

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A STATE-ADMINISTERED ACTIVE TRANSPORTATION
PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM
RESOLUTION FATP-2627-04**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$9,000,000 for the State-Administered Active Transportation Program (ATP) San Pablo Avenue Safety Enhancements and Transit Bulbs Project (PPNO 2365), on the State Highway System, in Alameda County?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$9,000,000 for the State-Administered ATP San Pablo Avenue Safety Enhancements and Transit Bulbs Project (PPNO 2365), on the State Highway System, in Alameda County.

BACKGROUND:

The attached vote list describes the State-Administered ATP project totaling \$9,000,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$5,100,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-308-3290 for construction and \$3,900,000 for construction support for the State-Administered ATP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project No.		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase		
RTPA/CTC	Project Title	Prgm'd Amount		
County	Location	Project ID	Budget Year	
Dist-Co-Rte	Project Description	Adv Phase	Item # Fund Type	Amount by
Postmile	Project Support Expenditures	EA	Program Code	Fund Type

2.5w.(2)	State-Administered ATP Project On the State Highway System			Resolution FATP-2627-04
1	San Pablo Avenue Safety Enhancements and Transit Bulbs Project. In the City of Berkeley and the City of Albany, on San Pablo Avenue, from Heinz Avenue (PM 2.080) to Brighton Avenue (PM 5.177). Construct bicycle and pedestrian crossing improvements, traffic signal upgrades for pedestrians, parking and auto circulation changes, and bus stop improvements.			\$3,900,000
\$9,000,000				
Alameda County				
Transportation				
Commission				
Department of				
Transportation				
MTC				
Alameda				
04-Ala-123				
2.08/5.177				
	04-2365			505-3290 RMRA
	ATP/24-25			20.10.720.100
	CON ENG			
	\$0			2025-26
	\$3,900,000			308-3290 RMRA
	CONST			20.20.720.100
	\$9,000,000			
	\$5,100,000			
	0425000024			
	3, 4			
	2Y301			
	MPO			
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
	Pedestrian/Bicycle facilities mile(s)			
	constructed	Miles	3.0	
	CEQA - CE, 05/29/2025; Re-validation 05/26/2026			
	NEPA - CE, 05/29/2025; Re-validation 05/26/2026			
	Right of Way Certification: 07/10/2026			
	EA 2Y301/PPNO 04-2365 combined with SHOPP EA 2Y260/PPNO04-2917G for construction under EA 2Y301/Project ID 0425000024.			
	Time Extension for FY 24-25 CONST expires 08/31/2026.			
	As part of this allocation request, the Department is requesting to extend the period of construction an additional 6 months beyond the 36-month Timely Use of Funds deadline.			