

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(7), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED SENATE BILL 1
LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT, ON THE STATE
HIGHWAY SYSTEM
RESOLUTION LPP-A-2627-01, AMENDING RESOLUTION LPP-A-2223-30**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Interstate 5 Improvement Project from Interstate 405 to Yale Avenue, Segment 1 (PPNO 2743), on the State Highway System, in Orange County, to deallocate \$3,743,000 from the Right of Way (RW) phase due to the funds lapsing?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered SB 1 LPP (Formulaic) Interstate 5 Improvement Project from Interstate 405 to Yale Avenue, Segment 1 (PPNO 2743), on the State Highway System, in Orange County, to deallocate \$3,743,000 from the RW phase due to the funds lapsing.

BACKGROUND:

In March 2023, the Commission approved an allocation of \$3,979,000 for the RW phase of the locally-administered SB 1 LPP (Formulaic) Interstate 5 Improvement Project from Interstate 405 to Yale Avenue, Segment 1 (PPNO 2743), under Resolution LPP-A-2223-30. The Orange County Transportation Authority was unable to spend the full allocation by the Timely Use of Funds deadline. As a result, \$3,743,000 has lapsed from the RW phase and needs to be deallocated.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered SB 1 LPP (Formulaic) Interstate 5 Improvement Project from Interstate 405 to Yale Avenue, Segment 1 (PPNO 2743), is hereby amended to deallocate \$3,743,000 from the RW phase due to the funds lapsing, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	PPNO				
Allocation Amount	Program/Year				
Recipient	Phase				
RTPA/CTC	Prgm'd Amount	Budget Year			
County	Project ID	Item #			
Dist-Co-Rte	Advantage Phase	Fund Type			Amount by
Postmile	EA	Program Code			Fund Type

2.5s.(7) Allocation Amendment - SB 1 LPP (Formulaic) Project

Resolution LPP-A-2627-01
Amending Resolution LPP-A-2223-30

1	Interstate 5 Improvement Project from Interstate 405 to Yale Avenue, Segment 1. In the city of Irvine, from I-405 to Yale Avenue.	12-2743	2017-18	
\$3,979,000		LPP-F/23-24	801-3290 RMRA	\$3,979,000
\$236,000		R/W	20.20.724.000	\$236,000
Orange County	This project will add one general-purpose lane in both directions of the Santa Ana Freeway (I-5) from I-405 to Yale in the City of Irvine, implement a continuous access HOV ingress/egress configuration, provide standard traffic lanes and shoulder widths where possible.	\$3,979,000		
Transportation		\$236,000		
Authority		1220000034		
<u>OCTA</u>		4RWCL		
Orange	Additional features of the project include improvements to three interchanges, add new auxiliary lanes and re-establish new ones within the project limits.	0K671		
12-ORA-5				
21.3/R25.8				
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
	Auxiliary lane mile(s) constructed	Miles	2	
	Mixed flow lane-mile(s) constructed	Miles	9	
	CEQA - ND, 05/13/2020			
	NEPA - FONSI, 01/07/2020			
	Future consideration of funding approved under Resolution E-20-31; May 2020.			
	Contribution from other sources: \$5,521,000.			
	LPP (Formulaic) Programming Amendment approved under Resolution LPP-P-2223-07; March 2023.			
	Concurrent LPP (Formulaic) Programming Amendment under Resolution LPP-P-2627-01; August 2026.			
	Concurrent LPP (Formulaic) Programming Fund Distribution Amendment under Resolution LPP-P-2627-02; August 2026.			
	<u>Amend Resolution LPP-A-2223-30 to deallocate \$3,743,000 from the RW phase due to the funds lapsing.</u>			