

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 20-21, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.12, Information

Prepared By: Sheila Ennes
Associate Deputy Director

Published Date: August 7, 2026

Subject: 2026 Report of STIP Balances, County, and Interregional Shares

Summary:

Streets and Highways Code Section 188.11 requires the California Transportation Commission (Commission) to maintain a long-term balance of shares, shortfalls, and surpluses for the regional and interregional improvement programs, which collectively make up the State Transportation Improvement Program (STIP). The Commission must make the share balances through the preceding fiscal year available for review by all regional agencies at the time of each fund estimate and by no later than August 15 of each year. The balances are to include shares from the prior fund estimate, amounts programmed in the STIP, surpluses or shortfalls due to reservations or advancements, and adjustments as provided for in statute.

Commission staff transmitted this year's report to all regions and to the California Department of Transportation on July 30, 2026. The report includes both county and interregional share balances, with listings of projects programmed from those balances. The report's transmittal letter (Attachment A) and summary table of balances (Attachment B) are attached. The full report is available at <https://catc.ca.gov/programs/state-transportation-improvement-program>.

Attachments:

- Attachment A: 2026 Report of STIP Balances, County and Interregional Shares letter to the regions and Caltrans
- Attachment B: Summary of STIP Balances through June 30, 2026



CALIFORNIA TRANSPORTATION COMMISSION

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STATE OF CALIFORNIA
GAVIN NEWSOM, Governor



July 30, 2026

Reference No. 4.12
August 20-21, 2026
Attachment A

To: Regional Agencies and the California Department of Transportation

RE: 2026 Report of State Transportation Improvement Program Balances, County, and Interregional Shares

The California Transportation Commission's (Commission) twenty-eighth annual report of the State Transportation Improvement Program's County and Interregional Share Balances is provided with this letter for your review. Streets and Highways Code Section 188.11 requires the Commission to maintain a record of balances and make the balances through the end of each fiscal year available for review by regional agencies no later than August 15 each year.

This year's report of share balances includes allocations approved through the June 30, 2026, Commission meeting. The balances in this report are based on capacity identified through Fiscal Year 2030-31 in the 2026 State Transportation Improvement Program fund estimate, adopted in August 2025. The balances also include all current cash commitments made for Assembly Bill 3090 reimbursements.

State Transportation Improvement Program project listings are included in the report for the primary purpose of documenting the use and availability of county and interregional shares. The Commission breaks down the programming of State Transportation Improvement Program projects into three distinct categories: (1) highway and local road improvement projects; (2) rail and transit projects; and (3) active transportation projects. Although these listings provide a useful summary of State Transportation Improvement Program projects, the project descriptions are brief and should not be regarded as complete and authoritative, nor do they capture all multimodal elements of each project. The California Department of Transportation maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and corresponding supporting documentation.

Please direct any comments or questions regarding this report to the Commission's Associate Deputy Director, Sheila Ennes, at (916) 832-3878 or by email at Sheila.Ennes@catc.ca.gov.

Sincerely,

PAUL GOLASZEWSKI
Chief Deputy Director

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TANISHA TAYLOR, Executive Director

SUMMARY OF STIP SHARE BALANCES

through June 30, 2025
(\$1,000's)

STIP County and Interregional Share Balances				
County	Total Share Amount	Amount Programmed	Unprogrammed Balance	Balance Advanced
Alameda	56,010	56,010	0	0
Alpine	261	1,250	0	989
Amador	6,003	5,808	195	0
Butte	17,611	14,692	2,919	0
Calaveras	2,720	2,720	0	0
Colusa	3,569	4,313	0	744
Contra Costa	111,349	111,349	0	0
Del Norte	(2,604)	195	0	2,799
El Dorado CTC	13,910	31,982	0	18,072
Fresno	116,188	116,159	29	0
Glenn	6,747	7,311	0	564
Humboldt	9,702	10,423	0	721
Imperial	31,866	11,907	19,959	0
Inyo	8,466	7,027	1,439	0
Kern	58,731	57,357	1,374	0
Kings	(1,392)	150	0	1,542
Lake	15,215	13,631	1,584	0
Lassen	10,875	10,854	21	0
Los Angeles	506,884	584,781	0	77,897
Madera	4,953	548	4,405	0
Marin	(7,262)	975	0	8,237
Mariposa	8,150	8,150	0	0
Mendocino	17,131	19,598	0	2,467
Merced	51,310	51,130	180	0
Modoc	3,646	355	3,291	0
Mono	17,996	18,558	0	562
Monterey	83,392	83,392	0	0
Napa	(509)	4,011	0	4,520
Nevada	18,057	13,159	4,898	0
Orange	215,388	263,510	0	48,122
Placer TPA	1,446	886	560	0
Plumas	10,451	10,760	0	309
Riverside	140,357	140,356	1	0
Sacramento	107,852	89,558	18,294	0
San Benito	(9,854)	3,065	0	12,919
San Bernardino	223,271	223,271	0	0
San Diego	224,926	358,930	0	134,004
San Francisco	58,679	58,679	0	0
San Joaquin	65,238	72,486	0	7,248
San Luis Obispo	45,730	40,028	5,702	0
San Mateo	62,129	62,129	0	0
Santa Barbara	32,521	32,215	306	0
Santa Clara	103,165	103,165	0	0
Santa Cruz	13,080	13,080	0	0
Shasta	23,323	11,765	11,558	0
Sierra	6,659	6,632	27	0
Siskiyou	16,468	15,536	932	0
Solano	2,642	7,510	0	4,868
Sonoma	27,726	27,726	0	0
Stanislaus	10,044	1,513	8,531	0
Sutter	12,671	10,419	2,252	0
Tahoe RPA	2,075	2,733	0	658
Tehama	8,736	1,704	7,032	0
Trinity	10,273	8,089	2,184	0
Tulare	51,479	57,693	0	6,214
Tuolumne	4,667	350	4,317	0
Ventura	119,869	118,450	1,419	0
Yolo	27,514	28,889	0	1,375
Yuba	16,674	2,677	13,997	0
Statewide Regional	2,804,174	3,021,599	117,406	334,831
Interregional Program	664,032	684,294	0	20,262
TOTAL	3,468,206	3,705,893	117,406	355,093