

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(9), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED COORDINATED BORDER
INFRASTRUCTURE PROGRAM PROJECT, OFF THE STATE HIGHWAY
SYSTEM
(ADVANCEMENT FISCAL YEAR 2027-28)
RESOLUTION FP-26-19**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$2,000,000 for the locally-administered Coordinated Border Infrastructure (CBI) Anza Road Bridge Replacement project (PPNO 1647), off the State Highway System, in Imperial County, programmed in Fiscal Year 2027-28?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$2,000,000 for the locally-administered CBI Anza Road Bridge Replacement project (PPNO 1647), off the State Highway System, in Imperial County, programmed in 2027-28.

BACKGROUND:

The attached vote list describes the locally-administered CBI project totaling \$2,000,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,000,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-101-0890 for the locally-administered CBI project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(9)	Locally-Administered Coordinated Border Infrastructure Program Project off the State Highway System (Advancement Fiscal Year 2027-28)			Resolution FP-26-19
1 \$2,000,000 Imperial County Transportation Commission <u>ICTC</u> 11-Imperial	Anza Road Bridge Replacement. In Imperial County on Anza Road at All-American Canal. The project proposes to replace an existing bridge crossing at Anza Road/All-American to provide access between Calexico West Port of Entry and Greater Calexico. <u>Outcome/Outputs</u> <u>Unit</u> <u>Total</u> Local reconstructed bridge(s)/tunnel(s) SQFT 3,000 Concurrent STIP Amendment 26S-09; August 2026. Contribution from other sources: \$260,000.	11-1647 CBI/2027-28 PA&ED \$2,000,000 1127000015	2025-26 101-0890 FTF 20.30.400.301	\$2,000,000