

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(2), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2627-01, AMENDING RESOLUTION TIRCP-2526-68

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2023:10) Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast (Crescent City Transit Center) component (PPNO CP116), in Del Norte County, to revise the Expenditure Authorization (EA) number and the program code and remove the award note?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2023:10) Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast (Crescent City Transit Center) component (PPNO CP116), in Del Norte County, to revise the EA number and the program code and remove the award note.

BACKGROUND:

In May 2026, the Commission approved \$500,000 for the Plans, Specifications, and Estimate (PS&E) phase of the TIRCP (2023:10) Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast (Crescent City Transit Center) component (PPNO CP116), under Resolution TIRCP-2526-68. At the time of allocation, the vote box did not reflect the correct EA number, and the award note was not necessary. Since then, the program code has also been revised. Therefore, this allocation amendment is needed to revise the EA number from T520GE to R580GE, revise the program code from 30.20.301.200 to 30.20.301.300, and remove the award note.

"Improving lives and communities through transportation."

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2023:10) Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast (Crescent City Transit Center) component (PPNO CP116), is hereby amended to revise the EA number and the program code and remove the award note in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	Fund Type
RTPA/CTC		Prgm'd Amount	Program Code	
District-County		Project ID		
		Advantage Phase		
		EA		
2.6g.(2) Allocation Amendment - Transit and Intercity Rail Capital Program			Resolution TIRCP-2627-01	
			Amending Resolution TIRCP-2526-68	
1	(2023:10) Expanding Transit Service and Growing Zero-Emission Fleets on California's North Coast (Crescent City Transit Center). Engineering design for the construction of a downtown Crescent City Transit Center in Del Norte County that will improve overall rail and transit connectivity.	01-CP116	2024-25	\$500,000
\$500,000		TIRCP/25-26	301-0046R GGRF	
Redwood Coast		PS&E	30.20.301.200	
Transit Authority		\$500,000	30.20.301.300	
<u>DNLTC</u>	<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved passenger comfort, and safety.	0026000128		
01-Del Norte		S		
		T520GE		
		R580GE		
	CEQA - CE, 03/19/2026			
	In April 2023, Project 2023:10 was awarded \$8,612,000, Cycle 6 General Fund New Project Funding.			
	<u>Amend Resolution TIRCP-2526-68 to revise the EA number and the program code and remove the award note. There is no change to the allocation amount.</u>			