

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$54,493,000 for construction and \$12,526,000 for construction engineering for 22 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$90,759,000 for construction and \$22,060,000 for construction engineering for 11 safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$6,914,000 for six State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of June 30, 2026, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2025-26:

- 2.5f.(1) - \$715,735,000 for 222 emergency construction projects.
- 2.5f.(3) - \$160,219,000 for 35 safety delegated projects.
- 2.5f.(4) - \$35,939,000 for 37 SHOPP Minor A projects.

As of July 1, 2026, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2026-27:

- 2.5f.(1) - \$1,115,000 for one emergency construction project.
- 2.5f.(3) - \$42,336,000 for four safety delegated projects.
- 2.5f.(4) - \$6,914,000 for six SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2026 meeting, the funding and project listing for the FY 2026-27 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-25-04.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$23,000,000 Humboldt 01-Hum-101 79.5L/80.2	In Eureka, at Eureka Slough Bridge No. 04-0022L. On April 13, 2026, a routine underwater inspection of the Eureka Slough Bridges was performed, prompting a Record of Critical Finding (RCF) for the southbound bridge. The RCF documented that the southeast end of the pile cap under Column 3 of Bent 7 is undermined and there are six missing piles. The likely cause of missing piles is attack by marine borers. This bridge is a high volume and high speed utility. The traffic has been shifted away from the affected area to reduce the live load effects and tilt sensors have been installed. The bridge is under continuous monitoring with a potential of full closure if the movement exceeds tolerable thresholds. This project will construct a work trestle parallel to and west of the bridge to perform geotechnical investigations and to provide construction access for potential solutions. After the completion of further analysis, a supplemental will be submitted for project's full scope and funding.	01-3327 SHOPP/25-26 CON ENG \$3,500,000 CONST \$19,500,000 0126000138 3,4 0R250 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$3,500,000 \$19,500,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 05/19/2026: \$23,000,000 Additional funds allocated: R/W Sup: \$100,000 R/W Cap: \$100,000				
2 \$850,000 Shasta 02-Sha-299 0.0/R0.3	Near Lewiston, from Trinity County line to 0.3 mile east of Trinity County line; also in Trinity County, from 0.1 mile west of Shasta County line to Shasta County line (PM 72.2/72.246). On February 24, 2026, a significant slide occurred at Buckhorn Summit, mobilizing an estimated 45,000 cubic yards of material downslope. The failure undermined the paved pullout area and resulted in a substantial crack on the eastbound shoulder. This project will remove unstable slide material, construct embankment with drainage and geogrid, and restore pullout, shoulder, and guardrail. Additional funds are needed due to unforeseen site conditions encountered during construction. This supplemental is needed for additional excavation, rock slope protection, and installation of permeable rock drainage layer to address groundwater-related instability.	02-4003 SHOPP/25-26 CON ENG \$100,000 CONST \$750,000 0226000138 3,4 4K060 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$100,000 \$750,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 04/09/2026: \$1,950,000 Supplemental G-11 Allocation 06/11/2026: \$850,000 Revised Allocation: \$2,800,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
3 \$375,000 El Dorado 03-ED-50 24.0/40.0	Near Pollock Pines, from Carson Road to 0.2 mile east of Icehouse Road. The winter storms of 2025-26 caused damage to the trees in the area. A large number of trees have either fallen or are at the risk of falling. These trees are blocking the shoulders which is causing a hazard for traveling public and a hindrance for maintenance operations. A service cabinet was also damaged. This project will remove damaged and fallen trees and replace service cabinet. This supplemental is needed to include the unanticipated costs for tribal inspectors, archaeologist, and increase in number of working days.	03-3375 SHOPP/25-26 CON ENG \$100,000 CONST \$275,000 0326000189 3,4 2N730 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$100,000 \$275,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 04/06/2026: \$850,000 Supplemental G-11 Allocation 06/04/2026: \$375,000 Revised Allocation: \$1,225,000				
4 \$100,000 El Dorado 03-ED-193 8.82	Near Greenwood, at 1.6 miles east of Ricci Road. On August 28, 2025, a dip in the roadway was observed due to failed culverts underneath the roadway. Upon investigation, it was found that the culverts have severely damaged inverts, have experienced joint separation, and were crushing into an elliptical shape. There is an imminent danger to the traveling public if the dip in the roadway turns into a sinkhole. This project will replace the culverts and repair the pavement. This supplemental is needed because the cost to obtain new 72" reinforced concrete pipes was more expensive than originally estimated and the duration of full closure required on the project was longer than anticipated.	03-3637 SHOPP/25-26 CONST \$100,000 0326000078 4 2N470 Emergency	2017-18 802-3290 RMRA 20.20.201.130	\$100,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 11/24/2025: \$1,100,000 Supplemental G-11 Allocation 06/11/2026: \$100,000 Revised Allocation: \$1,200,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
5 \$850,000 Yuba 03-Yub-49 Var	In Yuba and Sierra counties, on Route 49 at various locations. The severe winter storms in February 2026 caused multiple trees to fall onto the shoulder of the roadway. The fallen trees are hindering the field maintenance activities. The damaged trees are at risk of falling onto the travel way. This project will remove damaged and fallen trees and grind stumps. <u>Performance Measure:</u> 3.0 Location(s) Construction funds allocated: Initial G-11 Allocation 05/28/2026: \$850,000	03-9597 SHOPP/25-26 CON ENG \$150,000 CONST \$700,000 0326000247 3,4 2N900 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$150,000 \$700,000
6 \$1,565,000 Alameda 04-Ala-680 R20.01	In Pleasanton, at the N680-E580 Connector Bridge No. 33 0643G. On March 11, 2026 Department forces produced a Record of Critical Finding regarding a failing joint seal assembly at Hinge 6. Anchor studs were sheared along most of the length of the assembly. The structural and safety-related deficiency requires immediate action to ensure public safety. This project will replace the joint seal assembly and repair related deck concrete spalls. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 07/08/2026: \$1,565,000	04-2934Q SHOPP/26-27 CON ENG \$450,000 CONST \$1,115,000 0426000390 3,4 1V140 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$450,000 \$1,115,000
7 \$920,000 Marin 04-Mrn-101 0.4	Near Sausalito, at 0.1 mile north of Sausalito Road Undercrossing. On April 10, 2026, a portion of rock cut slope slid onto the shoulder catchment damaging 220 feet of shoulder concrete barrier and fencing on top of the barrier. This project is needed to stabilize the rock slope, clear the shoulder catchment of fallen rock, and repair the concrete barrier and fence. <u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 06/24/2026: \$920,000	04-2935B SHOPP/25-26 CON ENG \$260,000 CONST \$660,000 0426000423 3,4 1V300 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$260,000 \$660,000

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2.5f.(1) Informational Report - Emergency G-11 Allocations				
8 \$4,131,000	Near Saint Helena and Yountville, at 1.1 miles south of Route 128 (Rutherford Road). On September 10, 2025, maintenance forces reported roadway settlement. A follow-up inspection was performed on September 11, 2025, showing a failed underground stone arch culvert at the bottom foundation support, resulting in roadway settlement. The original project removed unsuitable material underneath the pavement, replace failed arch culvert with a cast-in-place box culvert, and reconstruct roadway pavement. During construction power utility lines were discovered that were in conflict with the reconstruction of the culvert. This supplemental is needed to complete construction of the culvert and roadway, ongoing coordination with PG&E, continued traffic control and restriction of hazard work zone, ground stabilization and restoration, and environmental compliance activities.	04-2931S SHOPP/25-26 CON ENG \$200,000 CONST \$3,931,000 0426000087 3,4 4X530 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$200,000 \$3,931,000
Napa 04-Nap-29 23.54				
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 10/16/2025: \$2,710,000 Supplemental G-11 Allocation 06/03/2026: \$4,131,000 Revised Allocation: \$6,841,000				
9 \$1,665,000	In Petaluma, at 0.7 mile north of E Washington Street. On January 20, 2026, the Department forces discovered a washout on the mainline embankment slope. Upon field assessment and geotechnical recommendation, this project will repair and reconstruct the embankment slope.	04-2934F SHOPP/25-26 CON ENG \$475,000 CONST \$1,190,000 0426000378 3,4 1V090 Emergency	505-3290 RMRA 20.10.201.110 2017-18 802-3290 RMRA 20.20.201.110	\$475,000 \$1,190,000
Sonoma 04-Son-101 5.5				
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 06/03/2026: \$1,665,000 Additional funds allocated: R/W Sup: \$100,000 R/W Cap: \$50,000				

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
10 \$15,197,000	Near Point Sur Historic Park, from 0.5 mile to 1.9 miles south of Little Sur River Bridge. On February 17, 2026 Department forces were alerted to embankment failure with roadway shoulder loss. As per geotechnical recommendations, this project will construct a soldier pile retaining wall to quickly restore southbound roadway and two-way traffic. Additionally, drainage systems will be relocated and a secure long term temporary traffic signal system put in place.	05-3303 SHOPP/25-26 CON ENG \$4,500,000 CONST \$10,697,000 0526000089 3,4 2A060	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$4,500,000 \$10,697,000
Monterey 05-Mon-1 54.2/55.6				
<u>Performance Measure:</u> 1.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 05/12/2026: \$15,197,000				
Additional funds allocated: R/W Cap: \$200,000				
11 \$1,470,000	In the community of Oceano, at 24th Street; also in the community of Cayucos, at 0.1 mile south of 13th Street. On April 27, 2026 Department forces discovered a sinkhole had developed adjacent to a drainage inlet and at a secondary location another sinkhole developed adjacent to a culvert riser and embankment. This project will replace sections of the culvert systems and use cement slurry to backfill voids that had developed, and reconstruct roadway section. At the secondary location, the project will abandon in place failed culvert and install a new shallower drainage system and rock slope protection (RSP) that will restore drainage to the area.	05-3308 SHOPP/25-26 CON ENG \$240,000 CONST \$1,230,000 0526000120 3,4 2A290	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$240,000 \$1,230,000
San Luis Obispo 05-SLO-1 11.64				
<u>Performance Measure:</u> 2.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 05/18/2026: \$1,470,000				
Additional funds allocated: R/W Cap: \$15,000				

Project No.	PPNO			
Amount	Program/Year			
County	Project ID	Budget Year		
Dist-Co-Rte	Adv Phase	Item # Fund Type	Amount by	
Postmile	EA	Program Code	Fund Type	

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14.0 Location(s)

Construction funds allocated:	
Initial G-11 Allocation 03/13/2025:	\$6,900,000
Supplemental G-11 Allocation 08/12/2025:	\$1,000,000
Supplemental G-11 Allocation 10/31/2025:	\$210,000
Supplemental G-11 Allocation 06/17/2026:	\$1,200,000
Revised Allocation:	\$9,310,000

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
13 \$700,000 Los Angeles 07-LA-1 44.77	In city of Malibu, at 0.1 mile south of Rambla Vista. On May 1, 2026 a sinkhole was reported in northbound lane no. 2, posing an immediate hazard to motorists. Investigation and geotechnical assessment found the sinkhole resulted from poor consolidation of backfill around a recently installed utility box. The undermined condition is actively compromising the roadway and requires immediate repair to restore structural integrity and ensure public safety. This project will fill voids caused by the sinkhole and restore the roadway. Abatement is being sought from the responsible party.	07-6545 SHOPP/25-26 CON ENG \$125,000 CONST \$575,000 0726000349 3,4 3XC70 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$125,000 \$575,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 06/03/2026: \$700,000				
14 \$2,800,000 Los Angeles 07-LA-2 79.2/82.2	In and near Wrightwood, from 0.7 mile west of Big Pines Highway to San Bernardino County line. Also, in San Bernardino County on Route 2, from Los Angeles County line to Spruce Street. Heavy winter rains in December 2025 resulted in excessive runoff that eroded shoulder, roadway and embankment slopes. Maintenance forces implemented traffic control, including partial closures of the shoulder and roadway, to protect the traveling public. A required Geotechnical assessment is being conducted to determine the slope repair strategy which may result in an additional supplemental request. This project will reconstruct roadway and stabilize slopes. After the project was initiated, a full geotechnical assessment resulted in identification of additional locations requiring repair. The repairs in this first Supplemental include embankment repair using Geosynthetic Reinforced Embankment (GRE) materials for slope stabilization and the replacement of an 18-inch culvert with a 24-inch Corrugated Metal Pipe (CMP) to improve drainage and prevent future flooding and roadway scouring.	07-6475 SHOPP/25-26 CON ENG \$300,000 CONST \$2,500,000 0726000158 3,4 2XW50 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$300,000 \$2,500,000
<u>Performance Measure:</u> 2.0 Location(s) Construction funds allocated: Initial G-11 Allocation 01/22/2026: \$5,750,000 Supplemental G-11 Allocation 06/04/2026: \$2,800,000 Revised Allocation: \$8,550,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
15 \$1,350,000 Los Angeles 07-LA-14 R59.11	In city of Palmdale, at Anaverde Creek Overcrossing No. 53 -1440. On April 8, 2026, a punch-through hole was discovered in the deck of the Anaverde Creek Overcrossing. The deck has experienced multiple deck spall failures in recent years and has required repeated maintenance repairs. After further evaluation, it was concluded that immediate, full-depth reconstruction of distressed deck areas is necessary to prevent further loss of structural integrity and to restore the bridge's serviceability. This project will reconstruct sections of the bridge deck to restore and protect bridge functionality.	07-6544 SHOPP/25-26 CON ENG \$215,000 CONST \$1,135,000 0726000344 3,4 3XC60 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$215,000 \$1,135,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 06/02/2026: \$1,350,000				
16 \$2,950,000 Los Angeles 07-LA-14 R58.57/R58.59	In city of Palmdale, at 0.4 mile north of East Avenue S. On May 20, 2026, a landslide deposited debris on the roadway and caused lane closures. A geotechnical evaluation found a large vertical crack indicating slope instability. After removal of unstable material and exposure of the failed area, further geotechnical investigation may be required to assess the full extent of the failure and determine if additional stabilization is necessary. This project will remove landslide debris, perform slope stabilization, and conduct rock scaling operations.	07-6574 SHOPP/25-26 CON ENG \$520,000 CONST \$2,430,000 0726000370 3,4 3XE60 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$520,000 \$2,430,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 06/19/2026: \$2,950,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
17 \$1,980,000 Los Angeles 07-LA-110 2.13/2.47	In city of Wilmington, from 0.8 mile to 0.3 mile south of W Harry Bridges Boulevard. On May 5, 2026, a fire was reported in a Reinforced Concrete Box (RCB) culvert beneath Route 110, closing the route in both directions. The blaze caused structural and fire damage, requiring removal of debris and hazardous materials. A structural inspection, including concrete coring, is necessary to determine whether the RCB has been compromised. Access deterrent features will also be constructed. Depending on inspection results, additional repairs may be needed, including temporary shoring to maintain stability prior to permanent restoration. It is also unclear whether portions of the affected structure lie within Los Angeles County right-of-way, which will require future coordination to determine abatement responsibilities and property ownership.	07-6546 SHOPP/25-26 CON ENG \$205,000 CONST \$1,775,000 0726000351 3,4 3XC80 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$205,000 \$1,775,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 06/29/2026: \$1,980,000 Additional funds allocated: PS&E: \$150,000 R/W Sup: \$100,000 R/W Cap: \$100,000				
18 \$1,200,000 Mariposa 10-Mpa-140 44.51	In the community of Incline, at 1.3 miles west of Hites Mine Road. On April 12, 2026 a rockfall occurred in which 100 cubic yards of rock material fell onto the roadway from two separate events. This damaged the roadway and left multiple unstable and overhanging rock masses above the traveled way. This project will conduct rock scaling, slope stabilization, and roadway repairs.	10-3734 SHOPP/25-26 CON ENG \$400,000 CONST \$800,000 1026000167 3,4 1V480 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$400,000 \$800,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 05/07/2026: \$1,200,000 Additional funds allocated: PA&ED: \$50,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
19 \$890,000 Stanislaus 10-Sta-99 R3.49	In Turlock, at the West Main Street southbound off-ramp. On March 9, 2026 Department forces responded to a report of erosion on the slope above the culvert alignment. Upon inspection, it was determined that the guardrail post had penetrated and damaged the 12-inch corrugated steel pipe culvert. This project will repair the culvert and embankment washout, stabilize the voids with cement slurry backfill, and install rock slope protection (RSP) and a culvert flared end section (FES) to provide effective drainage of the area.	10-3733 SHOPP/25-26 CON ENG \$350,000 CONST \$540,000 1026000150 3,4 1V380	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$350,000 \$540,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 05/20/2026: \$890,000 Additional funds allocated: PA&ED: \$20,000				
20 \$500,000 San Diego 11-SD-15 R6.03	In city of San Diego, at Camino Del Rio South Undercrossing No. 57-0883. In late December, 2025 San Diego County experienced several atmospheric rivers that brought flooding and poor driving conditions to the region. On December 24, 2025 the Governor issued a State of Emergency Proclamation due to these storm events and associated hazards that could impact State Assets. On December 31, 2025, a vehicle lost control during a storm event and struck the bridge's center median concrete barrier. Subsequent storm events in the following days also resulted in additional collisions with the concrete barrier at the same location. The concrete barrier was displaced at over 20 inches in some locations and became compromised. This project will repair the damaged concrete barrier and groove the existing travel ways at the location to provide more friction for the traveling motorists during storm events. The offenders who struck the concrete barrier are identified and abatement will be sought. Subsequent skid testing done revealed additional incident areas that are below the minimum requirement, increasing the final limits of pavement area requiring grinding/grooving. This first supplemental will increase the areas requiring grinding/grooving to prevent motor vehicle skidding and protect state assets.	11-1649 SHOPP/25-26 CONST \$500,000 1126000102 4 43305	2017-18 802-3290 RMRA 20.20.201.130	\$500,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 01/29/2026: \$1,800,000 Supplemental G-11 Allocation 06/17/2026: \$500,000 Revised Allocation: \$2,300,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
21 \$2,500,000 San Diego 11-SD-805 2.1	In city of San Diego, at westbound Route 905 Connector to northbound Route 805. In mid-March 2026, the Department received a Customer Service Request (CSR) reporting significant pavement depression and deformation in lane 2. Inspection revealed a sinkhole caused by recent major storms and a perforated invert in a 54-inch corrugated steel pipe (CSP). This project will invert pave the 54-inch CSP drainage system, and repair the sinkhole and roadway. During initial grouting operations, the culvert crown collapsed compromising its structural integrity requiring full removal and replacement. In the mean time, jack-and-bore casing of the existing culvert is required to allow grouting operations to continue for the roadway repair caused by the sinkhole. This first supplemental will remove and replace the damaged CSP and allow grouting operations to continue.	11-1661 SHOPP/25-26 CONST \$2,500,000 1126000194 4 43318 Emergency	2017-18 802-3290 RMRA 20.20.201.130	\$2,500,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 04/13/2026: \$4,800,000 Supplemental G-11 Allocation 06/11/2026: \$2,500,000 Revised Allocation: \$7,300,000				
22 \$826,000 Orange 12-Ora-55 10.67	In city of Santa Ana, at S55-S5 Connector Overcrossing No. 55 -0644F. On April 15, 2026, a routine inspection found a Joint Seal Assembly (JSA) that had a compromised steel crossbar. The failing crossbar has caused a gap in the joint assembly that poses a hazard to the traveling public. This project will replace the failed JSA.	12-3509 SHOPP/25-26 CON ENG \$236,000 CONST \$590,000 1226000105 3,4 0W440 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$236,000 \$590,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 06/04/2026: \$826,000				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
1 \$20,400,000	Near Hopland, from Hopland Overhead to Mountain House Road. Widen shoulders and add left-turn lanes and a merge lane. This project will improve safety and reduce the number and severity of collisions.	01-4763 SHOPP/25-26 CON ENG \$3,148,000	505-3290 RMRA 001-0890 FTF 20.10.201.010	\$359,000 <u>\$3,231,000</u> \$3,590,000
Mendocino 01-Men-101 R9.5/10.8	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$2,798,000 <u>Expended</u> \$2,790,120 \$2,381,359 \$37,714	CONST 2017-18 802-3290 RMRA 2026-27 302-0890 FTF 20.20.201.010	\$1,681,000 <u>\$15,129,000</u> \$16,810,000
<u>Performance Measure:</u> Planned: 0.57, Actual: 0.57 Annual fatal and serious injury collision(s)				
CEQA - ND, 01/17/2025; Re-validation 06/23/2026 NEPA - CE, 01/17/2025; Re-validation 06/23/2026				
Future consideration of funding approved under Resolution E-25-13; March 2025.				
Two month allocation time extension for CONST and CON ENG approved under Waiver 26-102; June 2026.				
Allocation Date: 07/08/26				
2 \$18,042,000	Near Willits, from 1.2 miles south to 0.5 mile south of Black Bart Drive. Widen shoulders, realign roadway, place High Friction Surface Treatment (HFST), construct Maintenance Vehicle Pullouts (MVPs), replace median barrier, and install rumble strips. This project will improve safety and reduce the number and severity of collisions.	01-4772 SHOPP/25-26 CON ENG \$3,318,000	505-3290 RMRA 001-0890 FTF 20.10.201.010	\$316,000 <u>\$2,846,000</u> \$3,162,000
Mendocino 01-Men-101 39.7/40.4	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,839,000 <u>Expended</u> \$1,756,092 \$1,533,913 \$54,624	CONST 2017-18 802-3290 RMRA 2026-27 302-0890 FTF 20.20.201.010	\$1,488,000 <u>\$13,392,000</u> \$14,880,000
<u>Performance Measure:</u> Planned: 0.34, Actual: 0.38 Annual fatal and serious injury collision(s)				
CEQA - CE, 06/27/2024; Re-validation 05/29/2026 NEPA - CE, 06/27/2024; Re-validation 05/29/2026				
Two month allocation time extension for CONST and CON ENG approved under Waiver 26-102; June 2026.				
Allocation Date: 06/22/26				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
3 \$10,322,000 Shasta 02-Sha-299 57.5/59.0	Near Montgomery Creek, from 0.1 mile west of Woodhill Drive to 1.0 mile west of Big Bend Road. Improve curves, widen shoulders, correct cross slope, and install guardrail. This project will improve safety and reduce the number and severity of collisions.	02-3763 SHOPP/25-26 CON ENG \$1,740,000 CONST \$8,450,000 0219000152 3,4 0J710	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$188,000 <u>\$1,684,000</u> \$1,872,000 \$845,000 <u>\$7,605,000</u> \$8,450,000
	<u>Preliminary Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$1,710,000 \$1,374,544 PS&E \$1,170,000 \$944,034 R/W Sup \$460,000 \$229,313			
<u>Performance Measure:</u> Planned: 0.14, Actual: 0.14 Annual fatal and serious injury collision(s) CEQA - CE, 10/11/2024; Re-validation 04/16/2026 NEPA - CE, 10/11/2024; Re-validation 04/16/2026 EA 0J710/PPNO 02-3763 combined with Minor A project EA 0K940/PPNO 02-3949 for construction under EA 0J71U/Project ID 0225000162. Two month allocation time extension for CONST and CON ENG approved under Waiver 26-102; June 2026. Allocation Date: 06/12/26				
4 \$8,010,000 Sacramento 03-Sac-5 1.2/3.1	Near Thornton, from Lost Slough Bridge to Dierssen Road Overcrossing. Extend acceleration lanes at Twin Cities Road, and upgrade lighting, signs, and striping. This project will improve safety and reduce the number and severity of collisions.	03-5884 SHOPP/25-26 CON ENG \$1,920,000 CONST \$5,900,000 0323000287 3,4 4J900	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$162,000 <u>\$1,758,000</u> \$1,920,000 \$514,000 <u>\$5,576,000</u> \$6,090,000
	<u>Preliminary Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$1,450,000 \$1,429,440 PS&E \$1,910,000 \$1,745,010 R/W Sup \$50,000 \$18,056			
<u>Performance Measure:</u> Planned: 0.20, Actual: 0.20 Annual fatal and serious injury collision(s) CEQA - CE, 06/20/2025; Re-validation 05/12/2026 NEPA - CE, 06/20/2025; Re-validation 05/12/2026 Allocation Date: 06/03/26				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
5 \$7,910,000 Sacramento 03-Sac-51 6.9/7.7	In the city of Sacramento, from 0.1 mile north of Fulton Avenue to Auburn Boulevard Ramp Overcrossing. Construct outer separation concrete barrier and chain link fence, upgrade overhead signs, and rehabilitate drainage systems. This project will improve safety and reduce the number and severity of collisions.	03-6419 SHOPP/26-27 CON ENG \$1,570,000 CONST \$6,340,000 0324000117 3,4 ON450	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2026-27 302-0890 FTF 20.20.201.010	\$157,000 <u>\$1,413,000</u> \$1,570,000 \$634,000 <u>\$5,706,000</u> \$6,340,000
	Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$1,060,000 \$1,041,272 PS&E \$1,600,000 \$1,077,423 R/W Sup \$60,000 \$36,390			
	<u>Performance Measure:</u> Planned: 1.02, Actual: 1.02 Annual fatal and serious injury collision(s) CEQA - CE, 10/02/2025; Re-validation 06/04/2026 NEPA - CE, 10/02/2025; Re-validation 06/04/2026 Allocation Date: 07/08/26			
6 \$5,300,000 Sutter 03-Sut-113 0.4/1.1	Near Knights Landing, from 0.4 mile north of Yolo County line to 0.3 mile south of Leiser Road. Flatten and realign the curve. This project will improve safety and reduce the number and severity of collisions.	03-8508 SHOPP/25-26 CON ENG \$1,050,000 CONST \$4,250,000 0322000146 3,4 2J980	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$105,000 <u>\$945,000</u> \$1,050,000 \$425,000 <u>\$3,825,000</u> \$4,250,000
	Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$1,200,000 \$1,199,580 PS&E \$1,130,000 \$998,693 R/W Sup \$320,000 \$272,552			
	<u>Performance Measure:</u> Planned: 0.24, Actual: 0.54 Annual fatal and serious injury collision(s) CEQA - CE, 03/13/2024; Re-validation 05/07/2026 NEPA - CE, 03/13/2024; Re-validation 05/07/2026 Allocation Date: 06/02/26			
7 \$7,716,000 Monterey 05-Mon-101 76.8/84.7	Near Chualar and Salinas, from 0.2 mile south of Main Street to 0.9 mile south of Airport Boulevard. Remove at-grade median openings to improve safety and reduce the frequency and severity of collisions involving crossing and left-turn movements.	05-3253 SHOPP/25-26 CON ENG \$1,544,000 CONST \$5,388,000 0525000063 3,4 1S590	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$163,000 <u>\$1,460,000</u> \$1,623,000 \$610,000 <u>\$5,483,000</u> \$6,093,000
	Preliminary <u>Engineering</u> <u>Budget</u> <u>Expended</u> PA&ED \$0 \$0 PS&E \$1,572,000 \$1,525,978 R/W Sup \$527,000 \$102,268			
	<u>Performance Measure:</u> Planned: 0.54, Actual: 0.54 Annual fatal and serious injury collision(s) CEQA - CE, 11/25/2024; Re-validation 05/07/2026 NEPA - CE, 06/12/2025; Re-validation 05/07/2026 Allocation Date: 05/21/26			

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
8 \$3,961,000 Madera 06-Mad-41 23.5	Near Coarsegold, at the intersection with Road 416. Raise vertical profile of Road 416, and install lighting, signs, and striping at the intersection. This project will improve safety and reduce the number and severity of collisions.	06-8016 SHOPP/25-26 CON ENG \$700,000 CONST \$3,565,000 0622000114 3,4 1E910	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$70,000 <u>\$630,000</u> \$700,000 \$375,000 <u>\$2,886,000</u> \$3,261,000
<u>Performance Measure:</u> Planned: 0.45, Actual: 0.45 Annual fatal and serious injury collision(s)				
CEQA - CE, 12/28/2023; Re-validation 10/29/2025 NEPA - CE, 12/28/2023; Re-validation 10/29/2025				
Two month allocation time extension for CONST and CON ENG approved under Waiver 26-102; June 2026.				
Allocation Date: 06/12/26				
9 \$13,866,000 San Bernardino 08-SBd-138 T16.2/R17.35	Near Cajon Junction, from 0.9 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail. This project will improve safety and reduce the number and severity of collisions.	08-3019X SHOPP/25-26 CON ENG \$2,003,000 CONST \$10,281,000 0821000070 3,4 1M080	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$233,000 <u>\$2,090,000</u> \$2,323,000 \$1,155,000 <u>\$10,388,000</u> \$11,543,000
<u>Performance Measure:</u> Planned: 0.52, Actual: 0.52 Annual fatal and serious injury collision(s)				
CEQA - MND, 04/09/2025; Re-validation 06/12/2026 NEPA - CE, 04/09/2025; Re-validation 06/12/2026				
Future consideration of funding approved under Resolution E-25-29; May 2025.				
Allocation Date: 06/23/26				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
10 \$5,836,000	Near Oakdale, from Orange Blossom Road to 0.3 mile east of Wamble Road. Widen roadway to install left-turn channelized lane. This project will improve safety and reduce the number and severity of collisions.	10-3540 SHOPP/25-26 CON ENG \$1,530,000	505-3290 RMRA 001-0890 FTF 20.10.201.010	\$153,000 <u>\$1,377,000</u> \$1,530,000
Stanislaus 10-Sta-120 8.9/9.5	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,195,500 <u>Expended</u> \$1,083,515 \$1,388,000 \$1,170,223 \$149,000 \$119,837	2017-18 802-3290 RMRA 2026-27 302-0890 FTF 20.20.201.010	\$481,000 <u>\$3,825,000</u> \$4,306,000
<u>Performance Measure:</u> Planned: 0.06, Actual: 0.06 Annual fatal and serious injury collision(s)				
CEQA - MND, 01/30/2025; Re-validation 06/22/2026 NEPA - CE, 02/19/2025; Re-validation 06/22/2026				
Future consideration of funding approved under Resolution E-25-31; May 2025.				
Two month allocation time extension for CONST and CON ENG approved under Waiver 26-102; June 2026.				
Allocation Date: 07/10/26				
11 \$11,456,000	In Garden Grove, from Route 405 to Springdale Street. Construct auxiliary lane and modify exit ramp. This project will improve safety and reduce the number and severity of collisions.	12-2870A SHOPP/25-26 CON ENG \$2,571,000	505-3290 RMRA 001-0890 FTF 20.10.201.010	\$272,000 <u>\$2,448,000</u> \$2,720,000
Orange 12-Ora-22 R0.6/R2.0	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,136,000 <u>Expended</u> \$1,124,037 \$1,864,000 \$1,775,064 \$298,000 \$118,909	2017-18 802-3290 RMRA 2025-26 302-0890 FTF 20.20.201.010	\$874,000 <u>\$7,862,000</u> \$8,736,000
<u>Performance Measure:</u> Planned: 0.14, Actual: 0.14 Annual fatal and serious injury collision(s)				
CEQA - CE, 09/12/2024; Re-validation 03/05/2026 NEPA - CE, 09/12/2024; Re-validation 03/05/2026				
Allocation Date: 06/17/26				

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
1	02	Sha	299	57.5/59.0	Near Montgomery Creek, from Woodhill Drive to 1 mile west of Big Bend Road. Extend truck climbing passing lane.	0K940	201.310	\$1,250,000	\$1,250,000
2	02	Sha	299	18.6/19.0	In the city of Shasta, from o.1 mile east of Second Street to Middle Creek Road. Construct Class 1 bike trail.	2H600	201.400	\$1,250,000	\$1,250,000
3	02	Sis	005	1.1	Near Dunsmuir, at 0.1 mile south of Panorama Road Undercrossing. Repair slope failure.	2K560	201.131	\$1,250,000	\$1,250,000
4	05	SCr	236	4.27	Near Boulder Creek, at Boulder Creek Bridge No. 36-0006. Bridge scour mitigation.	1P240	201.111	\$1,250,000	\$909,000
5	06	Kin	43	2.2	In Corcoran, at Pickerell Avenue. Install barrier.	1C340	201.015	\$1,190,000	\$1,091,000
6	10	Sta	108	37.425	In Oakdale, at the intersection with Stanislaus Avenue/South Wood Avenue. Install Pedestrian Hybrid Beacon (PHB) system.	1T100	201.010	\$1,164,000	\$1,164,000