

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION
PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FATP-2627-01**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$26,950,000 for nine locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$26,950,000 for nine locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes nine locally-administered ATP projects totaling \$26,950,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$26,950,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-108-0890 and 2660-108-3290 for nine locally-administered ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2627-01	
1 \$15,417,000 City of Placerville <u>EDCTC</u> 03-El Dorado	Placerville Drive Bicycle and Pedestrian Facilities Phase 1. Located in El Dorado County, within the City of Placerville, along 0.9 miles of Placerville Drive and 0.2 miles of intersecting Green Valley Road. Construct Class IV Separated Bikeways, Class II Bike Lanes, sidewalks, and transit improvements. Statewide <u>Outcome/Outputs:</u> Construct 2,700 feet of Class II bike lanes/routes, 9,000 feet of Class IV bike lanes, 2 bike racks, 9,610 feet of new sidewalk, 308 feet of reconstructed/enhanced existing sidewalk, 16 ADA ramps, 7 reconstructed ramps to standard, 1 crosswalk, 4 enhanced existing crosswalks, 4 bike boxes, 7 crossing-surface improvements at un-signalized intersections, 2 new beacon/signals, and 2 crossing-surface improvements at mid-block crossings. Install 5,000 feet of lighting, 2 benches, and 2 trash cans. CEQA - ND, 01/13/2023 NEPA - CE, 01/17/2023; Re-validation 06/16/2026 Future consideration of funding approved under Resolution E-23-33; March 2023. Right of Way Certification: 07/31/2026 Time Extension for FY 24-25 CONST expires 02/28/2027.	03-5404 ATP/24-25 CONST \$15,417,000 0323000127	2025-26 108-0890 FTF 20.30.720.100	\$15,417,000
2 \$155,000 City of Santa Cruz <u>SCCRTC</u> 05-Santa Cruz	Swanton Delaware Multi-use Path. Swanton Boulevard between West Cliff Drive and Delaware Avenue between Swanton Boulevard and Shaffer Road in the City of Santa Cruz. Construction of 1,980 feet of Class I multi-use path, 850 feet of sidewalk, 2,250 feet of Class IV bikeway, and bike/ped intersection improvements at two locations. Small Urban and Rural <u>Outcome/Outputs:</u> Construction of 1,980 feet of Class I multi-use path, 850 feet of sidewalk, 2,250 feet of Class IV bikeway, and bike/ped intersection improvements at two locations. CEQA - CE, 12/18/2025 Time Extension for FY 24-25 PS&E and R/W expires 02/28/2027.	05-3128 ATP/24-25 PS&E \$130,000 R/W \$25,000 0523000071	2025-26 108-3290 RMRA 20.30.720.100 2025-26 108-3290 RMRA 20.30.720.100	\$130,000 \$25,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2627-01	
3 \$1,760,000 Kern County <u>KCOG</u> 06-Kern	Safe Route To School (SRTS) ADA Crosswalk Safety. This project is located in unincorporated areas of Oildale and east Bakersfield. Safe Routes to School project to install Rectangular Rapid Flashing Beacons, thermoplastic markings, signs and ADA ramps at existing uncontrolled multi-lane crosswalks to benefit 7 adjacent schools. MPO <u>Outcome/Outputs:</u> Install 24 flashing beacons, 12 speed feedback signs, 6 crossing-surface improvements, and reconstruct 11 ramps to ADA standard. CEQA - CE, 06/30/2026 Right of Way Certification: 06/18/2026	06-8066 ATP/26-27 CONST \$1,760,000 0626000231	2025-26 108-3290 RMRA 20.30.720.100	\$1,760,000
4 \$1,218,000 Tulare County <u>TCAG</u> 06-Tulare	Tipton Sidewalk Improvements Project. Project is located along Evans Road between Avenue 152 and Lerda Avenue, and along Woods Avenue between Thompson Road and Newman Road, Tipton, Tulare County. Construction of curb and gutter, sidewalk, curb ramps, drive approaches, asphalt concrete paveouts, crossing-surface improvements, and pedestrian related drainage improvements. MPO <u>Outcome/Outputs:</u> Construct 8,750 linear feet of sidewalk, 32 ADA ramps, reconstruct 1,550 linear feet of sidewalk, 2 ramps to ADA standard, install 1 flashing beacon, and 10 crossing-surface improvements. CEQA - CE, 03/13/2024 Right of Way Certification: 06/16/2026 Time extension for FY 24-25 CONST expires 8/31/2026	06-7093 ATP/24-25 CONST \$1,218,000 0625000191	2025-26 108-3290 RMRA 20.30.720.100	\$1,218,000
5 \$1,539,000 City of Inglewood <u>LACMTA</u> 07-Los Angeles	Westchester/Veterans Station Multimodal Connection Project. The improvements will be made on Florence Avenue from Ash Avenue to Hindry Avenue. Construct curb ramps, crosswalks, bicycle and pedestrian facilities, guardrail, raised curbs, and a traffic signal to close the active transportation infrastructure gap to a LA Metro station. Statewide <u>Outcome/Outputs:</u> Construct 1,430 feet of new sidewalk and 6 new curb ramps. Reconstruct 930 feet of existing sidewalk and 8 curb ramps to standard. Install 2,855 feet of Class IV bike lanes, 4 new crosswalks, 4 pedestrian signals, 2 timing improvements, roadway lighting, and 8 enhanced existing crosswalks. CEQA - CE, 02/17/2026 NEPA - CE, 06/08/2026 Time Extension for FY 25-26 RW expires 12/31/2026.	07-6401 ATP/25-26 R/W \$1,539,000 0725000190	2025-26 108-0890 FTF 20.30.720.100	\$1,539,000

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2.5w.(1)	Locally-Administered Active Transportation Program Projects Off the State Highway System		Resolution FATP-2627-01	
6 \$256,000 City of Ceres <u>StanCOG</u> 10-Stanislaus	Building on Active Transportation Connectivity and Access within the City. In the City of Ceres, along Ninth Street, Lawrence Street, Moffett Road, Moore Road, Eastgate Boulevard, Roeding Road, Whitmore Avenue, Fowler Road, Hatch Road and River Bluff Regional Park. Increase active modes of transportation by improving connectivity and accessibility with safe dedicated routes to high destinations areas in the community. MPO <u>Outcome/Outputs:</u> Install 3,200 linear feet of Class I bikeway, 12,800 linear feet of Class II bike lanes, 10 bike racks, construct 900 linear feet of sidewalk, 4 ADA ramps, reconstruct 1,900 linear feet of sidewalk, 2 ramps to ADA standard, and enhance 30 crosswalks. CEQA - CE, 05/15/2026 Time Extension for FY 24-25 PS&E expires 02/28/2027.	10-3613 ATP/24-25 PS&E \$256,000 1025000202	2025-26 108-3290 RMRA 20.30.720.100	\$256,000
7 \$2,903,000 City of National City <u>SANDAG</u> 11-San Diego	24th Street Transit Center Connections. This project is located along East 30th Street between Hoover Avenue and Highland Avenue, and along D Avenue between 22nd Street and 30th Street. Construct Class IV protected bicycle facilities, midblock crossings, and enhanced pedestrian facilities for people walking and biking. Statewide <u>Outcome/Outputs:</u> Install 9,430 linear feet of Class IV bikeway, 1,044 linear feet of roadway segment lighting, 3 bike boxes, 8 pedestrian heads, construct 95 linear feet of sidewalk, 7 ADA ramps, reconstruct 520 linear feet of sidewalk, 7 ramps to ADA standard, perform 1 timing improvement, and remove 2,810 linear feet of travel for traffic calming. CEQA - CE, 03/26/2025 Right of Way Certification: 06/19/2026 Major scope change approved under Resolution ATP-P-2526-07; December 2025.	11-1490 ATP/26-27 CONST \$2,903,000 1123000141	2025-26 108-3290 RMRA 20.30.720.100	\$2,903,000

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8 \$2,760,000 City of National City <u>SANDAG</u> 11-San Diego	22nd Street Separated Bikeway. This project is located along 22nd Street between Wilson Avenue and National City Boulevard and along 24th Street between B and K Avenue. Construct bike facilities with new traffic signals and curb extensions. MPO <u>Outcome/Outputs:</u> Install 1,240 linear feet of Class II bike lanes, 4,769 linear feet of Class IV bikeway, 1 bike signal, 2 intersection signals, construct 6 ADA ramps, reconstruct 550 linear feet of sidewalk, 13 ramps to ADA standard, perform 1 timing improvement, remove 4,500 linear feet of travel lanes for traffic calming. CEQA - CE, 03/26/2025 Right of Way Certification: 06/18/2026 Major scope change approved under Resolution ATP-P-2526-08; December 2025.	11-1528 ATP/26-27 CONST \$2,760,000 1124000082	2025-26 108-3290 RMRA 20.30.720.100	\$2,760,000
9 \$942,000 City of Anaheim <u>OCTA</u> 12-Orange	Anaheim Pedestrian Crosswalk Safety Improvements Project. Anaheim, Orange County. Project elements located at 31 uncontrolled marked pedestrian crosswalks (22 of the selected crosswalks located in or serving disadvantaged communities). The project includes pedestrian improvements at uncontrolled crosswalks throughout Anaheim. MPO <u>Outcome/Outputs:</u> Reconstruct 21 curb ramp improvements. Install 14 Rectangular Rapid Flashing Beacons, 11 lighting improvements, and 5 crossing surface improvements. CEQA - CE, 01/29/2025 Right of Way Certification: 04/16/2026	12-1321 ATP/26-27 CONST \$942,000 1224000106	2025-26 108-3290 RMRA 20.30.720.100	\$942,000