

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR STATE-ADMINISTERED STIP PROJECTS,
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-26-11**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$75,610,000 for three State-Administered State Transportation Improvement Program (STIP) projects, on the State Highway System?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$75,610,000 for three State-Administered STIP projects on the State Highway System.

BACKGROUND:

The attached vote list describes three State-Administered STIP projects totaling \$75,610,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$63,100,000 be allocated from Budget Act of 2025 and 2026, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and \$12,510,000 for construction engineering for three State-Administered STIP projects described on the attached vote list.

Attachment

CTC Financial Vote List				August 20-21, 2026		
2.5 Highway Financial Matters						
Project No.				PPNO		
Allocation Amount				Program/Year		
Recipient				Phase		
RTPA/CTC	Project Title			Prgm'd Amount		
County	Location			Project ID	Budget Year	
Dist-Co-Rte	Project Description			Adv Phase	Item # Fund Type	Amount by
Postmile	Project Support Expenditures			EA	Program Code	Fund Type
2.5c.(1)	State-Administered STIP Projects on the State Highway System					Resolution FP-26-11
1	Burnt Ranch Left Turn Lane. Construct left turn lane. In Trinity County at and near Burnt Ranch from 0.8 mile east of Hennessey Road to 1.4 miles east of Hennessey Road.			02-3770	2025-26	
\$870,000				RIP/25-26	301-0042 SHA	\$870,000
				CONST	20.20.075.600	
				\$922,000		
Department of	Outputs	Unit	Total	\$870,000		
Transportation	Turn pocket(s) constructed	Each	1	0219000161		
TrinityCTC				4		
Trinity	Final Right of Way:			0J790		
02-Tri-299	Support Estimate:	\$78,000				
11.3/11.8	Programmed Amount:	\$78,000				
	Adjustment: (<20%)	\$0				
CEQA - CE, 12/05/2024; Re-validation 06/26/2026						
NEPA - CE, 12/05/2024; Re-validation 06/26/2026						
Right of Way Certification: 05/18/2026						
Contribution from other sources: \$11,290,000.						
Time Extension for FY 25-26 CONST expires 10/31/2026.						
EA 0J790/PPNO 02-3770 combined with SHOPP						
EA 0J530/PPNO 02-3752 for construction under						
EA 0J53U/Project ID 0225000158.						
Concurrent SHOPP allocation for EA 0J530/PPNO 02-3752 under						
Resolution FP-26-08; August 2026.						

2.5 Highway Financial Matters

Project No.	Project Title	PPNO			
Allocation Amount	Location	Program/Year			
Recipient	Project Description	Phase			
RTPA/CTC	Project Support Expenditures	Prgm'd Amount			
County		Project ID	Budget Year		
Dist-Co-Rte		Adv Phase	Item # Fund Type		
Postmile		EA	Program Code	Amount by	Fund Type

2.5c.(1) State-Administered STIP Projects on the State Highway System Resolution FP-26-11

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2.5 Highway Financial Matters

Project No.	Project Title	PPNO			
Allocation Amount	Location	Program/Year			
Recipient	Project Description	Phase			
RTPA/CTC	Project Support Expenditures	Prgm'd Amount			
County		Project ID	Budget Year		
Dist-Co-Rte		Adv Phase	Item # Fund Type		
Postmile		EA	Program Code	Amount by	Fund Type

2.5c.(1) State-Administered STIP Projects on the State Highway System Resolution FP-26-11

3	SR-74 Gap closure and multimodal improvements. This project will provide a gap closure on State Route 74/Ortega Highway which will eliminate an existing choke point in the City of San Juan Capistrano between Calle Entradero and Reata Road. The project will include a five- to eight-foot shoulder in each direction plus Class II bicycle lanes, sidewalk reconstruction, cross-walk re-striping, a new traffic signal at Via Cordova and Hunt Club Drive, and providing a 12-foot wide striped median. The project also includes seven retaining walls.		12-4110	001-0042 SHA	\$907,000
\$25,700,000			RIP/26-27	001-0890 FTF	<u>\$6,993,000</u>
Department of Transportation			CON ENG	20.10.075.600	\$7,900,000
<u>OCTA</u>			\$6,800,000		
Orange			\$7,900,000		
12-Oran-74			CONST	2026-27	
1.0/2-4 R2.2			\$17,800,000	301-0042 SHA	\$2,042,000
			1200000051	301-0890 FTF	<u>\$15,758,000</u>
			3, 4	20.20.075.600	\$17,800,000
			08692		

<u>Outputs</u>	<u>Unit</u>	<u>Total</u>
Bicycle lane mile(s)	Miles	2.2
Mixed flow lane-mile(s) constructed	Miles	1.8

CON ENG increase of \$1,100,000 to come from ORA County regional shares.

Final Right of Way Sup:

Support Estimate:	\$3,500,000
Programmed Amount:	<u>\$2,500,000</u>
Adjustment: (Debit)	\$1,000,000

Final Project Development:(RIP-Covid)

Support Estimate:	\$800,000
Programmed Amount:	<u>\$800,000</u>
Adjustment: (<20%)	\$0

CEQA - EIR, 05/07/2020; Re-validation 04/02/2026

NEPA - FONSI, 05/07/2020; Re-validation 04/02/2026

Future consideration of funding approved under Resolution E-23-138A; October 2023.

Right of Way Certification: 06/24/2026

As part of this allocation request, the Department is requesting to extend the period of construction an additional 3 months beyond the 36-month Timely Use of Funds deadline.

Contribution from other sources: \$35,500,000.