

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1b.(2), Information Item

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Division of Financial Programming

Subject: **STIP AMENDMENT 26S-12 (NOTICE)**
PPNO 0299A – CONTRA COSTA COUNTY
PPNO 0242K – CONTRA COSTA COUNTY

SUMMARY:

The California Department of Transportation (Department), Contra Costa Transportation Authority (CCTA), and the Metropolitan Transportation Commission (MTC) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

The Department, CCTA, and the MTC propose to amend the 2026 STIP to deprogram \$7,500,000 in STIP Regional Improvement Program (RIP) funds currently programmed to the Plans, Specifications, and Estimate (PS&E) phase of the SR4 Operational Improvements – Phase 1 project (PPNO 0299A) and program these funds to the Construction (CON) phase of the I-80/San Pablo Dam Interchange – Phase 2 project (PPNO 0242K) in Contra Costa County, in Fiscal Year 2028-29.

BACKGROUND:

The SR 4 Operational Improvements – Phase 1 project (PPNO 0299A) is currently programmed in the 2026 STIP with \$7,500,000 in RIP funds for the PS&E phase in 2028-29. The Department, CCTA, and MTC request to deprogram these funds from the project.

The I-80/San Pablo Dam Interchange - Phase 2 project (PPNO 0242K) will construct McBryde connector road, reconstruct San Pablo Dam Road (SPDR) overcrossing and ramps, construct Wildcat Creek Bridge, widen SPDR and realign Amador Street and add missing sidewalks east of SPDR interchange. The new SPDR structure will provide standard vertical clearance and

standard shoulders on Interstate 80, add Americans with Disabilities Act compliant curb ramps at ramp intersections, and a new intersection at SPDR/Amador Street.

Reprogramming the \$7,500,000 programmed to the PS&E phase of the SR4 Operational Improvements – Phase 1 project to the CON phase of the I-80/San Pablo Dam Interchange – Phase 2 project in 2028-29 will align available funding with project readiness and leverage available STIP funding for Senate Bill 1 Cycle 5 competitive program applications.

The proposed changes described above are summarized in the following tables:

DELETE: SR 4 Operational Improvements – Phase 1 (PPNO 0299A)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Contra Costa	04	0299A	1J031	CO	2030-31	15.500	18.500	4					
Implementing Agency: (by component)	PA&ED	Contra Costa Transportation Authority				PS&E	Contra Costa Transportation Authority						
	R/W	Contra Costa Transportation Authority				CON	Contra Costa Transportation Authority						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	SR4 Operational Improvements - Phase 1												
Location:	In the cities of Concord and Pittsburg.												
Description:	Construct various operational improvements in the eastbound direction between Port Chicago Interchange and San Marco Boulevard interchange.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	7,500	0	0	0	7,500	0	0	0	0	0	7,500	0	0
Change	(7,500)	0	0	0	(7,500)	0	0	0	0	0	(7,500)	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
RSTP													
Existing	1,100	0	0	0	1,100	0	0	0	0	0	1,100	0	0
Change	(1,100)	0	0	0	(1,100)	0	0	0	0	0	(1,100)	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Local Funds													
Existing	2,200	2,200	0	0	0	0	0	0	0	2,200	0	0	0
Change	225	0	0	0	0	0	225	225	0	0	0	0	0
Proposed	2,425	2,200	0	0	0	0	225	225	0	2,200	0	0	0
Future Need													
Existing	61,800	0	0	0	225	0	61,575	225	61,575	0	0	0	0
Change	8,375	0	0	0	(225)	0	8,600	(225)	0	0	8,600	0	0
Proposed	70,175	0	0	0	0	0	70,175	0	61,575	0	8,600	0	0
Total													
Existing	72,600	2,200	0	0	8,825	0	61,575	225	61,575	2,200	8,600	0	0
Change	0	0	0	0	(8,825)	0	8,825	0	0	0	0	0	0
Proposed	72,600	2,200	0	0	0	0	70,400	225	61,575	2,200	8,600	0	0

REVISE: I-80/San Pablo Dam Interchange - Phase 2 (PPNO 0242K)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Contra Costa	04	0242K	0A082	CO	2027-28	3.800	5.300	80					
Implementing Agency: (by component)	PA&ED	Contra Costa Transportation Authority				PS&E	Contra Costa Transportation Authority						
	R/W	Contra Costa Transportation Authority				CON	Caltrans						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	I-80/San Pablo Dam Interchange - Phase 2												
Location:	City of San Pablo, Contra Costa Co.												
Description:	I-80/San Pablo Dam Road (SPDR) Interchange - Phase 2. Project will construct McBryde connector road, reconstruct SPDR overcrossing and ramps, construct Wildcat Creek Bridge, widen SPDR and realign Amador Street & add missing sidewalks east of SPDR interchange. The new SPDR structure will provide standard vertical clearance & standard shoulders on I-80, add ADA compliant curb ramps at ramp intersections & new intersection at SPDR/Amador Street.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	3,800	3,800	0	0	0	0	0	2,900	0	0	900	0	0
Change	7,500	0	0	0	7,500	0	0	0	7,500	0	0	0	0
Proposed	11,300	3,800	0	0	7,500	0	0	2,900	7,500	0	900	0	0
SB1 TCEP - Trade Corridors Enhancement Account - CO, LCO - State Share													
Existing	9,600	9,600	0	0	0	0	0	9,600	0	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	9,600	9,600	0	0	0	0	0	9,600	0	0	0	0	0
SB1 TCEP - Trade Corridors Enhancement Account - CO, LCO - Regional Share													
Existing	10,100	10,100	0	0	0	0	0	6,000	0	0	4,100	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	10,100	10,100	0	0	0	0	0	6,000	0	0	4,100	0	0
Local Funds - Locally Generated Funds													
Existing	500	500	0	0	0	0	0	500	0	0	0	0	0
Change	3,672	0	0	0	3,672	0	0	0	3,672	0	0	0	0
Proposed	4,172	500	0	0	3,672	0	0	500	3,672	0	0	0	0
Local Funds - Locally Generated Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	528	200	0	0	328	0	0	0	328	0	200	0	0
Proposed	528	200	0	0	328	0	0	0	328	0	200	0	0
Local Funds - Locally Generated Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	10,300	1,800	0	0	8,500	0	0	0	8,500	0	1,800	0	0
Proposed	10,300	1,800	0	0	8,500	0	0	0	8,500	0	1,800	0	0
Future Need - PURSUING SB1 CYCLE 5 FUNDS													
Existing	88,000	88,000	0	0	0	0	0	0	88,000	0	0	0	0
Change	26,500	(88,000)	0	0	114,500	0	0	0	6,908	0	0	0	19,592
Proposed	114,500	0	0	0	114,500	0	0	0	94,908	0	0	0	19,592
Total													
Existing	112,000	112,000	0	0	0	0	0	19,000	88,000	0	5,000	0	0
Change	48,500	(86,000)	0	0	134,500	0	0	0	26,908	0	2,000	0	19,592
Proposed	160,500	26,000	0	0	134,500	0	0	19,000	114,908	0	7,000	0	19,592

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