

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(10), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT, ON THE STATE HIGHWAY SYSTEM RESOLUTION LPP-A-2627-05**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$6,641,000 for the State-Administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) SR-91 Improvement Project between La Palma Avenue and SR-55 (Segment 2) (PPNO 4570C), on the State Highway System, in Orange County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$6,641,000 for the State-Administered SB 1 LPP (Formulaic) SR-91 Improvement Project between La Palma Avenue and SR-55 (Segment 2) (PPNO 4570C), on the State Highway System, in Orange County.

BACKGROUND:

The attached vote list describes the State-Administered SB 1 LPP (Formulaic) project totaling \$6,641,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,641,000 be allocated from Non-Budget Act Item 2660-505-3290 for construction engineering for the State-Administered SB 1 LPP (Formulaic) project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No.	Project Title	PPNO			
Allocation Amount	Location	Program/Year			
Recipient	Project Description	Phase			
RTPA/CTC	Project Support Expenditures	Prgm'd Amount			
County		Project ID	Budget Year		
Dist-Co-Rte		Adv Phase	Item # Fund Type		Amount by
Postmile		EA	Program Code		Fund Type

2.5s.(10) State-Administered LPP (Formulaic) Project On the State Highway System Resolution LPP-A-2627-05

1	SR-91 Improvement Project between La Palma Avenue and SR-55 (Segment 2). In the City of Anaheim, SR-91 between La Palma Avenue and SR-55. The project will add one general purpose lane in the eastbound (EB) direction on SR-91 between La Palma Ave and SR-55, widen EB of Santa Ana River bridge, and reconstruct the entire Glassell Street/Kraemer Boulevard interchange and reconstruct portions of the Tustin Avenue interchange. Auxiliary lanes will also be re-established within the project limits.		12-4570C LPP-F/25-26 CON ENG \$6,641,000 1220000030 3 0K9821	505-3290 RMRA 20.10.724.000	\$6,641,000
\$6,641,000					
Department of Transportation					
<u>OCTA</u>					
Orange					
12-Ora-91					
6.4/R9.1					
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>		
	Mixed flow mainline constructed	Miles	2.7		
	Interchange modification(s)	Each	2		
	CEQA - MND, 06/22/2020; Re-validation 06/30/2025				
	NEPA - FONSI, 06/22/2020; Re-validation 06/30/2025				
	Future consideration of funding approved under Resolution E-20-77; August 2020.				
	Right of Way Certification: 06/06/2026				
	Time Extension for FY 25-26 CON ENG expires 06/30/2027				
	Contribution from other sources: \$29,781,000.				
	As part of this allocation request, the Department is requesting to extend the period of construction an additional 12 months beyond the 36-month Timely Use of Funds deadline.				