

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS**
PA&ED, PS&E AND R/W SUPPORT
RESOLUTION FP-26-09

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$119,592,000 for Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E), and Right of Way (R/W) support for 67 phases programmed in the 2026 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$119,592,000 for 67 support phases in the SHOPP, as follows:

- \$65,554,000 for 37 SHOPP support phases
- \$54,038,000 for 30 SHOPP Senate Bill 1 (SB 1) support phases

The attached lists describe 67 SHOPP phases totaling \$119,592,000 for PA&ED, PS&E and R/W support costs that are ready for allocation.

BACKGROUND:

The 2026 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of SB 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2026 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

FINANCIAL RESOLUTION:

Resolved, that \$119,592,000 be allocated for PA&ED, PS&E, and R/W support for SHOPP projects described on the attached vote lists.

Attachments

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-09	
1 01-DN-101 12.6/13.2	1138 0120000033	Near Klamath, from Wilson Creek Bridge to 0.6 mile north of Wilson Creek Bridge. Stabilize roadway by constructing a Soldier Pile Ground Anchor (SPGA) wall.	0K140	28-29	PS&E RW Sup	\$3,649,000 \$282,000	\$3,649,000 \$302,000
<u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) Concurrent consideration of funding under Resolution E-26-46; August 2026.							
2 01-Lak-20 13.3/14.3	3248 0125000161	Near Nice, from Lakeshore Boulevard Extension to 0.1 mile west of Burpee Drive. Install corridor lighting. This project is Vulnerable Road User (VRU) eligible.	0Q310	29-30	PA&ED	\$1,772,000	\$1,772,000
<u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.33 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-003; August 2026.							
3 01-Lak-29 31.4/33.7	3129 0123000032	Near Kelseyville, from 1.0 mile south of Bottle Rock Road to 0.7 mile north of Cole Creek Road. Widen shoulders, establish four-foot median, construct left-turn lane, and construct rumble strips.	0M570	27-28	PS&E RW Sup	\$2,876,000 \$565,000	\$2,600,000 \$662,000
<u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.15 Annual fatal and serious injury collision(s) CEQA - CE, 6/25/2026 Two month allocation time extension for PS&E and R/W Sup approved under Waiver 26-102; June 2026.							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-09	
4 02-Las-395 29.9/59.0	3915 0224000110	Near Milford, from 0.1 mile north of County Road A26/Garnier Road to 0.8 mile north of Johnstonville Dump Road. Rehabilitate drainage systems and upgrade guardrails. (Long Lead Project) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure:</u> 61.0 Culvert(s) (ea)	1K440	30-31	PA&ED	\$1,740,000	\$1,740,000
5 02-Sha-44 R7.75/R8.25	3976 0226000029	Near Palo Cedro, at the intersection of Silver Bridge Road. Construct roundabout. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.16 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-003; August 2026.	3K230	29-30	PA&ED	\$1,950,000	\$1,950,000
6 02-Sis-5 R38.6/R51.162	3892 0223000192	In and near Yreka, from 0.4 mile north of Grenada Overcrossing to Shasta River Bridge; also, on Route 3, from 0.1 mile north of Route 263 to 0.2 mile south of Jasper Place (PM L50.0/R47.6). Rehabilitate roadway and drainage systems, upgrade bridge rails, guardrail, and Transportation Management System (TMS) elements, construct retaining walls and sidewalk, install lighting, and construct deck on deck and provide girder strengthening on Oberlin Undercrossing Bridge Nos. 02-0138L/R. (Long Lead Project) <u>Program Code</u> 201.120 - Roadway Rehabilitation (3R) <u>Performance Measure:</u> 49.3 Lane mile(s)	0K670	30-31	PA&ED	\$6,030,000	\$6,030,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-09	
7 02-Teh-36 78.4/92.0	3894 0223000197	Near Mineral, from 1.9 miles east of Tramway Road to 2.0 miles west of Wilson Lake Road. Rehabilitate pavement and drainage systems, construct Class I bikeway, upgrade guardrail and signs, and install concrete barrier and guardrail transitions at a bridge. (Long Lead Project) <u>Program Code</u> 201.121 - Pavement Preservation (CAPM) <u>Performance Measure:</u> Planned: 19.1, Actual: 19.1 Lane mile(s) Concurrent Amendment under SHOPP Amendment 26H-003; August 2026.	0K710	31-32	PA&ED	\$1,630,000	\$1,630,000
8 03-Gle-32 9.6/10.4	3857 0324000102	Near Hamilton City, from Route 45/Canal Street to 0.2 mile east of Sacramento Avenue. Install Class II bikeways and sidewalk, upgrade facilities to Americans with Disabilities Act (ADA) standards, install pedestrian signal heads and video/radar detection systems, and rehabilitate drainage systems. <u>Program Code</u> 201.400 - Complete Streets <u>Performance Measure:</u> 6,354.0 Bicycle and pedestrian infrastructure (linear feet)	0N420	29-30	PA&ED	\$960,000	\$960,000
9 03-Pla-80 R64.54R	5161 0324000054	In Nevada and Placer Counties, on Route 80, at six bridge locations. Replace bridge decks, bridge railings, paint steel girders, and upgrade guardrails and signs. (Long Lead Project) <u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement <u>Performance Measure:</u> 6.0 Bridge(s)	0N130	31-32	PA&ED	\$2,060,000	\$2,060,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)		Support Allocations for SHOPP Projects				Resolution FP-26-09	
10 03-Pla-80 50.7R	5168 0324000173	Near Blue Canyon, at Whitmore Maintenance Station. Replace dormitory building, upgrade water and wastewater system, and install electric vehicle charging stations. <u>Program Code</u> 201.352 - Maintenance Facilities <u>Performance Measure:</u> 1.0 Location(s)	0N700	29-30	PA&ED	\$3,880,000	\$3,880,000
11 03-Sac-99 16.4/19.6	6945 0323000295	In and near the city of Sacramento, from 0.2 mile north of Calvine Road to Florin Road. Replace striping for High Occupancy Vehicle (HOV) lane, modify/replace overhead sign structure and concrete median barrier, and install and upgrade signs. <u>Program Code</u> 201.310 - Operational Improvements <u>Performance Measure:</u> 64.0 Daily person hours of delay (DPHD)	4J970	29-30	PA&ED	\$410,000	\$410,000
12 03-Sac-160 L2.73/L6.976	7299 0325000005	Near Rio Vista, from 0.1 mile north of Sherman Island Cross Road to Three Mile Slough. Install centerline rumble strips and place striping. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.70 Annual fatal and serious injury collision(s) CEQA - CE, 6/24/2026 Two month allocation time extension for PS&E and R/W Sup approved under Waiver 26-102; June 2026.	1N340	26-27	PS&E RW Sup	\$630,000 \$50,000	\$630,000 \$50,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-09	
13 03-Sut-20 4.2/5.1	8148 0325000103	Near Meridian, at Sutter Bypass Bridge No. 18 -0005. Strengthen bents and restripe bridge as a no passing zone. (Long Lead Project) <u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement <u>Performance Measure:</u> 1.0 Bridge(s)	0J631	31-32	PA&ED	\$4,540,000	\$4,540,000
14 03-Sut-99 1.7/R8.0	8388 0324000174	Near Elverta, from 0.8 mile north of Riego Road to 0.1 mile south of Route 99/70 Separation. Install high tension cable barrier system, upgrade guardrail, install variable message sign, replace signs, and construct Maintenance Vehicle Pullouts (MVPs). <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure:</u> Planned: 2.64, Actual: 2.64 Annual fatal and serious injury collision(s)	0N710	29-30	PA&ED	\$1,200,000	\$1,200,000
15 04-Ala-185 3.205/5.0	2922Q 0423000405	In San Leandro, from 0.1 mile north of 159th Avenue to 0.1 mile south of Estabrook Street. Upgrade sidewalks and facilities to Americans with Disabilities Act (ADA) standards. <u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps <u>Performance Measure:</u> 33.0 Curb ramp(s)	4Y360	29-30	PA&ED	\$909,000	\$909,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-09	
16 04-Mrn-1 37.2	2913H 0420000281	Near Marshall, at 1.2 miles south of Marshall Petaluma Road. Place rock slope protection, replace fence, and repair pavement. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) Concurrent consideration of funding under Resolution E-26-48; August 2026.	0W710	26-27	PS&E RW Sup	\$1,200,000 \$28,000	\$1,416,000 \$33,000
17 04-Mrn-1 39.0/45.8	2929D 0425000134	Near Marshall and Tomales, from 0.6 mile north of Marshall Petaluma Road to Second Street. Rehabilitate drainage systems. (Long Lead Project) <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure:</u> 6.0 Culvert(s) (ea)	2X610	31-32	PA&ED	\$1,850,000	\$1,850,000
18 04-Mrn-101	2923N 0423000440	In Marin County, on Routes 37 and 101, at various locations. Rehabilitate bridges. Overlay bridge decks, clean and paint bridge piles, install galvanic anode jacket system, and upgrade bridge railings. (Long Lead Project) <u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement <u>Performance Measure:</u> 8.0 Bridge(s)	4Y710	31-32	PA&ED	\$4,850,000	\$4,850,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-09	
19 04-Mrn-101 0.2/8.622	2923P 0423000411	In and near Sausalito, Corte Madera, and Larkspur, at various locations. Construct concrete barrier, drainage system, relocate overhead sign structure, highway lights, widen shoulders, upgrade Advanced Warning Beacons (AWBs), install crash cushions, and repair fencing. (Long Lead Project) <u>Program Code</u> 201.015 - Collision Severity Reduction <u>Performance Measure:</u> 2.59 Annual fatal and serious injury collision(s)	4Y420	31-32	PA&ED	\$2,300,000	\$2,300,000
20 04-Nap-29 36.893/48.582	2922M 0419000020	In and near Calistoga, from Route 128 (Foothill Boulevard) to Lake County line; also from 0.0 mile to 0.1 mile south of Heitz Way (north) (PM 34.64/34.74). Rehabilitate pavement, drainage systems, replace guardrails, widen shoulders, and improve bicycle and pedestrian infrastructure. (Long Lead Project) <u>Program Code</u> 201.121 - Pavement Preservation (CAPM) <u>Performance Measure:</u> 25.3 Lane mile(s)	2Q510	32-33	PA&ED	\$3,927,000	\$3,927,000
21 04-SCI-101 R8.6/R9.1	2925Q 0422000142	Near Gilroy, at the southbound Commercial Vehicle Enforcement Facilities (CVEF); also at the northbound CVEF (PM R11.1/R11.7). Rehabilitate Weigh-In-Motion (WIM) scales and CVEFs. (Long Lead Project) <u>Program Code</u> 201.321 - Weigh Stations <u>Performance Measure:</u> 2.0 Location(s)	4W360	31-32	PA&ED	\$1,160,000	\$1,160,000

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-09	
22 04-SM-1 0.0/1.0	2928B 0423000431	Near Pescadero and Moss Beach, from 0.9 mile to 1.9 miles south of Green Oaks Way; also from Cypress Avenue to 14th Street (PM 35.0/36.0). Install Design Pollution Prevention Infiltration Area (DPPIA) and construct dike. (Long Lead Project) <u>Program Code</u> 201.335 - Storm Water Mitigation <u>Performance Measure:</u> 2.0 Acre(s) treated/pollutant	4Y620	31-32	PA&ED	\$1,520,000	\$1,778,000
23 05-SLO-166 9.84/22.892	3267 0525000234	Near Santa Maria, from 0.9 mile east of Route 101 to 1.1 miles west of Chimney Canyon Road; also at various locations (PM 22.892/R25.483 and PM R51.096/R74.63); also on Route 33 at various locations (PM 2.69/4.95); also in Santa Barbara County, on Route 154 at various locations (PM R2.213/R31.527); also in Santa Barbara County on Route 246 at various locations (PM 30.378/31.369). Construct centerline and shoulder rumble strips. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 1.42 Annual fatal and serious injury collision(s) CEQA - CE, 1/20/2026 Concurrent Amendment under SHOPP Amendment 26H-003; August 2026.	1T350	27-28	PS&E RW Sup	\$1,184,000 \$54,000	\$1,184,000 \$54,000

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2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-09	
24 06-Ker-99 17.48/57.58	8093 0623000050	In and near Bakersfield, from Route 119 to County Line Road at various locations; also on Route 155 from Route 99 to 9th Avenue at various locations (PM L0.0/L0.4, PM 0.0/0.37); also on Route 178 from Union Avenue to Oswell Street at various locations (PM R2.4/R5.65). Upgrade facilities to Americans with Disabilities Act (ADA) standards, construct sidewalk gap closures, and enhance crosswalk visibility. (Long Lead Project) <u>Program Code</u> 201.361 - Americans with Disabilities Act New Curb Ramps <u>Performance Measure:</u> 106.0 Curb ramp(s)	1F570	31-32	PA&ED	\$2,550,000	\$2,550,000
25 06-Tul-190 22.0/R31.4	8183 0626000214	In and near Springville, form 0.9 mile north of Road 284 to James Avenue; also in Kern County on Route 99, at 0.2 mile north of Route 178 (PM 25.86). NPDES permit regional stormwater regulatory compliance mitigation for project EA 0W830. Construct stormwater Best Management Practice (BMP) with open grade asphalt pavement and install Design Pollution Prevention Infiltration Area (DPPIA). <u>Program Code</u> 201.121 - Pavement Preservation (CAPM) <u>Performance Measure:</u> 0.0 Lane mile(s)	0W831	27-28	PA&ED	\$800,000	\$800,000
26 08-Riv-10 R14.7/R14.8	3026R 0826000025	In Banning from 0.1 mile west of E. Ramsey Street to E Ramsey Street; also near Indio from 0.2 mile east of Desperation Arroyo Bridge to 0.3 mile east of Desperation Arroyo Bridge (PM R77.4). Upgrade guardrail. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.16 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-003; August 2026.	1T170	28-29	PA&ED	\$1,115,000	\$1,115,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-09	
27 08-Riv-215 R10.89/R11.6	3025A 0824000209	In Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road; also on Route 15 in Murrieta and Wildomar, from Route 215 to 0.4 mile north of Olive Street Undercrossing. Upgrade guardrail.	1R020	26-27	PS&E RW Sup	\$1,476,000 \$109,000	\$1,740,000 \$129,000
<u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.39 Annual fatal and serious injury collision(s) CEQA - CE, 6/8/2026 Four month allocation time extension for PS&E and R/W Sup approved under Waiver 26-102; June 2026.							
28 10-Cal-4 R21.1/R23.29	3728 1025000140	In and near Angels Camp, from Route 49 to 0.5 mile east of Angels Creek Bridge. Improve safety by grind and overlay centerline pavement, construct centerline rumble strips, and install new striping and markers.	1U410	28-29	PA&ED	\$854,000	\$854,000
<u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.12 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-003; August 2026.							
29 10-Mer-165 32.87/34.44	3561 1022000075	Near Hilmar, from Geer Avenue to 0.1 mile north of August Avenue. Improve pedestrian and bicycle infrastructure by constructing complete street elements, sidewalks, Class II bike lane, and curb ramps, and rehabilitate drainage systems.	1P140	28-29	PS&E RW Sup	\$2,293,000 \$1,042,000	\$2,660,000 \$1,210,000
<u>Program Code</u> 201.400 - Complete Streets <u>Performance Measure:</u> 31,110.0 Bicycle and pedestrian infrastructure (linear feet) CEQA - CE, 6/16/2026							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-09	
30 11-Imp-86 62.38	1627 1125000091	Near Salton City, at intersection with Black Diamond Road. Construct roundabout. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.64 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-003; August 2026.	43272	29-30	PA&ED	\$970,000	\$970,000

Component	No. of Phases	Total Amount
PA&ED	23	\$49,235,000
PS&E	7	\$13,879,000
R/W Sup	7	\$2,440,000
Total	37	\$65,554,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-26-09	
1 02-Sha-5 56.7/66.5	3863 0222000060	Near Dunsmuir, from 0.7 mile south of Sims Road Undercrossing to 0.3 mile Crag View Drive Undercrossing. Rehabilitate drainage systems.	3J570	28-29	PS&E RW Sup	\$1,120,000 \$470,000	\$1,220,000 \$520,000
<u>Program Code</u> 201.151 - Drainage System Restoration							
<u>Performance Measure:</u> 31.0 Culvert(s) (ea)							
CEQA - CE, 6/24/2026							
Four month allocation time extension for PS&E and R/W Sup approved under Waiver 26-102; June 2026.							
2 02-Sha-44 R1.56/R8.0	3835 0221000141	In Shasta, Tehama, and Trinity Counties on Routes 5, 36, 44, and 299 at various locations. Upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.	2J850	27-28	PS&E RW Sup	\$2,020,000 \$240,000	\$2,020,000 \$240,000
<u>Program Code</u> 201.315 - Transportation Management Systems							
<u>Performance Measure:</u> 32.0 Field element(s)							
CEQA - CE, 6/8/2026							
Two month allocation time extension for PS&E and R/W Sup approved under Waiver 26-102; June 2026.							
3 02-Sha-89 30.6/43.345	3883 0223000195	Near Burney, from 1.2 mile south of Cayton Valley Road to Siskiyou County line. Rehabilitate pavement and drainage systems, construct rumble strips, add concrete anchor blocks to bridge rail, upgrade guardrail and signs, and apply delineation.	0K690	29-30	PA&ED	\$1,540,000	\$1,540,000
<u>Program Code</u> 201.121 - Pavement Preservation (CAPM)							
<u>Performance Measure:</u> 26.1 Lane mile(s)							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)	Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes					Resolution FP-26-09	
4 02-Sis-89 0.0/21.1	3828 0221000117	Near McCloud, from Shasta County line to 0.3 mile south of Pilgrim Creek Road. Rehabilitate pavement and drainage systems, construct shoulders and rumble strips, and upgrade Traffic Management System (TMS) elements.	2J610	28-29	PS&E RW Sup	\$1,590,000 \$750,000	\$1,590,000 \$750,000
<u>Program Code</u> 201.121 - Pavement Preservation (CAPM)							
<u>Performance Measure:</u> 41.9 Lane mile(s)							
CEQA - CE, 6/29/2026							
5 02-Sis-97 R11.0/29.0	3893 0223000196	Near Weed, from 0.5 mile south of Yellow Butte Road to 1.3 miles north of Tennant Road; also, at PM 34.5. Rehabilitate pavement and drainage systems, relocate Weigh-In-Motion (WIM) scale, and upgrade guardrail and signs.	0K700	29-30	PA&ED	\$1,210,000	\$1,210,000
<u>Program Code</u> 201.121 - Pavement Preservation (CAPM)							
<u>Performance Measure:</u> 43.2 Lane mile(s)							
6 02-Tri-3 58.0/67.5	3913 0224000079	Near Trinity Center, from 0.1 mile north of Norwegian Ranch Road to 0.2 mile south of Coffee Creek Bridge. Rehabilitate drainage systems.	1K270	29-30	PA&ED	\$1,700,000	\$1,700,000
<u>Program Code</u> 201.151 - Drainage System Restoration							
<u>Performance Measure:</u> 33.0 Culvert(s) (ea)							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)	Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes					Resolution FP-26-09	
7 02-Tri-299 64.0/70.0	3838 0221000128	Near Douglas City, from 0.4 mile east of Lewiston Road to 2.2 miles west of Shasta County line. Rehabilitate pavement, upgrade guardrail, and replace signs.	2J720	27-28	PS&E RW Sup	\$920,000 \$80,000	\$990,000 \$80,000
<u>Program Code</u> 201.121 - Pavement Preservation (CAPM)							
<u>Performance Measure:</u> 13.1 Lane mile(s)							
CEQA - CE, 5/28/2026							
Two month allocation time extension for PS&E and R/W Sup approved under Waiver 26-102; June 2026.							
8 03-Pla-267 0.0/9.63	5728 0321000197	Near Truckee, from Nevada County line to Dolly Varden Avenue. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and extend southbound truck climbing lane.	2J190	28-29	PS&E RW Sup	\$3,130,000 \$600,000	\$3,130,000 \$677,000
(G13 Contingency)							
<u>Program Code</u> 201.121 - Pavement Preservation (CAPM)							
<u>Performance Measure:</u> 19.3 Lane mile(s)							
Concurrent consideration of funding under Resolution E-26-47; August 2026.							
Four month allocation time extension for PS&E and R/W Sup approved under Waiver 26-102; June 2026.							
9 03-Sac-80 M6.13/M7.73	6263 0324000052	In Colusa, Sacramento, and Yuba Counties, on Routes 20, 50, and 80, at various locations. Rehabilitate and replace six pump plants.	0N110	29-30	PA&ED	\$1,580,000	\$1,580,000
<u>Program Code</u> 201.151 - Drainage System Restoration							
<u>Performance Measure:</u> Planned: 6.0, Actual: 6.0 Pump plant(s) (ea)							

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2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-26-09	
10 03-Yub-20 R17.7/R18.1	9593 0324000056	Near Smartsville, at Yuba River Bridge No. 16 -0011. Place polyester concrete overlay on bridge deck and approach slabs, repair spalling, and replace joint seals. <u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement <u>Performance Measure:</u> 1.0 Bridge(s)	0N150	29-30	PA&ED	\$660,000	\$660,000
11 04-Ala-680 M0.77	2922J 0423000319	In Alameda County, on Route 680, at South D.W. R Bridge No. 33-0438R; also at East Warren Avenue Bridge No. 33-0427R (PM M1.97); also on Route 880, at Stevenson Boulevard Bridge No. 33-0591 (PM 6.24); also at Patterson Slough Bridge No. 33-0250 (PM 11.8). Seismic retrofit. <u>Program Code</u> 201.113 - Bridge Seismic Restoration <u>Performance Measure:</u> 4.0 Bridge(s)	3Y820	29-30	PA&ED	\$3,039,000	\$3,039,000
12 04-SCI-680 M5.07	2922W 0423000332	In Santa Clara County, on Routes 87, 280, 680, and 880, at various locations. Construct polyester concrete overlay at 4 bridges, add deck drains at 3 bridges, seismic retrofit at 2 bridges. <u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement <u>Performance Measure:</u> 9.0 Bridge(s)	3Y940	29-30	PA&ED	\$2,609,000	\$2,609,000
13 04-Son-1 R45.0/58.583	2923V 0423000398	Near Stewarts Point and Gualala, from 3.1 miles south of Skaggs Springs Road to Mendocino County line. Rehabilitate pavement, install roadway signs, replace sign panel, and add crosswalk. <u>Program Code</u> 201.121 - Pavement Preservation (CAPM) <u>Performance Measure:</u> 26.7 Lane mile(s)	4Y300	29-30	PA&ED	\$2,141,000	\$2,141,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-26-09	
14 04-Son-116 7.74/25.05	2910G 0419000496	Near Sebastopol, from Church Street to Mill Station Road. Rehabilitate pavement, drainage systems, and lighting, improve pedestrian and bicycle infrastructure, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	4Q910	28-29	PS&E RW Sup	\$3,844,000 \$1,876,000	\$4,320,000 \$2,100,000
<u>Program Code</u> 201.121 - Pavement Preservation (CAPM) <u>Performance Measure:</u> 33.7 Lane mile(s) Concurrent consideration of funding under Resolution E-26-49; August 2026. As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 6 months beyond the 36 month deadline.							
15 05-SBt-101 0.0/7.55	2776 0518000079	Near Prunedale, San Juan Bautista, Aromas and Sargent, from Monterey County line to Santa Clara County line. Rehabilitate pavement and drainage systems, replace Transportation Management System (TMS) elements, upgrade lighting, and construct concrete barrier, and install wildlife crossing.	1J840	29-30	PS&E RW Sup	\$3,792,000 \$377,000	\$4,341,000 \$431,000
<u>Program Code</u> 201.122 - Roadway Rehabilitation (2R) <u>Performance Measure:</u> 30.3 Lane mile(s) Concurrent consideration of funding under Resolution E-26-50; August 2026. As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 11 months beyond the 36 month deadline.							

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-26-09	
16 06-Fre-99 19.6/21.4	8123 0623000091	In the city of Fresno, from 0.1 mile north of Route 41/99 Separation to 0.4 mile north of Stanislaus Street. Rehabilitate roadway and ramps, replace median barrier, upgrade Transportation Management System (TMS) elements, nonstandard safety elements, and facilities to Americans with Disabilities Act (ADA) standards, and rehabilitate drainage systems, lighting, and pump stations. (G13 Contingency) <u>Program Code</u> 201.122 - Roadway Rehabilitation (2R) <u>Performance Measure:</u> 7.6 Lane mile(s)	1F800	29-30	PA&ED	\$4,500,000	\$4,500,000
17 06-Fre-145 35.3/R41.2	6969 0618000053	In and near Kerman, from 0.1 mile north of Route 180 to 0.1 mile south of Fresno County line. Rehabilitate pavement and drainage systems, upgrade guardrails, construct rumble strips, replace signs, upgrade Transportation Management System (TMS) elements, and improve crosswalk visibility. <u>Program Code</u> 201.121 - Pavement Preservation (CAPM) <u>Performance Measure:</u> 11.8 Lane mile(s)	0X320	29-30	PA&ED	\$1,088,000	\$1,088,000
18 06-Fre-180 R58.7	8147 0624000271	In the city of Fresno, at W180/S41 Connector Separation No. 42-0287F. Rehabilitate bridge deck and upgrade guardrails. <u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement <u>Performance Measure:</u> 1.0 Bridge(s)	1H370	29-30	PA&ED	\$1,200,000	\$1,200,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-26-09	
19	8088	In and near Kettleman City, from 0.3 mile north of	1E950	27-28	PS&E	\$1,500,000	\$1,500,000
06-Kin-41	0622000122	Utica Avenue to the Fresno County line; also on					
11.97/R48.2		Route 33, 43, 198, and 269 at various locations.			RW Sup	\$250,000	\$250,000
		Rehabilitate drainage systems.					
		<u>Program Code</u>					
		201.151 - Drainage System Restoration					
		<u>Performance Measure:</u>					
		48.0 Culvert(s) (ea)					
		Concurrent consideration of funding under					
		Resolution E-26-51; August 2026.					
		Two month allocation time extension for PS&E					
		and R/W Sup approved under Waiver 26-102;					
		June 2026.					
20	3526	Near Copperopolis, at Hoods Creek Bridge No.	1H230	28-29	PS&E	\$2,511,000	\$2,886,000
10-Sta-4	1020000178	38-0041. Replace bridge.					
7.3		(G13 Contingency)			RW Sup	\$505,000	\$505,000
		<u>Program Code</u>					
		201.111 - Bridge Scour					
		<u>Performance Measure:</u>					
		1.0 Bridge(s)					
		Concurrent consideration of funding under					
		Resolution E-26-53; August 2026.					
		Four month allocation time extension for PS&E					
		and R/W Sup approved under Waiver 26-102;					
		June 2026.					

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)	Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes					Resolution FP-26-09	
21 12-Ora-241 14.545/27.8	5490C 1222000027	In and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety.	0T270	28-29	PS&E	\$4,704,000	\$5,221,000
<u>Program Code</u> 201.121 - Pavement Preservation (CAPM)							
<u>Performance Measure:</u> 58.3 Lane mile(s)							
Concurrent consideration of funding under Resolution E-26-54; August 2026.							

Component	No. of Phases	Total Amount
PA&ED	11	\$21,267,000
PS&E	10	\$27,218,000
R/W Sup	9	\$5,553,000
Total	30	\$54,038,000