
EA 0J81U/Project ID 0226000122.

SB1 Baseline Agreement approval under Resolution SHOPP-P-2425-07B;
June 2025.

Performance Measure: Lane mile(s)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	45.4	0.0	45.4
Post Condition	Lane mile(s)	45.4	0.0	0.0	45.4

2.5 Highway Financial Matters

2.5 Highway Financial Matters				PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Item # Fund Type	Amount by
Project No.	Allocation Amount	County	Location	Project Description	Project ID	Adv Phase	EA	Fund Type	Program Code	Fund Type
Dist-Co-Rte										
Postmile										
2.5b.(1)				SHOPP Projects				Resolution FP-26-08		
11				In Redding, from north of Cypress Avenue to 0.6 mile north of Oasis Road. Replace overhead signs, concrete and cable barrier, and guardrail, improve vertical clearance, upgrade bridge rails, and replace Transportation Management System (TMS) elements. This project will reduce the number and severity of collisions.	02-3790			505-3290 RMRA		\$270,000
\$45,900,000					SHOPP/26-27			001-0890 FTF		<u>\$2,930,000</u>
					CON ENG			20.10.201.015		\$3,200,000
					\$3,200,000					
Shasta					CONST					
02-Sha-5					\$39,800,000			2017-18		
R14.8/R20.0				Preliminary	0220000064			802-3290 RMRA		\$3,600,000
				<u>Engineering</u>						
				<u>Budget</u>						
				<u>Expended</u>						
				PA&ED				2025-26		
				\$915,000				302-0890 FTF		<u>\$39,100,000</u>
				\$914,322				20.20.201.015		\$42,700,000
				PS&E						
				\$3,591,300						
				\$3,514,251						
				R/W Sup						
				\$110,600						
				\$87,496						
				<u>Performance Measure:</u>						
				Planned: 0.26, Actual: 0.26 Annual fatal and serious injury collision(s)						
				CEQA - MND, 12/26/2023; Re-validation 06/23/2026						
				NEPA - CE, 12/26/2023; Re-validation 06/23/2026						
				Future consideration of funding approved under Resolution E-24-05; January 2024.						
				Concurrent addendum for the previously approved future consideration of funding under Resolution E-26-62A; August 2026.						
				As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 6 months beyond the 36 month deadline.						
				EA 1J380/PPNO 02-3790 combined with non-SHOPP						
				EA 0H920/PPNO 02-3597 for construction under						
				EA 0H92U/Project ID 0225000042.						
				Related non-SHOPP allocation for EA 0H920/PPNO 02-3597 under Resolutions FP-26-07 and TCEP-A-2627-03S; August 2026.						
12				In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road. Rehabilitate drainage systems.	02-3792			505-3290 RMRA		\$1,050,000
\$7,250,000					SHOPP/26-27			20.10.201.151		
					CON ENG					
				Preliminary	\$1,050,000			2025-26		
Shasta				<u>Engineering</u>	CONST			302-3290 RMRA		\$6,200,000
02-Sha-5				<u>Budget</u>	\$7,720,000			20.20.201.151		
R20.3/R27.9				<u>Expended</u>	0220000065					
				PA&ED						
				\$1,740,000						
				\$1,678,586						
				PS&E						
				\$1,060,000						
				\$762,528						
				R/W Sup						
				\$326,000						
				\$241,020						
				<u>Performance Measure:</u>						
				Planned: 36.0, Actual: 35.0 Culvert(s) (ea)						
				CEQA - CE, 10/04/2024; Re-validation 03/19/2026						
				NEPA - CE, 10/04/2024; Re-validation 03/19/2026						
Performance Measure: Culvert(s) (ea)										

2.5 Highway Financial Matters

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5b.(1)	SHOPP Projects	Resolution FP-26-08			
13 \$4,880,000	Near Redding, from 0.5 mile west of Seaman Gulch Road to 0.1 mile west of Fenders Ferry Road at various locations. Rehabilitate drainage systems.	02-3789 SHOPP/26-27 CON ENG \$1,030,000	505-3290 RMRA 20.10.201.151	\$1,030,000	
Shasta 02-Sha-299 41.1/55.3	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,750,000 <u>Expended</u> \$1,733,844 \$960,000 \$666,410 \$232,000 \$213,346	2025-26 302-3290 RMRA 20.20.201.151	\$3,850,000	
<u>Performance Measure:</u> Planned: 39.0, Actual: 39.0 Culvert(s) (ea)					
CEQA - CE, 10/31/2024; Re-validation 01/29/2026 NEPA - CE, 10/31/2024; Re-validation 01/29/2026					
Performance Measure: Culvert(s) (ea)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Linear feet	0.0	392.9	1,504.3	1,897.2
Post Condition	Linear feet	2,086.6	0.0	0.0	2,086.6
14 \$7,572,000	Near Happy Camp, at Thompson Creek Bridge No. 02-0068. Replace a portion of the bridge deck and apply polyester concrete overlay to maintain standards of safety and reliability.	02-3825 SHOPP/26-27 CON ENG \$1,352,000	505-3290 RMRA 20.10.201.110	\$1,352,000	
Siskiyou 02-Sis-96 52.5	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$940,000 <u>Expended</u> \$874,862 \$1,315,000 \$1,196,555 \$200,000 \$107,207	2025-26 302-3290 RMRA 20.20.201.110	\$6,220,000	
<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Bridge(s)					
CEQA - CE, 11/30/2023; Re-validation 01/12/2026 NEPA - CE, 11/30/2023; Re-validation 01/12/2026					
Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	3,531.0	3,531.0
Post Condition	Square feet	3,531.0	0.0	0.0	3,531.0

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Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																		
2.5b.(1)	SHOPP Projects	Resolution FP-26-08																				
15 \$3,570,000 Tehama 02-Teh-36 81.6/83.4	Near Mineral, from 0.1 mile east of Battle Creek Bridge to 0.3 mile east of Route 172. Construct multi-use path, widen shoulders, reconfigure intersection, construct crosswalks, and install flashing beacons. (Additional contribution of \$1,500,000 for Const Cap from Congestion Mitigation and Air Quality (CMAQ) funds.) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	02-3902 SHOPP/26-27 CON ENG \$1,070,000 CONST \$2,390,000 0224000016 3,4 OK890	505-3290 RMRA 001-0890 FTF 20.10.201.400 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.400	\$123,000 <u>\$947,000</u> \$1,070,000 \$459,000 <u>\$2,041,000</u> \$2,500,000																		
<u>Performance Measure:</u> Planned: 8,050.0, Actual: 8,050.0 Bicycle and pedestrian infrastructure (linear feet) CEQA - CE, 06/11/2024; Re-validation 09/16/2025 NEPA - CE, 06/11/2024; Re-validation 09/16/2025																						
Performance Measure: Bicycle and pedestrian infrastructure (linear feet)																						
	<table><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Linear feet</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr><tr><td>Post Condition</td><td>Linear feet</td><td>8,050.0</td><td>0.0</td><td>0.0</td><td>8,050.0</td></tr></table>		<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Linear feet	0.0	0.0	0.0	0.0	Post Condition	Linear feet	8,050.0	0.0	0.0	8,050.0			
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																	
Existing Condition	Linear feet	0.0	0.0	0.0	0.0																	
Post Condition	Linear feet	8,050.0	0.0	0.0	8,050.0																	
16 \$11,290,000 Trinity 02-Tri-299 8.3/15.0	Near Burnt Ranch, from 0.6 mile east of Gray Creek Road to 1.3 miles east of Mill Creek Road. Rehabilitate pavement, upgrade guardrails, signs, and pavement markings, and rehabilitate drainage systems. This project will extend the pavement service life and improve ride quality. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	02-3752 SHOPP/26-27 CON ENG \$1,570,000 CONST \$10,345,000 0219000133 3,4 OJ530	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.121	\$187,000 <u>\$1,443,000</u> \$1,630,000 \$1,109,000 <u>\$8,551,000</u> \$9,660,000																		
<u>Performance Measure:</u> Planned: 13.2, Actual: 13.2 Lane mile(s) CEQA - CE, 12/19/2024; Re-validation 06/29/2026 NEPA - CE, 12/19/2024; Re-validation 06/29/2026 EA OJ530/PPNO 02-3752 combined with non-SHOPP EA OJ790/PPNO 02-3770 for construction under EA OJ530/Project ID 0225000158. Related non-SHOPP allocation for EA OJ790/PPNO 02-3770 under Resolution FP-26-11; August 2026.																						
Performance Measure: Lane mile(s)																						
	<table><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Lane mile(s)</td><td>0.0</td><td>13.2</td><td>0.0</td><td>13.2</td></tr><tr><td>Post Condition</td><td>Lane mile(s)</td><td>13.2</td><td>0.0</td><td>0.0</td><td>13.2</td></tr></table>		<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Lane mile(s)	0.0	13.2	0.0	13.2	Post Condition	Lane mile(s)	13.2	0.0	0.0	13.2			
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																	
Existing Condition	Lane mile(s)	0.0	13.2	0.0	13.2																	
Post Condition	Lane mile(s)	13.2	0.0	0.0	13.2																	

2.5 Highway Financial Matters

2.5 Highway Financial Matters				PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Amount by
Project No.	Allocation Amount	County	Location	Project ID	Adv Phase	EA	Item #	Fund Type	Fund Type
Dist-Co-Rte			Project Description				Program Code		
Postmile									
2.5b.(1) SHOPP Projects				Resolution FP-26-08					
17			In Butte, Colusa, and Sutter Counties, on Routes 5, 20, and 70 at various locations. Bridge scour mitigation at 4 bridges and provide column and pile bracings at one of the locations.	03-8145			505-3290 RMRA		\$750,000
\$2,460,000				SHOPP/26-27			20.10.201.111		
				CON ENG					
				\$750,000			2025-26		
Colusa			Preliminary	CONST			302-3290 RMRA		\$1,710,000
03-Col-5			Engineering	\$2,081,000			20.20.201.111		
			PA&ED	0319000304					
			PS&E	3,4					
			R/W Sup	0J630					
								</	

2.5 Highway Financial Matters

2.5 Highway Financial Matters				PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Item # Fund Type	Amount by
Project No.	Allocation Amount	County	Location	Project Description	Project ID	Adv Phase	EA	Program Code		Fund Type
Dist-Co-Rte										
Postmile										
2.5b.(1)				SHOPP Projects				Resolution FP-26-08		
19			In Berkeley, from Heintz Avenue to 0.02 mile north of Channing Way.		04-2917G			505-3290 RMRA		\$127,000
\$4,490,000			Install pedestrian beacons, construct new curb ramps and pedestrian		SHOPP/26-27			001-0890 FTF		<u>\$973,000</u>
			refuges, enhance crosswalk visibility, and install bicycle detection		CON ENG			20.10.201.400		\$1,100,000
			elements.		\$1,100,000					
Alameda					CONST					
04-Ala-123			Preliminary		\$3,390,000			2017-18		
2.08/2.72			Engineering		0423000091			802-3290 RMRA		\$389,000
			PA&ED	Budget	3,4			2025-26		
			PS&E	\$810,000	2Y260			302-0890 FTF		<u>\$3,001,000</u>
			R/W Sup	\$400,000				20.20.201.400		\$3,390,000
				\$69,331						
				\$2,459						
Performance Measure:										
Planned: 1,660.0, Actual: 1,660.0 Bicycle and pedestrian infrastructure (linear feet)										
CEQA - CE, 05/29/2025; Re-validation 05/26/2026										
NEPA - CE, 05/29/2025; Re-validation 05/26/2026										
As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 6 months beyond the 36 month deadline.										
Related allocation for non-SHOPP EA 2Y301/PPNO 04-2365 under Resolution FATP-2627-04; August 2026.										
EA 2Y260/PPNO 04-2917G combined with non-SHOPP EA 04-2Y280 for construction under EA 2Y301/Project ID 0425000024.										
Additional Contribution: \$17,510,000 CONST and \$2,700,000 CON ENG from Alameda County Transportation Commission (ACTC).										
Performance Measure: Bicycle and pedestrian infrastructure (linear feet)										
			Unit	Good	Fair	Poor	Quantity			
Existing Condition	Linear feet		735.0	275.0	600.0	1,610.0				
Post Condition	Linear feet		1,660.0	0.0	0.0	1,660.0				
20			In El Cerrito, from Alameda County line to Route 80.	Rehabilitate	04-2031N			505-3290 RMRA		\$287,000
\$13,113,000			pavement and upgrade safety lighting. This project will extend the		SHOPP/26-27			001-0890 FTF		<u>\$2,213,000</u>
			pavement service life and improve ride quality.		CON ENG			20.10.201.121		\$2,500,000
					\$2,418,000					
Contra Costa			Preliminary		CONST					
04-CC-123			Engineering		\$10,490,000			2017-18		
0.0/2.198			PA&ED	Budget	0419000452			802-3290 RMRA		\$1,218,000
			PS&E	\$1,118,500	3,4			2025-26		
			R/W Sup	\$1,865,000	0AA21			302-0890 FTF		<u>\$9,395,000</u>
				\$179,000				20.20.201.121		\$10,613,000
				\$98,412						
Performance Measure:										
Planned: 11.2, Actual: 11.2 Lane mile(s)										
CEQA - CE, 08/23/2024; Re-validation 01/28/2026										
NEPA - CE, 08/23/2024; Re-validation 01/28/2026										
Performance Measure: Lane mile(s)										
			Unit	Good	Fair	Poor	Quantity			
Existing Condition	Lane mile(s)		0.0	11.2	0.0	11.2				
Post Condition	Lane mile(s)		11.2	0.0	0.0	11.2				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-26-08		
21 \$220,503,000 Marin 04-Mrn-37 R11.4/13.5	Atherton Avenue. Replace Novato Creek Bridge No. 27-0011L/R and construct drainage systems. (Additional contribution of \$15,000,000 for PS&E from the General Fund provided by Assembly Bill 179 (AB 179); Additional contribution of \$25,000,000 for Const Cap from Transportation Authority of Marin (TAM).) Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	SHOPP/25-26 CON ENG \$30,000,000 CONST \$165,500,000 0424000193 3,4 4Q321	001-0890 FTF 20.10.201.999 2025-26 302-3290 RMRA 302-0890 FTF 20.20.201.999	<u>\$30,542,000</u> \$34,500,000 \$21,335,000 <u>\$164,668,000</u> \$186,003,000
<u>Performance Measure:</u> Planned: 0.2, Actual: 0.2 Centerline mile(s) CEQA - EIR, 01/30/2024; Re-validation 06/30/2026 NEPA - FONSI, 01/30/2024; Re-validation 06/30/2026 Future consideration of funding approved under Resolution E-24-24; March 2024. Six-month allocation time extension for CON ENG and CONST approved under Waiver 26-102; June 2026. As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 24 months beyond the 36 month deadline. Concurrent Amendment under SHOPP Amendment 26H-003; August 2026. SB1 Baseline Agreement approval under Resolution SHOPP-P-2324-08B; June 2024.				
22 \$7,527,000 Sonoma 04-Son-12 35.75/36.1	Near the city of Sonoma, from 0.2 mile east of Siesta Way to Lomita Avenue. Construct left-turn lane onto Verano Avenue, install audible accessible pedestrian signals (APS), and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and reduce the number and severity of collisions. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	04-2921L SHOPP/26-27 CON ENG \$1,500,000 CONST \$5,800,000 0423000292 3,4 3Y710	505-3290 RMRA 001-0890 FTF 20.10.201.015 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.015	\$173,000 <u>\$1,557,000</u> \$1,730,000 \$580,000 <u>\$5,217,000</u> \$5,797,000
<u>Performance Measure:</u> Planned: 0.02, Actual: 0.02 Annual fatal and serious injury collision(s) CEQA - CE, 11/26/2024; Re-validation 03/16/2026 NEPA - CE, 11/26/2024; Re-validation 03/16/2026				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-26-08		
23 \$107,000	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Biological monitoring for EA 1K450.	05-2902X SHOPP/26-27 CON ENG \$97,000 0523000056 3 1K452	505-3290 RMRA 20.10.201.121	\$107,000
Santa Barbara 05-SB-101 R52.3/R56.1	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$0 \$0	<u>Expended</u> \$0 \$0 \$0	
<u>Performance Measure:</u> Planned: 0.0, Actual: 0.0 Lane mile(s)				
CEQA - MND, 11/22/2022; Re-validation 05/14/2024 NEPA - CE, 08/18/2022; Re-validation 05/14/2024				
Future consideration of funding approved under Resolution E-23-03; January 2023.				
As part of this allocation request, the Department is requesting to extend the completion of CON ENG an additional 49 months beyond the 36 month deadline.				
24 \$1,023,000	Near Buellton, from Old Coast Highway to south of Santa Rosa Road Overcrossing. Landscape mitigation planting for EA 1K450.	05-2902Y SHOPP/26-27 CON ENG \$430,000 CONST \$500,000 0523000055 3,4 1K451	505-3290 RMRA 20.10.201.121 2017-18 802-3290 RMRA 20.20.201.121	\$473,000 \$550,000
Santa Barbara 05-SB-101 R52.3/R56.1	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$450,000 \$0	<u>Expended</u> \$0 \$352,760 \$0	
<u>Performance Measure:</u> Planned: 0.0, Actual: 0.0 Lane mile(s)				
CEQA - MND, 11/22/2022; Re-validation 11/19/2025 NEPA - CE, 08/18/2022; Re-validation 11/19/2025				
Future consideration of funding approved under Resolution E-23-03; January 2023.				

PPNO	Program/Year	Phase	Prgm'd Amount	Project ID	Adv Phase	EA
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Budget Year	Item #	Fund Type	Program Code
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Amount by
Fund Type

25	Near Los Alamos and Orcutt, from 1.8 miles north of Route 154 to 0.2 mile south of South Santa Maria Undercrossing. Biological monitoring for project EA 1K510.		05-2918X SHOPP/26-27 CON ENG \$75,000 0524000157 3 1K512	505-3290 RMRA 20.10.201.151	\$75,000
Santa Barbara 05-SB-101 65.0/84.1	Preliminary <u>Engineering</u>	<u>Budget</u>	<u>Expended</u>		
	PA&ED	\$0	\$0		
	PS&E	\$0	\$0		
	R/W Sup	\$0	\$0		
	<u>Performance Measure:</u>				
	Planned: 0.0, Actual: 0.0 Culvert(s) (ea)				
	CEQA - MND, 11/03/2022; Re-validation 06/14/2024				
	NEPA - CE, 01/31/2023; Re-validation 06/14/2024				
	Future consideration of funding approved under Resolution E-24-87A; August 2024.				

26	In and near the cities of Capitola and Santa Cruz, from State Park Drive to Laguna Road. Rehabilitate drainage systems, enhance highway worker safety, replace highway lighting, and install Transportation Management System (TMS) elements.	05-2843B SHOPP/26-27 CON ENG \$1,620,000 CONST \$8,027,000 0523000198 3,4 1J962	505-3290 RMRA 20.10.201.151 2025-26 302-3290 RMRA 20.20.201.151	\$1,658,000
\$10,072,000				
Santa Cruz 05-SCr-1 10.6/26.0	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$300,000 \$500,000	<u>Expended</u> \$0 \$106,175 \$2,436	
	<u>Performance Measure:</u> Planned: 32.0, Actual: 32.0 Culvert(s) (ea)			
	CEQA - MND, 01/26/2023; Re-validation 03/19/2026 NEPA - CE, 01/20/2023; Re-validation 03/19/2026			
	Future consideration of funding approved under Resolution E-23-50; March 2023.			

Performance Measure: Culvert(s) (ea)					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Linear feet	0.0	1,217.1	841.1	2,058.2
Post Condition	Linear feet	2,058.2	0.0	0.0	2,058.2

2.5 Highway Financial Matters

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																								
2.5b.(1)	SHOPP Projects	Resolution FP-26-08																										
27 \$62,777,000 San Luis Obispo 05-SLO	In the city of San Luis Obispo, at 4485 Vachell Lane. Construct new Maintenance station and site development for equipment shop. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup <u>Performance Measure:</u> Planned: 2.0, Actual: 2.0 Location(s) CEQA - EIR, 07/05/2024; Re-validation 05/13/2026 NEPA - N/A Future consideration of funding approved under Resolution E-24-83; August 2024. Concurrent addendum for the previously approved future consideration of funding under Resolution E-26-64A; August 2026. As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 12 months beyond the 36 month deadline. SB1 Baseline Agreement approval under Resolution SHOPP-P-2425-06B; May 2025.	05-2920 SHOPP/26-27 CON ENG \$8,455,000 CONST \$47,786,000 0518000234 3,4 1K680	001-0042 SHA 20.10.201.352 2025-26 303-0042 SHA 20.20.201.352	\$8,726,000 \$54,051,000																								
<table><tr><td colspan="6">Performance Measure: Location(s)</td></tr><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Square feet</td><td>0.0</td><td>0.0</td><td>17,907.0</td><td>17,907.0</td></tr><tr><td>Post Condition</td><td>Square feet</td><td>17,907.0</td><td>0.0</td><td>0.0</td><td>17,907.0</td></tr></table>					Performance Measure: Location(s)							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Square feet	0.0	0.0	17,907.0	17,907.0	Post Condition	Square feet	17,907.0	0.0	0.0	17,907.0
Performance Measure: Location(s)																												
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																							
Existing Condition	Square feet	0.0	0.0	17,907.0	17,907.0																							
Post Condition	Square feet	17,907.0	0.0	0.0	17,907.0																							
28 \$10,447,000 Kern 06-Ker-99 54.6	In Delano, at the Delano Maintenance Station at 805 South Lexington Street. Expand and remodel maintenance building, upgrade facilities to Americans with Disabilities Act (ADA) standards, and relocate and install new Zero Emission Vehicle charging stations. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup <u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s) CEQA - CE, 07/06/2023; Re-validation 04/17/2026 NEPA - CE, 07/06/2023; Re-validation 04/17/2026 As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 4 months beyond the 36 month deadline.	06-7094 SHOPP/26-27 CON ENG \$1,835,000 CONST \$8,202,000 0620000096 3,4 1A810	001-0042 SHA 20.10.201.352 2025-26 303-0042 SHA 20.20.201.352	\$2,165,000 \$8,282,000																								
<table><tr><td colspan="6">Performance Measure: Location(s)</td></tr><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Square feet</td><td>0.0</td><td>0.0</td><td>5,240.0</td><td>5,240.0</td></tr><tr><td>Post Condition</td><td>Square feet</td><td>7,460.0</td><td>0.0</td><td>0.0</td><td>7,460.0</td></tr></table>					Performance Measure: Location(s)							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Square feet	0.0	0.0	5,240.0	5,240.0	Post Condition	Square feet	7,460.0	0.0	0.0	7,460.0
Performance Measure: Location(s)																												
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																							
Existing Condition	Square feet	0.0	0.0	5,240.0	5,240.0																							
Post Condition	Square feet	7,460.0	0.0	0.0	7,460.0																							

2.5 Highway Financial Matters

Project No.	Location	PPNO	Budget Year	Amount by
Allocation Amount	Project Description	Program/Year	Item # Fund Type	Fund Type
County		Phase		
Dist-Co-Rte		Prgm'd Amount		
Postmile		Project ID	Program Code	
		Adv Phase		
		EA		
2.5b.(1)	SHOPP Projects			Resolution FP-26-08
29	In and near Arvin, from west of Comanche Drive to St. Thomas Street.	06-6984	505-3290 RMRA	\$1,107,000
\$8,734,000	Rehabilitate pavement and drainage systems, replace sign panels, upgrade Transportation Management System (TMS) elements, and construct Americans with Disabilities Act (ADA) compliant curb ramps and sidewalks, modify traffic signals, install flashing beacon systems, bulbouts, and high visibility crosswalks as part of complete streets and safety elements. This project will extend the pavement service life and improve ride quality.	SHOPP/26-27	20.10.201.121	
Kern		CON ENG	2017-18	
06-Ker-223		\$1,107,000	802-3290 RMRA	\$7,627,000
R20.1/21.3		CONST	20.20.201.121	
		\$6,410,000		
		0619000002		
		3,4		
		OY150		
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$950,000	\$946,870	
	PS&E	\$2,408,700	\$2,296,340	
	R/W Sup	\$351,800	\$384,117	
	Performance Measure:			
	Planned: 4.5, Actual: 4.5 Lane mile(s)			
	CEQA - ND, 03/15/2024; Re-validation 06/03/2025			
	NEPA - CE, 03/19/2024; Re-validation 06/03/2025			
	Future consideration of funding approved under Resolution E-24-72; August 2024.			
	Performance Measure: Lane mile(s)			
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>
Existing Condition	Lane mile(s)	0.0	4.5	0.0
Post Condition	Lane mile(s)	4.5	0.0	0.0
				<u>Quantity</u>
				4.5

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-26-08		
30	Near Madera, from 0.9 mile south of Avenue 7 to 0.6 mile north of Avenue 12. Rehabilitate pavement, construct median concrete barrier, replace signs, rehabilitate drainage systems, and upgrade Transportation Management System (TMS) elements. This project will extend the pavement service life and improve ride quality. (Additional contribution: \$4,093 PA&ED, \$9,460 PS&E, \$5,500 RW Support from non-SHOPP project EA 0H220/PPNO 06-6297.)	06-8002 SHOPP/26-27 CON ENG \$4,790,000 CONST \$52,330,000 0621000220 3,4 1E070	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.121	\$550,000 <u>\$4,240,000</u> \$4,790,000 \$6,291,000 <u>\$46,039,000</u> \$52,330,000
\$57,120,000				
Madera 06-Mad-99 0.1/8.1				
	<u>Preliminary Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$0	\$0	
	PS&E	\$0	\$0	
	R/W Sup	\$0	\$0	
<u>Performance Measure:</u> Planned: 24.2, Actual: 24.2 Lane mile(s)				
CEQA - MND, 04/22/2021; Re-validation 02/12/2026 NEPA - FONSI, 04/22/2021; Re-validation 02/12/2026				
Future consideration of funding approved under Resolution E-21-55; June 2021.				
As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 10 months beyond the 36 month deadline.				
EA 1E070/PPNO 06-8002 combined with EA 0H220/PPNO 06-6297 for construction under EA 0H220/Project ID 0625000148.				
Related non-SHOPP allocation EA 0H220/PPNO 06-6297 under Resolution FP-26-11; August 2026.				
SB1 Baseline Agreement approval under Resolution SHOPP-P-2223-05B; June 2023.				

Performance Measure: Lane mile(s)

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	10.7	13.5	0.0	24.2
Post Condition	Lane mile(s)	24.2	0.0	0.0	24.2

2.5 Highway Financial Matters

2.5 Highway Financial Matters				PPNO				
Project No.				Program/Year				
Allocation Amount				Phase				
County		Location		Prgm'd Amount		Budget Year		
Dist-Co-Rte		Project Description		Project ID		Item # Fund Type		Amount by
Postmile				Adv Phase		Program Code		Fund Type
				EA				
2.5b.(1) SHOPP Projects				Resolution FP-26-08				
31		In the cities of Los Angeles, Glendale, La Canada Flintridge, and		07-5973		505-3290 RMRA		\$326,000
\$9,006,000		Pasadena, from Verdugo Road to 0.3 mile west of Angeles Forest; also on		SHOPP/26-27		001-0890 FTF		<u>\$2,517,000</u>
		Route 210, from 0.1 mile east of Wentworth Street to Alta Canyada Road		CON ENG		20.10.201.335		\$2,843,000
Los Angeles		(PM R10.83/R19.25). Construct Best Management Practices (BMPs) to		\$2,727,000				
07-LA-2		achieve statewide National Pollutant Discharge Elimination System		CONST				
R17.0/26.72		(NPDES) permit compliance units for Total Maximum Daily Load (TMDL).		\$6,163,000		2017-18		
				0721000254		802-3290 RMRA		\$707,000
		Preliminary		3,4		2025-26		
		<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>		302-0890 FTF		<u>\$5,456,000</u>
		PA&ED	\$2,427,000	\$2,371,396		20.20.201.335		\$6,163,000
		PS&E	\$2,547,000	\$2,168,395				
		R/W Sup	\$31,000	\$14,988				
		<u>Performance Measure:</u>						
		Planned: 88.4, Actual: 88.4 Acre(s) treated/pollutant						
		CEQA - CE, 12/17/2024; Re-validation 03/27/2026						
		NEPA - CE, 12/17/2024; Re-validation 03/27/2026						
		As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 4 months beyond the 36 month deadline.						
32		In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon		07-5794		505-3290 RMRA		\$1,430,000
\$4,607,000		Road. Rehabilitate drainage systems.		SHOPP/26-27		20.10.201.151		
		Preliminary		CON ENG		2025-26		
Los Angeles		<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>		302-3290 RMRA		\$3,177,000
07-LA-14		PA&ED	\$1,087,000	\$1,080,886		20.20.201.151		
R28.0/33.5		PS&E	\$1,623,000	\$1,597,026				
		R/W Sup	\$199,000	\$195,480				
				3,4				
				37520				
		<u>Performance Measure:</u>						
		Planned: 15.0, Actual: 15.0 Culvert(s) (ea)						
		CEQA - CE, 12/04/2023; Re-validation 04/28/2026						
		NEPA - CE, 12/04/2023; Re-validation 04/28/2026						
Performance Measure: Culvert(s) (ea)								
		<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>		
Existing Condition	Linear feet	0.0	1,983.0	494.0	2,477.0			
Post Condition	Linear feet	2,477.0	0.0	0.0	2,477.0			

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-26-08		
33 \$11,872,000 Los Angeles 07-LA-57 R0.61/R11.35R	In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.53/43.84). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	07-6027 SHOPP/26-27 CON ENG \$3,299,000 CONST \$8,938,000 0721000247 3,4 37990	505-3290 RMRA 001-0890 FTF 20.10.201.335 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.335	\$386,000 <u>\$2,913,000</u> \$3,299,000 \$983,000 <u>\$7,590,000</u> \$8,573,000
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$2,584,000 \$3,096,000 \$29,000	<u>Expended</u> \$2,411,461 \$2,695,128 \$21,231	
	<u>Performance Measure:</u> Planned: 58.8, Actual: 58.8 Acre(s) treated/pollutant			
	CEQA - CE, 05/01/2024; Re-validation 04/09/2026 NEPA - CE, 05/01/2024; Re-validation 04/09/2026			
	As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 6 months beyond the 36 month deadline.			
34 \$11,550,000 Los Angeles 07-LA-107 0.00/4.80	In Torrance, from Route 1 (Pacific Coast Highway) to Redondo Beach Boulevard. Financial Contribution Only (FCO) to City of Torrance to relinquish roadway.	07-6551 SHOPP/26-27 CONST \$11,550,000 0726000177 4FCO 1A620	2017-18 802-3290 RMRA 20.20.201.160	\$11,550,000
	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$0 \$0 \$0	<u>Expended</u> \$0 \$0 \$0	
	<u>Performance Measure:</u> Planned: 4.8, Actual: 4.8 Centerline mile(s)			
	CEQA - CE, 04/15/2026 NEPA - N/A			
	Concurrent Amendment under SHOPP Amendment 26H-003; August 2026			

2.5 Highway Financial Matters

2.5 Highway Financial Matters				PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Item # Fund Type	Amount by	
Project No.	Allocation Amount	County	Location	Project Description	Project ID	Adv Phase	EA	Fund Type	Program Code	Fund Type	
2.5b.(1)				SHOPP Projects							Resolution FP-26-08
35			In and near Pasadena and Arcadia, from 0.3 mile east of San Gabriel Boulevard to Santa Anita Avenue.	Rehabilitate drainage systems.	07-5629			505-3290 RMRA		\$1,276,000	
\$3,134,000					SHOPP/26-27			20.10.201.151			
					CON ENG						
Los Angeles			Preliminary		\$1,115,000			2025-26			
07-LA-210			<u>Engineering</u>		CONST			302-3290 RMRA		\$1,858,000	
R28.9/R31.9			PA&ED	<u>Budget</u>	\$1,719,000			20.20.201.151			
			PS&E	<u>Expended</u>	0719000293						
			R/W Sup	\$609,000	3,4						
				\$1,658,000	36190						
				\$23,000							
				\$10,611							
			<u>Performance Measure:</u>								
			Planned: 8.0, Actual: 11.0 Culvert(s) (ea)								
			CEQA - CE, 12/13/2023; Re-validation 03/02/2026								
			NEPA - CE, 12/13/2023; Re-validation 03/02/2026								
			Performance Measure: Culvert(s) (ea)								
				<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>			
			Existing Condition	Linear feet	0.0	398.0	428.0	826.0			
			Post Condition	Linear feet	826.0	0.0	0.0	826.0			
36			In the city of Los Angeles at various locations. From 0.1 mile east Normandie Avenue to Route 10.	Rehabilitate drainage systems.	07-5796			505-3290 RMRA		\$227,000	
\$14,501,000					SHOPP/26-27			001-0890 FTF		<u>\$2,463,000</u>	
					CON ENG			20.10.201.151		\$2,690,000	
					\$2,690,000						
Los Angeles			Preliminary		CONST						
07-LA-405			<u>Engineering</u>	<u>Budget</u>	\$11,811,000			2025-26			
13.6/29.5			PA&ED	<u>Expended</u>	0721000067			302-3290 RMRA		\$996,000	
			PS&E	\$1,700,000	3,4			302-0890 FTF		<u>\$10,815,000</u>	
			R/W Sup	\$3,477,000	37540			20.20.201.151		\$11,811,000	
				\$191,000							
				\$108,084							
			<u>Performance Measure:</u>								
			Planned: 52.0, Actual: 45.0 Culvert(s) (ea)								
			CEQA - CE, 09/19/2023; Re-validation 06/09/2026								
			NEPA - CE, 09/19/2023; Re-validation 06/09/2026								
			As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 5 months beyond the 36 month deadline.								
			Performance Measure: Culvert(s) (ea)								
				<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>			
			Existing Condition	Linear feet	0.0	1,982.5	1,842.5	3,825.0			
			Post Condition	Linear feet	0.0	1,606.5	1,397.5	3,004.0			

2.5 Highway Financial Matters

2.5 Highway Financial Matters				PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Item # Fund Type	Amount by	
Project No.	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project ID	Adv Phase	EA	Program Code	Fund Type
2.5b.(1)					SHOPP Projects					Resolution FP-26-08	
37	\$4,704,000	Ventura	07-Ven-101	17.7/R24.7	In and near the cities of Oxnard and Ventura, from Central Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, a Gross Solids Removal Device (GSRD), and a trash capture device.		07-5690			505-3290 RMRA	\$173,000
							SHOPP/26-27		001-0890 FTF	<u>\$1,338,000</u>	
							CON ENG			20.10.201.335	\$1,511,000
							\$1,359,000				
							CONST				
							\$3,246,000			2017-18	
							0719000358			802-3290 RMRA	\$366,000
							3,4			2025-26	
							36760			302-0890 FTF	<u>\$2,827,000</u>
										20.20.201.335	\$3,193,000
<u>Performance Measure:</u>											
Planned: 15.6, Actual: 15.6 Acre(s) treated/pollutant											
CEQA - CE, 10/10/2023; Re-validation 05/27/2026											
NEPA - CE, 10/10/2023; Re-validation 05/27/2026											
38	\$8,865,000	Riverside	08-Riv-15	30.0/33.0	Near Temescal Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.		08-3017J			505-3290 RMRA	\$1,466,000
							SHOPP/26-27		20.10.201.151		
							CON ENG			2025-26	
							\$1,232,000			302-3290 RMRA	\$7,399,000
							CONST			20.20.201.151	
							\$6,391,000				
							0820000161				
							3,4				
							1L820				
<u>Performance Measure:</u>											
Planned: 9.0, Actual: 9.0 Culvert(s) (ea)											
CEQA - MND, 12/17/2024; Re-validation 06/22/2026											
NEPA - CE, 12/17/2024; Re-validation 06/22/2026											
Future consideration of funding approved under Resolution E-25-06; January 2025.											
Performance Measure: Culvert(s) (ea)											
							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
							Existing Condition	Linear feet	143.0	477.0	980.0
							Post Condition	Linear feet	1,600.0	0.0	0.0

2.5 Highway Financial Matters

2.5 Highway Financial Matters				PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Amount by
Project No.	Allocation Amount	County	Location	Project ID	Adv Phase	Item #	Fund Type	Program Code	Fund Type
Dist-Co-Rte			Project Description	EA					
Postmile									
2.5b.(1) SHOPP Projects				Resolution FP-26-08					
39			Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at five bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation.	08-3016N		505-3290	RMRA		\$381,000
\$17,070,000				SHOPP/26-27		001-0890	FTF		<u>\$4,129,000</u>
				CON ENG		20.10.201.111			\$4,510,000
				\$4,095,000					
				CONST					
San Bernardino				\$12,115,000		2025-26			
08-SBd-15			Preliminary	0820000092		302-3290	RMRA		\$1,059,000
R110.4/179.4			Engineering	3,4		302-0890	FTF		<u>\$11,501,000</u>
			PA&ED	1L530		20.20.201.111			\$12,560,000
			PS&E						
			R/W Sup						
			Budget						
			Expended						
			\$1,924,000						
			\$1,911,637						
			\$2,433,000						
			\$2,113,113						
			\$189,000						
			\$19,865						
Performance Measure:									
Planned: 5.0, Actual: 5.0 Bridge(s)									
CEQA - MND, 08/08/2024; Re-validation 02/25/2026									
NEPA - CE, 08/08/2024; Re-validation 02/25/2026									
Future consideration of funding approved under Resolution E-24-102; October 2024.									
Performance Measure: Bridge(s)									
			Unit	Good	Fair	Poor	Quantity		
Existing Condition	Square feet		2,497.0	0.0	22,152.0	24,649.0			
Post Condition	Square feet		24,649.0	0.0	0.0	24,649.0			
40			In and near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure.	08-3014G		505-3290	RMRA		\$333,000
\$19,335,000				SHOPP/26-27		001-0890	FTF		<u>\$2,567,000</u>
				CON ENG		20.10.201.121			\$2,900,000
				\$2,573,000					
				CONST					
San Bernardino				\$13,973,000		2017-18			
08-SBd-38			Preliminary	0819000129		802-3290	RMRA		\$1,886,000
1.3/4.1			Engineering	3,4		2025-26			
			PA&ED	1K860		302-0890	FTF		<u>\$14,549,000</u>
			PS&E			20.20.201.121			\$16,435,000
			R/W Sup						
			Budget						
			Expended						
			\$2,052,000						
			\$2,029,008						
			\$2,505,000						
			\$2,414,816						
			\$4,116,000						
			\$1,377,836						
Performance Measure:									
Planned: 5.6, Actual: 5.6 Lane mile(s)									
CEQA - CE, 01/26/2024; Re-validation 12/03/2025									
NEPA - CE, 01/26/2024; Re-validation 12/03/2025									
Performance Measure: Lane mile(s)									
			Unit	Good	Fair	Poor	Quantity		
Existing Condition	Lane mile(s)		0.0	5.6	0.0	5.6			
Post Condition	Lane mile(s)		5.6	0.0	0.0	5.6			

2.5 Highway Financial Matters

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5b.(1)	SHOPP Projects	Resolution FP-26-08			
41 \$35,154,000	Near Needles, from Woods Wash Bridges to Homer Wash Bridges at various locations. Replace two bridges and restore Rock Slope Protection (RSP) at six bridges to mitigate scour.	08-3017K SHOPP/26-27 CON ENG \$4,850,000	505-3290 RMRA 001-0890 FTF 20.10.201.116	\$477,000 \$5,178,000 \$5,655,000	
San Bernardino 08-SBd-40 R104.6/R120.5	Preliminary Engineering PA&ED PS&E R/W Sup	<u>Budget</u> \$4,285,000 \$2,258,000 \$98,000	<u>Expended</u> \$3,790,685 \$1,627,031 \$11,594	CONST \$25,473,000 0820000156 3,4 1L800	
			2025-26 302-3290 RMRA 302-0890 FTF 20.20.201.116	\$2,487,000 \$27,012,000 \$29,499,000	
Performance Measure: Planned: 8.0, Actual: 8.0 Bridge(s)					
CEQA - MND, 06/26/2025; Re-validation 06/17/2026 NEPA - CE, 06/27/2025; Re-validation 06/17/2026					
Future consideration of funding approved under Resolution E-25-49; August 2025.					
Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	37,006.0	19,440.0	56,446.0
Post Condition	Square feet	20,570.0	37,006.0	0.0	57,576.0
42 \$12,587,000	In and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	08-3015A SHOPP/26-27 CON ENG \$1,600,000	505-3290 RMRA 20.10.201.121 2017-18	\$1,896,000	
San Bernardino 08-SBd-247 73.2/78.096	Preliminary Engineering PA&ED PS&E R/W Sup	<u>Budget</u> \$1,480,000 \$1,933,000 \$1,675,000	<u>Expended</u> \$1,479,542 \$1,931,907 \$1,048,654	CONST \$9,869,000 0819000155 3,4 1L090	
			802-3290 RMRA 20.20.201.121	\$10,691,000	
Performance Measure: Planned: 12.3, Actual: 12.3 Lane mile(s)					
CEQA - CE, 02/14/2024; Re-validation 06/19/2026 NEPA - CE, 02/14/2024; Re-validation 06/19/2026					
Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	12.3	0.0	12.3
Post Condition	Lane mile(s)	12.3	0.0	0.0	12.3

2.5 Highway Financial Matters

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-26-08		
43 \$10,454,000 Inyo 09-Iny-395 57.9/R59.0	Near Lone Pine, from Locust Street to 0.1 mile north of Pangborne Lane. Rehabilitate pavement and drainage systems, replace guardrail, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct new sidewalk and enhanced pedestrian crossing. This project will extend the pavement service life and improve ride quality. <u>Preliminary Engineering</u> <u>Budget</u> PA&ED \$999,000 PS&E \$1,043,000 R/W Sup \$500,000 <u>Expended</u> \$674,018 \$716,306 \$85,062 <u>Performance Measure:</u> Planned: 4.1, Actual: 4.1 Lane mile(s) CEQA - ND, 02/07/2024; Re-validation 05/05/2026 NEPA - CE, 02/12/2024; Re-validation 05/05/2026 Future consideration of funding approved under Resolution E-24-35; May 2024.	09-2679 SHOPP/26-27 CON ENG \$2,226,000 CONST \$8,168,000 0919000070 3,4 38380	505-3290 RMRA 20.10.201.121 2017-18 802-3290 RMRA 20.20.201.121	\$2,286,000 \$8,168,000
44 \$18,934,000 Mono 09-Mno-395 76.0/80.6	Near Bridgeport, from south of Route 182 to Buckeye Road. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, replace guardrail, and rehabilitate drainage systems. This project will preserve and extend the life of the facility, improve ride quality, and improve safety. <u>Preliminary Engineering</u> <u>Budget</u> PA&ED \$1,416,000 PS&E \$2,790,000 R/W Sup \$383,000 <u>Expended</u> \$1,065,499 \$2,452,202 \$242,039 <u>Performance Measure:</u> Planned: 9.1, Actual: 9.1 Lane mile(s) CEQA - FEIR, 12/30/2024; Re-validation 06/24/2026 NEPA - CE, 05/25/2023; Re-validation 06/24/2026 Future consideration of funding approved under Resolution E-25-40; June 2025.	09-2648 SHOPP/26-27 CON ENG \$3,850,000 CONST \$14,000,000 0918000018 3,4 37460	505-3290 RMRA 001-0890 FTF 20.10.201.120 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.120	\$464,000 \$3,580,000 \$4,044,000 \$1,708,000 \$13,182,000 \$14,890,000

2.5 Highway Financial Matters

2.5 Highway Financial Matters				PPNO	Program/Year	Phase	Prgm'd Amount	Budget Year	Item # Fund Type	Amount by
Project No.	Allocation Amount	County	Location	Project Description	Project ID	Adv Phase	EA	Program Code		Fund Type
Dist-Co-Rte										
Postmile										
2.5b.(1)				SHOPP Projects	Resolution FP-26-08					
45				Near Toms Place, from 0.5 mile north of Rock Creek Road to 1.3 miles south of South Landing Road. Long-term creek and biological monitoring work and permit fees for project EA 37880.	09-5970			505-3290 RMRA		\$35,000
\$35,000					SHOPP/26-27			20.10.201.120		
					CON ENG					
					\$35,000					
					0924000051					
					3					
					37881					
Mono				Preliminary						
09-Mno-395				Engineering						
R9.8/R12.6				PA&ED						
				PS&E						
				R/W Sup						
									</	

2.5 Highway Financial Matters

2.5 Highway Financial Matters			PPNO		
Project No.			Program/Year		
Allocation Amount			Phase		
County	Location		Prgm'd Amount		
Dist-Co-Rte	Project Description		Project ID	Budget Year	
Postmile			Adv Phase	Item # Fund Type	Amount by
			EA	Program Code	Fund Type
2.5b.(1) SHOPP Projects			Resolution FP-26-08		
47	In the city of Merced, from West Child Avenue to Route 99; also on Route 59 from Route 99 to 0.1 mile north of Bear Creek. Rehabilitate pavement and drainage systems, install Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, and construct sidewalks and Class 2 bike lanes. This project will extend the pavement service life and improve ride quality.		10-3496	505-3290 RMRA	\$252,000
\$12,546,000			SHOPP/26-27	001-0890 FTF	<u>\$1,939,000</u>
			CON ENG	20.10.201.121	\$2,191,000
			\$2,191,000		
			CONST		
Merced			\$10,920,000	2017-18	
10-Mer-59			1020000177	802-3290 RMRA	\$1,188,000
14.1/15.3			3,4	2025-26	
	Preliminary		1M480	302-0890 FTF	<u>\$9,167,000</u>
	<u>Engineering</u>	<u>Budget</u>		20.20.201.121	\$10,355,000
	PA&ED	\$1,678,000			
	PS&E	\$2,621,000			
	R/W Sup	\$1,492,000			
		\$416,530			
	<u>Performance Measure:</u>				
	Planned: 6.6, Actual: 4.3 Lane mile(s)				
	CEQA - CE, 11/20/2023; Re-validation 06/12/2026				
	NEPA - CE, 11/20/2023; Re-validation 06/12/2026				
	Performance Measure: Lane mile(s)				
		<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>
	Existing Condition	Lane mile(s)	0.0	3.6	0.7
	Post Condition	Lane mile(s)	4.3	0.0	0.0
					<u>Quantity</u>
					4.3
					4.3
48	Near Hilmar, at the intersection of Route 140 (PM 16.0/16.5) and Route 165 (PM 26.6/27.1). Construct roundabout to improve traffic operations and mobility.		10-3438	505-3290 RMRA	\$136,000
\$10,680,000			SHOPP/26-27	001-0890 FTF	<u>\$1,044,000</u>
			CON ENG	20.10.201.310	\$1,180,000
			\$1,071,000		
			CONST		
Merced			\$9,500,000	2017-18	
10-Mer-140			1017000175	802-3290 RMRA	\$1,090,000
16.0/16.5			3,4	2025-26	
	Preliminary		1H020	302-0890 FTF	<u>\$8,410,000</u>
	<u>Engineering</u>	<u>Budget</u>		20.20.201.310	\$9,500,000
	PA&ED	\$1,378,000			
	PS&E	\$2,266,000			
	R/W Sup	\$641,000			
		\$479,167			
	<u>Performance Measure:</u>				
	Planned: 90.1, Actual: 90.1 Daily person hours of delay (DPHD)				
	CEQA - CE, 05/27/2022; Re-validation 06/02/2026				
	NEPA - CE, 05/27/2022; Re-validation 06/02/2026				

2.5 Highway Financial Matters

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-26-08		
49 \$3,838,000 San Joaquin 10-SJ-4 14.2	In Stockton, at San Joaquin River Bridge No. 29-0050; also at South Roberts Road (PM T14.0). Rehabilitate movable bridge electrical and mechanical systems, and install enhanced safety lighting at bridge approach. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	10-3401 SHOPP/26-27 CON ENG \$1,051,000 CONST \$4,000,000 1017000183 3,4 1H200	505-3290 RMRA 20.10.201.110 2025-26 302-3290 RMRA 20.20.201.110	\$1,076,000 <

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1)	SHOPP Projects	Resolution FP-26-08		
51 \$13,571,000	In San Diego County, on Routes 5, 94, and 805 at various locations. Install trash capture devices.	11-1501 SHOPP/26-27 CON ENG \$2,707,000 CONST \$10,997,000 1123000163 3,4 43180	505-3290 RMRA 001-0890 FTF 20.10.201.335 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.335	\$287,000 <u>\$2,313,000</u> \$2,600,000 \$1,389,000 <u>\$9,582,000</u> \$10,971,000
San Diego 11-SD-5	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,502,000 <u>Expended</u> \$1,492,116 \$1,238,964 \$2,000 \$3,599		
<u>Performance Measure:</u> Planned: 36.1, Actual: 35.5 Acre(s) treated/pollutant				
CEQA - CE, 01/06/2025; Re-validation 06/12/2026 NEPA - CE, 01/06/2025; Re-validation 06/12/2026				
52 \$7,474,000	In San Diego County at various locations, from 0.2 mile south of Poway Road to 0.6 mile north of Lilac Road. Upgrade curb ramps, Accessible Pedestrian Signals (APSSs), and pedestrian crossings to Americans with Disabilities Act (ADA) standards, install High Tension Cable Barrier (HTCB), upgrade Closed-Circuit TV (CCTV) cameras and traffic signals, and restore wrong-way driving preventative measures at exit ramps.	11-1399 SHOPP/26-27 CON ENG \$1,620,000 CONST \$5,860,000 1119000207 3,4 43097	505-3290 RMRA 001-0890 FTF 20.10.201.361 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.361	\$137,000 <u>\$1,483,000</u> \$1,620,000 \$494,000 <u>\$5,360,000</u> \$5,854,000
San Diego 11-SD-15 M17.9/R44.8	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$543,200 <u>Expended</u> \$540,977 \$1,409,313 \$123,000 \$49,337		
<u>Performance Measure:</u> Planned: 20.0, Actual: 20.0 Curb ramp(s)				
CEQA - CE, 01/08/2024; Re-validation 04/23/2026 NEPA - CE, 01/08/2024; Re-validation 04/23/2026				
53 \$47,508,000	In Oceanside, from Route 5 to east of Melrose Drive. Rehabilitate pavement and drainage systems, enhance highway worker safety, upgrade traffic signals and roadside signs, add fiber, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	11-1390 SHOPP/26-27 CON ENG \$4,748,000 CONST \$42,320,000 1119000198 3,4 43091	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.121	\$545,000 <u>\$4,203,000</u> \$4,748,000 \$4,905,000 <u>\$37,855,000</u> \$42,760,000
San Diego 11-SD-76 R0.0/R8.1	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,867,000 <u>Expended</u> \$1,860,336 \$3,339,437 \$30,000 \$20,812		
<u>Performance Measure:</u> Planned: 33.0, Actual: 33.0 Lane mile(s)				
CEQA - CE, 01/12/2024; Re-validation 11/03/2025 NEPA - CE, 01/12/2024; Re-validation 11/03/2025				

Performance Measure: Lane mile(s)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	33.0	0.0	33.0
Post Condition	Lane mile(s)	33.0	0.0	0.0	33.0

2.5 Highway Financial Matters

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type	
2.5b.(1)	SHOPP Projects	Resolution FP-26-08			
54 \$18,298,000 San Diego 11-SD-78 33.7/37.3	Near Ramona, from 0.1 mile west of Haverford Road to 0.2 mile east of Magnolia Avenue; also on Route 67 at 10th Street (PM 24.4). Rehabilitate pavement and drainage systems, replace roadside sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	11-1382 SHOPP/26-27 CON ENG \$2,681,000 CONST \$16,204,000 1119000195 3,4 43088	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.121	\$345,000 <u>\$2,659,000</u> \$3,004,000 <u>\$13,539,000</u> \$15,294,000	
<u>Performance Measure:</u> Planned: 9.1, Actual: 9.1 Lane mile(s)					
CEQA - ND, 06/06/2024; Re-validation 06/02/2026 NEPA - CE, 06/07/2024; Re-validation 06/02/2026					
Future consideration of funding approved under Resolution E-24-77; August 2024.					
Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	4.9	4.2	9.1
Post Condition	Lane mile(s)	9.1	0.0	0.0	9.1
55 \$34,400,000 Orange 12-Ora-5 0.5/10.0	In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality. Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	12-2531H SHOPP/26-27 CON ENG \$3,736,000 CONST \$25,391,000 1219000070 3,4 OR970	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.121	\$375,000 <u>\$4,070,000</u> \$4,445,000 <u>\$27,429,000</u> \$29,955,000	
<u>Performance Measure:</u> Planned: 27.1, Actual: 27.1 Lane mile(s)					
CEQA - CE, 02/05/2024; Re-validation 05/06/2026 NEPA - CE, 02/05/2024; Re-validation 05/06/2026					
Performance Measure: Lane mile(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	2.3	22.9	1.9	27.1
Post Condition	Lane mile(s)	27.1	0.0	0.0	27.1

2.5 Highway Financial Matters

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type																		
2.5b.(1)	SHOPP Projects	Resolution FP-26-08																				
56 \$45,689,000 Orange 12-Ora-5 30.3/44.382	In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate pavement and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality.	12-2834B SHOPP/26-27 CON ENG \$5,688,000 CONST \$34,438,000 1220000081 3,4 OS500	505-3290 RMRA 001-0890 FTF 20.10.201.121 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.121	\$551,000 \$5,984,000 \$6,535,000 \$3,301,000 \$35,853,000 \$39,154,000																		
	Preliminary Engineering PA&ED PS&E R/W Sup <u>Budget</u> \$2,680,000 \$5,950,000 \$0 <u>Expended</u> \$2,678,012 \$5,092,697 \$0																					
	Performance Measure: Planned: 151.7, Actual: 151.7 Lane mile(s) CEQA - CE, 02/27/2024; Re-validation 03/04/2026 NEPA - CE, 02/27/2024; Re-validation 03/04/2026 Performance Measure: Lane mile(s)<table><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Lane mile(s)</td><td>0.0</td><td>150.7</td><td>1.0</td><td>151.7</td></tr><tr><td>Post Condition</td><td>Lane mile(s)</td><td>151.7</td><td>0.0</td><td>0.0</td><td>151.7</td></tr></table>					<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Lane mile(s)	0.0	150.7	1.0	151.7	Post Condition	Lane mile(s)	151.7	0.0	0.0	151.7
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																	
Existing Condition	Lane mile(s)	0.0	150.7	1.0	151.7																	
Post Condition	Lane mile(s)	151.7	0.0	0.0	151.7																	
57 \$41,342,000 Orange 12-Ora-22 R12.5/R13.164	In and near the cities of Santa Ana and Orange, from 0.1 mile east of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, construct guardrail, reconstruct buildings at the Orange Maintenance Station, construct bicycle and pedestrian improvements, install Zero Emission Vehicle (ZEV) chargers, and construct stormwater treatment Best Management Practices (BMPs).	12-2982 SHOPP/26-27 CON ENG \$5,330,000 CONST \$45,020,000 1219000088 3,4 OS080	505-3290 RMRA 001-0890 FTF 20.10.201.315 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.315	\$676,000 \$5,209,000 \$5,885,000 \$4,067,000 \$31,390,000 \$35,457,000																		
	Preliminary Engineering PA&ED PS&E R/W Sup <u>Budget</u> \$1,383,000 \$4,312,000 \$0 <u>Expended</u> \$1,378,710 \$4,189,555 \$0																					
	Performance Measure: Planned: 11.0, Actual: 11.0 Field element(s) CEQA - CE, 09/29/2023; Re-validation 06/24/2026 NEPA - CE, 09/29/2023; Re-validation 06/24/2026 SB1 Baseline Agreement approval under Resolution SHOPP-P-2526-03B; December 2025. Performance Measure: Transportation Management Systems (TMS)<table><tr><td></td><td><u>Unit</u></td><td><u>Good</u> (Operational)</td><td><u>Poor</u> (Not Operational)</td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Field element(s)</td><td>0.0%</td><td>0.0%</td><td>0.0</td></tr><tr><td>Post Condition</td><td>Field element(s)</td><td>100.0%</td><td>0.0%</td><td>11.0</td></tr></table>					<u>Unit</u>	<u>Good</u> (Operational)	<u>Poor</u> (Not Operational)	<u>Quantity</u>	Existing Condition	Field element(s)	0.0%	0.0%	0.0	Post Condition	Field element(s)	100.0%	0.0%	11.0			
	<u>Unit</u>	<u>Good</u> (Operational)	<u>Poor</u> (Not Operational)	<u>Quantity</u>																		
Existing Condition	Field element(s)	0.0%	0.0%	0.0																		
Post Condition	Field element(s)	100.0%	0.0%	11.0																		