

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL
PARTNERSHIP PROGRAM (FORMULAIC) PROJECTS, OFF THE STATE
HIGHWAY SYSTEM
RESOLUTION LPP-A-2627-03**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$5,683,000 for two locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$5,683,000 for two locally-administered SB 1 LPP (Formulaic) projects.

BACKGROUND:

The attached vote list describes two locally-administered SB 1 LPP (Formulaic) projects totaling \$5,683,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,683,000 be allocated from Non-Budget Act Item 2660-601-3290 for two locally-administered SB 1 LPP (Formulaic) projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5s.(3)	Locally-Administered SB 1 LPP (Formulaic) Projects Off the State Highway System		Resolution LPP-A-2627-03	
1 \$4,883,000 Contra Costa Transportation Authority <u>MTC</u> 04-Contra Costa	Vasco Road Safety Improvements - Phase 2. Vasco Road between Camino Diablo Road and the southern entrance to Los Vaqueros Reservoir, three miles north of the Contra Costa-Alameda County Line. The project consists of safety improvements to 2.5 miles long stretch of Vasco Road extending from Station 363+00 in the North to Station 244+00 in the south. The project will construct a concrete median barrier, install standard road shoulders, connect two existing southbound truck passing lanes, install drainage system, widen two bridges, construct retaining walls, and turn pockets. <u>Outcome/Outputs</u> Shoulder Widening CEQA - MND, 08/26/2009; Addendum, 04/24/2012; Addendum, 07/14/2026. Concurrent consideration of funding under Resolution E-26-55; August 2026. Right of Way Certification: 06/15/2026 Contribution from other sources: \$29,627,000. LPP (Formulaic) Programming Amendment approved under Resolution LPP-P-2526-11; March 2026.	04-2365P LPP-F/26-27 CONST \$4,883,000 0426000303	2017-18 601-3290 RMRA 20.30.210.200	\$4,883,000
	<u>Unit</u> Each	<u>Total</u> 1.5		
2 \$800,000 City of El Cerrito <u>MTC</u> 04-Contra Costa	Richmond Street Complete Streets Improvements Project. At the Key Boulevard / Hill Street / Elm Street intersection and extend south along Elm Street and Richmond Street to the Richmond Street / Fairmount Avenue intersection. The scope of work consisting of infrastructure to rehabilitate pavement, improve calm and manage vehicle speeds; improve bicycle and pedestrian safety, comfort and connectivity; and address ADA accessibility and stormwater treatment compliance along the project corridor. <u>Outcome/Outputs</u> Repair/upgrade curb ramp Pedestrian/bicycle facilities constructed CEQA - CE, 03/20/2026 NEPA - CE, 03/12/2026 Right of Way Certification: 06/24/2026 Contribution from other sources: \$10,836,000. Time Extension for FY 25-26 CONST expires 06/30/2027. LPP (Formulaic) Programming Amendment approved under Resolution LPP-P-2526-11; March 2026.	04-2365Q LPP-F/25-26 CONST \$800,000 0426000327	2017-18 601-3290 RMRA 20.30.210.200	\$800,000
	<u>Unit</u> Each Miles	<u>Total</u> 18 1		