

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-2627-17**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$123,048,000 for seven Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$123,048,000 for seven TIRCP projects.

BACKGROUND:

The attached vote list describes seven TIRCP projects totaling \$123,048,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$123,048,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-101-0046 and 2660-301-0046R for seven TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Adv Phase Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6g.(1)	Transit and Intercity Rail Capital Program	Resolution TIRCP-2627-17		
1 \$5,917,000 San Francisco Bay Area Water Emergency Transportation Authority MTC 04-Alameda	(2024:19) Harbor Bay Ferry Facility Electric Float and Infrastructure Project (Seaplane Charging Float). Construction of a charging float containing vessel charging equipment, internal safety systems to convert medium voltage utility power, and a lithium-ion battery energy storage system. <u>Outcome/Outputs:</u> Will increase ridership by providing the necessary infrastructure to meet the high-frequency service demands, ultimately decreasing vehicle miles traveled and greenhouse gases. CEQA - CE/SE, 08/21/2025 Right of Way Certification: N/A	04-CP162C TIRCP/26-27 CONST \$2,959,000 TIRCP/26-27 CONST \$2,958,000 S 0027000003 T636GC	2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$2,959,000 \$2,958,000
2 \$30,000,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	(2024:20) Train Control Upgrade Program Phase 2 (Final Design). The project will complete final design activities for installation of the Communications-Based Train Control (CBTC) system to modernize Muni Metros's train control system and support future construction activities. <u>Outcome/Outputs:</u> Complete final designs, improved project readiness, increased safety, and improved transit reliability and accessibility. CEQA - SE, 01/22/2024 As part of this allocation request, the local agency is requesting to extend the period of project development expenditure an additional 12 months beyond the timely use of funds deadline.	04-CP161 TIRCP/26-27 PS&E \$15,000,000 TIRCP/26-27 PS&E \$15,000,000 S 0027000010 T697GA	2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$15,000,000 \$15,000,000
3 \$75,000,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	(2024:20) Train Control Upgrade Program Phase 2 (Pre Installation and Software Migration). Complete pre-installation and software migration activities necessary to support deployment of the Communications-Based Train Control (CBTC), including system integration, control system preparation, testing, and operational readiness. <u>Outcome/Outputs:</u> Improved project readiness, increases system reliability and accessibility, enhanced transit capacity, and reduced greenhouse gas emissions. CEQA - SE, 01/22/2024 As part of this allocation request, the local agency is requesting to extend the period of project development expenditure an additional 12 months beyond the timely use of funds deadline.	04-CP161A TIRCP/26-27 PS&E \$37,500,000 TIRCP/26-27 PS&E \$37,500,000 S 0027000011 T697GB	2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$37,500,000 \$37,500,000

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4 \$1,744,000 City of Santa Rosa <u>MTC</u> 04-Sonoma	(2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Battery Electric Bus Charging Infrastructure - Phase 2). Installation of vehicle charging infrastructure and chargers to support the current twelve battery electric public transit bus fleet within the City of Santa Rosa. <u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, increased ridership, improved access to passenger rail and bus transit, and better integrate cross-agency operations. CEQA - CE, 04/29/2025 Right of Way Certification: 05/20/2026 Sonoma County Transportation Authority is the Awardee and the City of Santa Rosa is the Implementing Agency. As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline.	04-CP100G TIRCP/26-27 CONST \$1,046,000 TIRCP/26-27 CONST \$698,000 S 0026000187 R607GB	2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$1,046,000 \$698,000
5 \$887,000 City of Glendale <u>LACMTA</u> 07-Los Angeles	(2022:06) Making a Beeline for Electrification (Bus Technology Improvements). Installation of bus technology improvements, including a CAD/AVL system for real-time bus information, onboard Wi-Fi, bus security cameras, and automated voice annunciators for the City of Glendale's Beeline Buses, located in Los Angeles County. <u>Outcome/Outputs:</u> Transit amenities like real-time bus information enhance safety by allowing riders to wait in secure locations before the bus arrives. Accurate, real-time arrival updates improve rider-transit relationships, boosting ridership, easing traffic congestion, and leads to reduced greenhouse gas emissions. CEQA - CE, 12/01/2022 Right of Way Certification: N/A As part of this allocation request, the local agency is requesting to extend the period of contract award an additional 6 months beyond the 6-month deadline. Concurrent Allocation Amendments under Resolutions TIRCP-2627-03, TIRCP-2627-04, and TIRCP-2627-05; August 2026.	07-CP082O TIRCP/26-27 CONST \$532,000 TIRCP/26-27 CONST \$355,000 S 0026000195 T487GE	2025-26 301-0046R GGRF 30.20.301.100 2025-26 101-0046 PTA 30.10.030.200	\$532,000 \$355,000

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6 \$4,500,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	(2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Brighton to Roxford Double Track (Segment 4A JOC1)). Construction of pedestrian at-grade crossing safety improvements at Astoria Street including but not limited to departure/crossing gates, raised center medians, flashers, signage, guard rails, sidewalks and curb ramps, track panels, and upgraded signals. <u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, improved safety, enhanced transportation equity, improved on-time performance and reliability, and increased commuter rail service capacity. CEQA - SE, 05/29/2020 Right of Way Certification: 07/22/2026	07-CP141C TIRCP/26-27 CONST \$4,500,000 S 0027000012 R694GA	2025-26 301-0046R GF 30.20.301.200	\$4,500,000
7 \$5,000,000 Southern California Regional Rail Authority <u>OCTA</u> 12-Orange	(2018:27) Southern California Optimized Rail Expansion (SCORE) (Atwood to Esperanza Third Track). Design to construct 4.7 miles of a new third main track from Control Point (CP) Atwood to CP Esperanza in Orange County including the conversion of existing storage track to the new main line track, updates to 2 at-grade crossings, pier protection, retaining walls, bridge and culvert construction, and improvement of intermediate signals. <u>Outcome/Outputs:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved regional system integration through improved local and regional connectivity. CEQA - CE, 05/21/2021 NEPA - CE, 05/21/2021 As part of this allocation request, the local agency is requesting to extend the period of project development expenditure an additional 12 months beyond the timely use of funds deadline.	12-CP033N TIRCP/26-27 PS&E \$5,000,000 S 0027000005 R631GP	2025-26 301-0046R GF 30.20.301.200	\$5,000,000