

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(4), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED MULTI-FUNDED STATE
TRANSPORTATION IMPROVEMENT PROGRAM AND ACTIVE
TRANSPORTATION PROGRAM PROJECT ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-26-14
RESOLUTION FATP-2627-02**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$8,450,000 for the State-Administered multi-funded State Transportation Improvement Program (STIP) and Active Transportation Program (ATP) Gualala Downtown Streetscape Enhancement Project (PPNO 4579), on the State Highway System, in Mendocino County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$8,450,000 for the State-Administered multi-funded STIP and ATP Gualala Downtown Streetscape Enhancement Project (PPNO 4579), on the State Highway System, in Mendocino County.

BACKGROUND:

The attached vote list describes the State-Administered multi-funded STIP and ATP project totaling \$8,450,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$7,208,000 be allocated from the Budget Acts of 2025 and 2026, Budget Act Items 2660-301-0042 and 2660-308-3290 for construction and \$1,242,000 construction support for the State-Administered multi-funded STIP and ATP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No.	Project Title	PPNO			
Allocation Amount	Location	Program/Year			
Recipient	Project Description	Phase			
RTPA/CTC	Project Support Expenditures	Prgm'd Amount			
County		Project ID	Budget Year		
Dist-Co-Rte		Adv Phase	Item # Fund Type		
Postmile		EA	Program Code	Amount by	Fund Type

2.5c.(4) State-Administered Multi-Funded STIP and ATP project on the State Highway System**Resolution FP-26-14
Resolution FATP-2627-02**

1	Gualala Downtown Streetscape Enhancement Project . In Mendocino County in		01-4579	2025-26	
\$8,450,000	Gualala from Center Street to the North Limit to Gualala (Men-1-0.6/1.0). The project		RIP/25-26	301-0042 SHA	\$1,204,000
Department of Transportation	proposes two 11-foot-wide travel lanes, two 5-foot Class II bike lanes, and 6-foot		CONST	20.20.075.600	
	sidewalks. Sidewalk aprons will help to reduce conflict points of vehicles entering and		\$1,200,000		
MCOG	leaving SR-1. This project will also include new pavement and improved drainage		\$1,204,000	505-3290 RMRA	\$1,242,000
Mendocino	funded by Caltrans.			20.10.720.100	
01-Men-1	<u>Outputs</u>	<u>Unit</u>	ATP/25-26		
0.6/1.0	Sidewalk mile(s)	Miles	CON ENG	2026-27	
	# Sign(s), light(s), greenway, or		\$861,000	308-3290 RMRA	\$6,004,000
	other safety / beautification	Each	\$1,242,000	20.20.720.100	
	New curb ramp installed	Each	CONST		
	Pedestrian/Bicycle facilities mile(s)		\$6,472,000		
	constructed	Miles	\$6,004,000		
	Bicycle lane mile(s)	Miles	0113000032		
			3, 4		
			0C720		
	CEQA - ND, 12/21/2023; Re-validation 04/03/2026				
	NEPA - CE, 12/21/2023; Re-validation 04/03/2026				
	Future consideration of funding approved under				
	Resolution E-24-01; January 2024.				
	Right of Way Certification: 01/20/2026				
	EA 0C720/PPNO 01-4579 combined with SHOPP EA 0N180/PPNO 01-4816 for				
	construction under EA 0C720U/Project ID 0125000120.				
	Concurrent SHOPP allocation under Resolution FP-26-08.				
	Time Extension for FY 25-26 CONST expires 02/29/2028.				