

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS,
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-26-13**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$27,740,000 for 26 locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$27,740,000 for 26 locally-administered STIP projects as follows:

2.5c.(3a) - \$18,597,000 for three STIP projects.

2.5c.(3b) - \$9,143,000 for 23 STIP Planning, Programming, and Monitoring projects.

BACKGROUND:

The attached vote list describes 26 locally-administered STIP projects totaling \$27,740,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$27,740,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-101-0042 and 2660-101-0890 for 26 locally-administered STIP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a)	Locally-Administered STIP Project Off the State Highway System	Resolution FP-26-13		
1 \$365,000 City of Yuba City <u>SACOG</u> 03-Sutter	Garden Highway Improvements Project. In the City of Yuba City, Garden Highway between Lincoln Road and Bogue Road: Pavement rehabilitation & reclamation, safety improvements, updating signage and ADA compliant curb ramp installation, intersection modernization improvements, upgrading signal controllers/detectors and installing/updating loop detectors, bicycle/pedestrian improvements, adding buffer bicycle lanes to delineate from vehicle lanes, and paint transition areas.	03-9876 RIP/25-26 PS&E \$365,000 0325000199	2025-26 101-0890 FTF 20.30.600.620	\$365,000
<u>Outcome/Outputs</u> Local road - rehabilitated		<u>Unit</u> Miles	<u>Total</u> 2	
CEQA - CE, 02/06/2026				
NEPA - CE, 06/29/2026				
Time Extension for FY 25-26 PS&E expires 06/30/2027.				
2 \$9,432,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Valley Boulevard Multi-Modal Transportation Improvement Project. The project spans a 4.5 mile corridor through Lincoln Heights, Boyle Heights, and El Sereno, connecting Interstate 710 freeway to Union Station via Valley Blvd, Mission Road, and Cesar Chavez Ave. The project includes a dedicated bus lane during peak periods, new Class IV bike facility, local public park expansions, standard width sidewalks, raised medians with green space, on-street parking, railroad quiet zones, curb modifications and new street lighting.	07-5960 RIP/25-26 PS&E \$9,432,000 0721000004	2025-26 101-0890 FTF 20.30.600.620	\$9,432,000
<u>Outcome/Outputs</u> Transit Signal Priority (TSP) Sidewalk mile(s) Install accessible pedestrian signal Bicycle lane mile(s) Local road - rehabilitated		<u>Unit</u> Each Miles Each Miles Miles	<u>Total</u> 9 2.86 1 2.6 1.21	
CEQA - CE, 07/15/2025				
NEPA - CE, 06/19/2026				
Time extension for FY 25-26 PS&E expires 12/31/2026				

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2.5c.(3a)	Locally-Administered STIP Project Off the State Highway System			Resolution FP-26-13															
3 \$8,800,000 Riverside County <u>RCTC</u> 08-Riverside	I-10 Bypass. Construct two lanes of an ultimate 4-lane roadway to provide a bypass/network facility for the I-10. Approximately 1/2 mile along Interstate 10 between the eastern end of the City of Banning and Apache Trail in Cabazon. Construct two lanes of an ultimate four lane roadway to provide a bypass/network facility for Interstate 10. <table><tr><td><u>Outcome/Outputs</u></td><td><u>Unit</u></td><td><u>Total</u></td></tr><tr><td>Local road - new</td><td>Miles</td><td>3.3</td></tr><tr><td>New bridges/tunnels</td><td>SQFT</td><td>219,157</td></tr><tr><td>Culverts</td><td>LF</td><td>150</td></tr><tr><td>Pedestrian/Bicycle facilities miles constructed</td><td>Miles</td><td>3.3</td></tr></table> CEQA - EIR, 09/24/2021 NEPA - FONSI, 10/06/2021 Concurrent consideration of funding under Resolution E-26-61; August 2026. Time extension for FY 24-25 RW expires 08/31/2026.	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Local road - new	Miles	3.3	New bridges/tunnels	SQFT	219,157	Culverts	LF	150	Pedestrian/Bicycle facilities miles constructed	Miles	3.3	08-1334 RIP/24-25 R/W \$8,800,000 0825000110	2025-26 101-0890 FTF 20.30.600.620	\$8,800,000
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2.5c.(3b)	Local STIP Planning, Programming and Monitoring Projects		Resolution FP-26-13	
1 \$38,000 Del Norte Local Transportation Commission <u>DNLTC</u> 01-Del Norte	Planning, Programming, and Monitoring. SB 184 with an effective date of July 1, 2026.	01-1032 RIP/26-27 CONST \$38,000 0126000166	2025-26 101-0042 SHA 20.30.600.670	\$38,000
2 \$68,000 Lake Area County/City Planning Council <u>Lake CCAPC</u> 01-Lake	Planning, Programming, and Monitoring. SB 184 with an effective date of July 1, 2026.	01-3002P RIP/26-27 CONST \$68,000 0126000174	2025-26 101-0042 SHA 20.30.600.670	\$68,000
3 \$129,000 Mendocino Council of Governments <u>MCOG</u> 01-Mendocino	Planning, Programming, and Monitoring. SB 184 with an effective date of July 1, 2026.	01-4002P RIP/26-27 CONST \$129,000 0126000178	2025-26 101-0042 SHA 20.30.600.670	\$129,000
4 \$108,000 El Dorado County Transportation Commission <u>EDCTC</u> 03-El Dorado	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2026.	03-0L14 RIP/26-27 CONST \$108,000 0326000267	2025-26 101-0042 SHA 20.30.600.670	\$108,000
5 \$100,000 Nevada County Transportation Commission <u>NCTC</u> 03-Nevada	Planning, Programming, and Monitoring . SB 184 with an effective date of July 1, 2026.	03-0L83 RIP/26-27 CONST \$100,000 0326000264	2025-26 101-0042 SHA 20.30.600.670	\$100,000
6 \$959,000 Alameda County Transportation Commission <u>MTC</u> 04-Alameda	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2026.	04-2179 RIP/26-27 CONST \$959,000 0426000492	2025-26 101-0042 SHA 20.30.600.670	\$959,000

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2.5c.(3b)	Local STIP Planning, Programming and Monitoring Projects		Resolution FP-26-13	
7 \$427,000 Contra Costa Transportation Authority <u>MTC</u> 04-Contra Costa	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2026.	04-2011O RIP/26-27 CONST \$427,000 0426000491	2025-26 101-0042 SHA 20.30.600.670	\$427,000
8 \$74,000 Napa Valley Transportation Authority <u>MTC</u> 04-Napa	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2026.	04-1003E RIP/26-27 CONST \$74,000 0426000484	2025-26 101-0042 SHA 20.30.600.670	\$74,000
9 \$455,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2026.	04-2255 RIP/26-27 CONST \$455,000 0426000494	2025-26 101-0042 SHA 20.30.600.670	\$455,000
10 \$326,000 San Francisco County Transportation Authority <u>MTC</u> 04-San Francisco	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2026.	04-2007 RIP/26-27 CONST \$326,000 0426000495	2025-26 101-0042 SHA 20.30.600.670	\$326,000
11 \$309,000 San Mateo City/County Association of Governments <u>MTC</u> 04-San Mateo	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2026.	04-2140A RIP/26-27 CONST \$309,000 0426000497	2025-26 101-0042 SHA 20.30.600.670	\$309,000
12 \$200,000 Solano Transportation Authority <u>MTC</u> 04-Solano	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2026.	04-2263 RIP/26-27 CONST \$200,000 0426000490	2025-26 101-0042 SHA 20.30.600.670	\$200,000

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2.5c.(3b)	Local STIP Planning, Programming and Monitoring Projects		Resolution FP-26-13	
13 \$460,000 Sonoma County Transportation Authority <u>MTC</u> 04-Sonoma	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2026.	04-0770E RIP/26-27 CONST \$460,000 0426000489	2025-26 101-0042 SHA 20.30.600.670	\$460,000
14 \$863,000 Metropolitan Transportation Commission <u>MTC</u> 04-Various	Planning, Programming and Monitoring. This allocation combines 9 projects programmed in the 2026-2027 STIP: PPNO 2100 (Alameda) for \$179,000 PPNO 2118 (Contra Costa) for \$116,000 PPNO 2127 (Marin) for \$33,000 PPNO 2130 (Napa) for \$20,000 PPNO 2131 (San Francisco) for \$91,000 PPNO 2140 (San Mateo) for \$94,000 PPNO 2144 (Santa Clara) for \$209,000 PPNO 2152 (Solano) for \$55,000 PPNO 2156 (Sonoma) for \$66,000 SB 184 with an effective date of July 1, 2026.	04-Various RIP/26-27 CONST \$863,000 0426000496	2025-26 101-0042 SHA 20.30.600.670	\$863,000
15 \$58,000 Council of San Benito Governments <u>AMBAG</u> 05-San Benito	Planning, Programming and Monitoring.	05-2043 RIP/26-27 CONST \$58,000 0526000149	2025-26 101-0042 SHA 20.30.600.670	\$58,000
16 \$399,000 Fresno Council of Governments <u>FCOG</u> 06-Fresno	Planning, Programming, and Monitoring. SB 184 with an effective date of July 1, 2026.	06-6L01 RIP/26-27 CONST \$399,000 0626000245	2025-26 101-0042 SHA 20.30.600.670	\$399,000
17 \$500,000 Kern Council of Governments <u>KCOG</u> 06-Kern	Planning, Programming, and Monitoring.	06-6L03 RIP/26-27 CONST \$500,000 0626000263	2025-26 101-0042 SHA 20.30.600.670	\$500,000
18 \$600,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2026.	08-9803 RIP/26-27 CONST \$600,000 0826000166	2025-26 101-0042 SHA 20.30.600.670	\$600,000

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2.5c.(3b)	Local STIP Planning, Programming and Monitoring Projects		Resolution FP-26-13	
19 \$45,000 Calaveras Council of Governments <u>CCOG</u> 10-Calaveras	Planning, Programming, and Monitoring.	10-C1950 RIP/26-27 CONST \$45,000 1026000179	2025-26 101-0042 SHA 20.30.600.670	\$45,000
20 \$25,000 Mariposa County Local Transportation Commission <u>MATC</u> 10-Mariposa	Planning, Programming, and Monitoring.	10-4957 RIP/26-27 CONST \$25,000 1026000176	2025-26 101-0042 SHA 20.30.600.670	\$25,000
21 \$279,000 Imperial County Transportation Commission <u>ICTC</u> 11-Imperial	Planning, Programming, and Monitoring.	11-7200 RIP/26-27 CONST \$279,000 1126000235	2025-26 101-0042 SHA 20.30.600.670	\$279,000
22 \$1,691,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Planning, Programming and Monitoring. SB 184 with an effective date of July 1, 2026.	11-7402 RIP/26-27 CONST \$1,691,000 1126000236	2025-26 101-0042 SHA 20.30.600.670	\$1,691,000
23 \$1,030,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Planning, Programming and Monitoring. SB 184 with effective date of July 1, 2026	12-2132 RIP/26-27 CONST \$1,030,000 1226000122	2025-26 101-0042 SHA 20.30.600.670	\$1,030,000