

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1b.(1), Information Item

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Division of Financial Programming

Subject: **STIP AMENDMENT 26S-11 (NOTICE)**
PPNO CP119 – SAN DIEGO COUNTY

SUMMARY:

The San Diego Association of Governments (SANDAG) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

SANDAG proposes to amend the 2026 STIP to deprogram \$62,000,000 in STIP Interregional Improvement Program (IIP) funds programmed in Fiscal Year 2028-29 and delete the project from the 2026 STIP to advance construction of the San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) (PPNO CP119) in San Diego County using alternative funding sources.

BACKGROUND:

The San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) (PPNO CP119) will construct approximately 0.9 miles of new usable double track. Phase 2 improvements include replacing the aging wooden trestle at the San Dieguito Lagoon rail bridge with a double track bridge; constructing a special events platform for the Del Mar Fairgrounds; installing 0.3 miles of new main track; rehabilitating and improving 0.6 miles of siding track; constructing a grade-separated pedestrian undercrossing to replace the existing unauthorized at-grade railroad crossing south of the San Dieguito River; and three new grade-separated undercrossings for pedestrian and emergency services access at the Del Mar Fairgrounds.

Currently, \$62,000,000 in IIP funding is programmed in 2028-29 for the Construction (CON) phase of the project.

Transit and Intercity Rail Capital Program funds are currently programmed in 2025-26 for the CON phase. SANDAG anticipates advertising a combined Phase 1 and Phase 2 construction contract in 2026, with contract award and notice to proceed targeted for December 2026. However, the STIP funds for Phase 2 are programmed in 2028-29 and cannot be allocated earlier due to program capacity constraints. As such, SANDAG proposes utilizing alternative funding sources in lieu of the STIP funds to deliver the project.

The proposed changes described above are summarized in the following table:

Delete: San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2) (PPNO CP119)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego County	75	CP119	T562GA	RAIL	2028-29 2025-26			LOSSAN					
Implementing Agency: (by component)	PA&ED	San Diego Association of Governments			PS&E	San Diego Association of Governments							
	R/W	San Diego Association of Governments			CON	San Diego Association of Governments							
RTPA/CTC:	San Diego Association of Governments												
Project Title:	San Dieguito Bridge Replacement, Double Track and Special Events Platform Project (San Dieguito Phase 2)												
Location:	In the city of Del Mar, along the San Diego Subdivision of the LOSSAN Corridor between MP 243.0 to MP 243.9.												
Description:	San Dieguito Phase 2 will create a total of 0.9 miles of new usable double track. Construct Phase 2 work includes: • Replacement of the aging wooden trestle San Dieguito Lagoon rail bridge with double-track bridge. • Construction of a special events platform for the Del Mar Fairgrounds. • Construction of 0.3 miles of new main track, and siding rehabilitation/track improvements to 0.6 miles of siding track. • Construct a grade-separated pedestrian undercrossing to replace an illegal at-grade railroad crossing south of the San Dieguito River. • Construct three (3) new grade-separated undercrossings for pedestrian and emergency services at the Del Mar Fairgrounds.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
IIP													
Existing	62,000	0	0	0	62,000	0	0	0	62,000	0	0	0	0
Change	(62,000)	0	0	0	(62,000)	0	0	0	(62,000)	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Other State TIRCP													
Existing	100,000	5,325	94,675	0	0	0	0	1,383	94,675	0	3,942	0	0
Change	0	94,675	(94,675)	0	0	0	0	0	0	0	0	0	0
Proposed	100,000	100,000	0	0	0	0	0	1,383	94,675	0	3,942	0	0
Other State TIRCP													
Existing	36,397	0	36,397	0	0	0	0	0	36,397	0	0	0	0
Change	83,200	119,597	(36,397)	0	0	0	0	0	83,200	0	0	0	0
Proposed	119,597	119,597	0	0	0	0	0	0	119,597	0	0	0	0
Federal Disc.													
Existing	53,893	53,893	0	0	0	0	0	0	53,893	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	53,893	53,893	0	0	0	0	0	0	53,893	0	0	0	0
CMAQ													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	2,830	0	0	2,830	0	0	0	0	2,830	0	0	0	0
Proposed	2,830	0	0	2,830	0	0	0	0	2,830	0	0	0	0
Local Funds													
Existing	8,842	0	8,842	0	0	0	0	0	8,842	0	0	0	0
Change	0	8,842	(8,842)	0	0	0	0	0	0	0	0	0	0
Proposed	8,842	8,842	0	0	0	0	0	0	8,842	0	0	0	0
Total													
Existing	261,132	59,218	139,914	0	62,000	0	0	1,383	255,807	0	3,942	0	0
Change	24,030	223,114	(139,914)	2,830	(62,000)	0	0	0	24,030	0	0	0	0
Proposed	285,162	282,332	0	2,830	0	0	0	1,383	279,837	0	3,942	0	0