

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.3a., Information Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **STATUS OF THE START TIME OF EXPENDITURES FOR PRE-CONSTRUCTION
SUPPORT PHASES FOR SHOPP PROJECTS PER THE TIMELY USE OF FUNDS
POLICY**

SUMMARY:

The California Department of Transportation (Department) is presenting this information item on the status of pre-construction support phases for State Highway Operation and Protection Program (SHOPP) projects. The pre-construction support phases are Project Approval and Environmental Document, Plans, Specifications, and Estimate, and Right of Way Support.

In Fiscal Year 2025-26, the Commission allocated 501 SHOPP pre-construction support phases. As of July 16, 2026, 309 phases have begun expenditure, and 192 phases are scheduled to expend by their respective deadline.

BACKGROUND:

The passage of Senate Bill 1, the Road Repair and Accountability Act, necessitates that the Department and the Commission establish baseline budgets for each pre-construction support phase of each project in the 2020, 2022, and 2024 SHOPP. Government Code Section 14526.5(g) formalized the condition of allocation for pre-construction support phases on or after July 1, 2017 for all SHOPP projects.

The SHOPP Guidelines developed by Commission staff, in partnership with the Department, and adopted by the Commission at the June 2019 meeting, require that expenditures allocated for SHOPP projects for pre-construction support phases begin accruing expenditures within six months of allocation.

Voted Not Expended Project Status
Pre Construction Allocations for SHOPP Projects
Status for projects nearing six months from allocation

Reference No.: 3.3a.
August 20-21, 2026
Attachment 1

No.	Dist- EA	PPNO	County- Route	Work Description	Phase	Allocation Date	Start Expenditure Deadline	Allocation Amount (X 1000)	Project Status
1	02-1K690	3927	Sis-5	Near Mount Shasta, at North Mount Shasta Separation No. 02-0091K.	PS&E R/W Sup	3/19/2026	9/30/2026	\$ 720	The Department plans to expend by 9/30/2026.
2	04-1X880	2928C	CC-24	In Orinda, from 0.6 mile east of Fish Ranch Road to 0.7 mile west of Saint Stephens Drive.	PA&ED	3/19/2026	9/30/2026	\$ 2,160	The Department plans to expend by 9/30/2026.
3	03-1N900	4010	Nev-20	In Nevada City, at the intersection with Route 49/Uren Street.	PA&ED	3/19/2026	9/30/2026	\$ 1,370	The Department plans to expend by 9/30/2026.
4	07-35900	5574	LA-1	In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064.	PA&ED	3/19/2026	9/30/2026	\$ 3,147	The Department plans to expend by 9/30/2026.
5	04-0G643	2928D	Mrn-1	Near Point Reyes Station, at Lagunitas Creek Bridge No. 27-0023 and Lagunitas Creek Overflow Bridge No. 27-0024.	PS&E R/W Sup	3/19/2026	9/30/2026	\$ 700	The Department plans to expend by 9/30/2026.
6	05-1R590	3205	SB-101	Near Gaviota, from 0.2 mile south of Gaviota Gorge Tunnel to 1.6 miles south of Route 1.	PA&ED	3/19/2026	9/30/2026	\$ 3,125	The Department plans to expend by 9/30/2026.
7	05-1C8B3	2427F	SB-101	Near Summerland, at Toro Creek Bridge.	PS&E R/W Sup	3/19/2026	9/30/2026	\$ 350	The Department plans to expend by 9/30/2026.
8	05-1J962	2843B	SCR-1	In and near the cities of Capitola and Santa Cruz, from State Park Drive to Laguna Road.	PS&E R/W Sup	3/19/2026	9/30/2026	\$ 800	The Department plans to expend by 9/30/2026.