

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(10), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED MULTI-FUNDED STATE
TRANSPORTATION IMPROVEMENT PROGRAM AND LOCAL
TRANSPORTATION CLIMATE ADAPTATION PROGRAM PROJECT ON THE
STATE HIGHWAY SYSTEM
RESOLUTION FP-26-20
RESOLUTION LTCAP-A-2627-01**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$62,793,000 for the State-Administered multi-funded State Transportation Improvement Program (STIP) and Local Transportation Climate Adaptation Program (LTCAP) State Route 37 Sears to Mare Island Improvement Project Phase 1 (PPNO 2364E), on the State Highway System, in Sonoma County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$62,793,000 for the State-Administered multi-funded STIP and LTCAP State Route 37 Sears to Mare Island Improvement Project Phase 1 (PPNO 2364E), on the State Highway System, in Sonoma County.

BACKGROUND:

The attached vote list describes the State-Administered multi-funded STIP and LTCAP project totaling \$62,793,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$47,693,000 be allocated from the Budget Act of 2026, Budget Act Items 2660-301-0042, 2660-301-0890, 2660-302-0042 and 2660-302-0890 for construction and \$15,100,000 construction support for the State-Administered multi-funded STIP and LTCAP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No.	Project Title	PPNO			
Allocation Amount	Location	Program/Year			
Recipient		Phase			
RTPA/CTC	Project Description	Prgm'd Amount			
County		Project ID	Budget Year		
Dist-Co-Rte	Project Support Expenditures	Adv Phase	Item # Fund Type		Amount by
Postmile		EA	Program Code		Fund Type

2.5c.(10) State Administered Multi-Funded STIP and LTCAP Project on the State Highway System **Resolution FP-26-20**
Resolution LTCAP-A-2627-01

1	State Route 37 Sears Point to Mare Island Improvement Project Phase 1. In Sonoma County on Route 37 from west of Route 121 at Sears Point to east of the Tubbs Island access driveway. The project widens the highway to four lanes to add two High Occupancy Vehicle (HOV) lanes which will improve traffic flow and peak travel times, increase vehicle occupancy in the SR 37 corridor, implement bus transit, provide environmental and public access enhancements, and importantly, significant climate adaptation features that will increase the nature-based shoreline protection of State Route 37. SR 37 Sears Point to Mare Island Improvement Project Phase 1 (Construction Package 1), namely to replace the existing Tolay Creek Bridge with a longer, wider and higher bridge, and extend the existing eastbound lane drop by approximately one mile. Additionally, the Project would replace the existing median concrete barrier, construct retaining walls, and to provide slope protection.	04-2364E RIP/26-27 CON ENG \$10,100,000 CONST \$2,693,000	001-0042 SHA 001-0890 FTF 20.10.075.600	\$1,159,000 <u>\$8,941,000</u> \$10,100,000
\$62,793,000			2026-27 301-0042 SHA 301-0890 FTF 20.20.075.600	\$309,000 <u>\$2,384,000</u> \$2,693,000
Department of Transportation		LTCAP/24-25 CON ENG \$5,000,000 CONST \$45,000,000 0423000256 3, 4 1Q763	001-0042 SHA 20.10.725.300	\$5,000,000
MTC			2026-27 302-0042 SHA 302-0890 FTF 20.20.725.300	\$39,000,000 <u>\$6,000,000</u> \$45,000,000
Sonoma				
04-Son-37				
3.7/4.2				
	Outputs	Unit	Total	
	Mixed flow mainline constructed	Miles	2.0	
	Intersection/Signal improvement(s)	Each	2	
	Changeable message sign(s)	Each	1	
	Traffic monitoring detection station(s)	Each	2	
	Close circuit television camera(s)	Each	1	
	New bridge(s)/tunnel(s)	SQFT	10,824	
	Communications (fiber optics)	Miles	1.0	
	Marsh restoration	Acres	1,400	

CEQA - EIR, 02/08/2023; Re-validation 06/27/2024
NEPA - FONSI, 02/08/2023; Re-validation 11/05/2025

Future consideration of funding approved under
Resolution E-23-70; May 2023.

Addendum to the previously approved future consideration of funding approved under
Resolution E-26-37S; June 2026.

Right of Way Certification: 07/09/2026

Contribution from other sources: \$73,507,000.

RIP funds are from San Francisco \$9,393,000 and Sonoma \$3,400,000 County shares.

Time Extension for LTCAP FY 24-25 CONST ENG and CONST expires 08/31/2026.

Concurrent SHOPP Allocation under Resolution FP-26-15; August 2026.

As part of this allocation request, the Department requested to extend the completion of
CONST and CON ENG an additional 36 months beyond the 36-month deadline.

EA 1Q763/PPNO 04-2364E combined with SHOPP EA 2Q20U/PPNO 04-2911K for
construction under EA 1Q76U/Project ID 0422000414.