

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(8), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED
STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECT, ON THE
STATE HIGHWAY SYSTEM
RESOLUTION FP-26-18, AMENDING RESOLUTION FP-25-85**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered State Transportation Improvement Program (STIP) State Route 4 Operational Improvements - Phase 2 project (PPNO 0299B), on the State Highway System, in Contra Costa County, to revise the State Highway Account (SHA) and Federal Trust Fund (FTF) amounts?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered STIP State Route 4 Operational Improvements - Phase 2 project (PPNO 0299B), on the State Highway System, in Contra Costa County, to revise the SHA and FTF amounts.

BACKGROUND:

In March 2026, the Commission approved an allocation of \$3,000,000 for the Project Approval and Environmental Document (PA&ED) phase of the locally-administered State Route 4 Operational Improvements - Phase 2 project (PPNO 0299B) under Resolution FP-25-85. The Contra Costa Transportation Authority (CCTA) has completed the consultant procurement process to secure a consultant team to perform the PA&ED scope of work. The consultant's cost proposal received is higher than expected and more than the allocated STIP funds. Therefore, CCTA is including an additional \$1.1 million in federal Surface Transportation Block Grant Program (STBG) funds to cover the additional costs. The federal STP funding requires a local match. CCTA requests using the state share of

the STIP funding as the local match for the federal STBG funds. Specifically, CCTA requests amending the approved STIP allocation to revise the SHA share from the current \$345,000 to \$488,000.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered STIP State Route 4 Operational Improvements – Phase 2 project (PPNO 0299B), is hereby amended to revise the SHA and FTF amounts, in accordance with the attached revised vote box.

Attachment

Project #	PPNO			
Allocation Amount	Program/Year			
Recipient	Phase			
RTPA/CTC	Prgm'd Amount	Budget Year		
County	Project ID	Item #		
Dist-Co-Rte	Location	Advantage Phase	Fund Type	Amount by
Postmile	Project Description	EA	Program Code	Fund Type

2.5c.(8) Allocation Amendment - Locally-Administered STIP Project on the State Highway System **Resolution FP-26-18**
Amending Resolution FP-25-85

1	State Route 4 Operational Improvements - Phase 2. In the city of Concord and the unincorporated areas of Contra Costa County. Construct various operational improvements in the westbound direction, from east of Willow Pass Road to west of Port Chicago Highway.		04-0299B	2024-25	
\$3,000,000			RIP/25-26	301-0042 SHA	\$345,000
			PA&ED		\$488,000
Contra Costa			\$3,000,000	301-0890 FTF	\$2,655,000
Transportation			0419000125	20.20.075.600	<u>\$2,512,000</u>
Authority	<u>Outputs</u>	<u>Unit</u>	4PAED		<u>\$3,000,000</u>
MTCT	Auxiliary lane(s)	Miles	1J032		
Contra Costa					
04-CC-4	<u>Amend Resolution FP-25-85 to revise the SHA and FTF amounts. There is</u>				
15.0/17.3	<u>no change to the allocation amount.</u>				