

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(10), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2627-08, AMENDING RESOLUTION TIRCP-2021-24

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements) component, in Los Angeles County, to deallocate \$99,000 from the Right of Way (RW) phase to reflect component savings and revise the component name and the Project Programming Number (PPNO) from CP033 to CP033D?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements) component, in Los Angeles County, to deallocate \$99,000 from the RW phase to reflect component savings and revise the component name and the PPNO from CP033 to CP033D.

BACKGROUND:

In March 2021, the Commission approved an allocation of \$354,000 for the RW phase of the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements) component, under Resolution TIRCP-2021-24. At the time of allocation, the component name was reflected incorrectly and did not match the name stated within the TIRCP project application. The PPNO has since been revised and needs to be corrected, and the RW phase of the component has been completed with savings of \$99,000. The Southern California Regional Rail Authority is requesting that the savings of \$99,000 be deallocated and concurrently allocated for the Construction phase of this component.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements) component, is hereby amended to deallocate \$99,000 from the RW phase to reflect component savings and revise the component name and the PPNO from CP033 to CP033D, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Fund Type
RTPA/CTC		Advantage Phase	Program Code	
District-County		EA		
2.6g.(10) Allocation Amendment - Transit and Intercity Rail Capital Program				Resolution TIRCP-2627-08
				Amending Resolution TIRCP-2021-24
1	(2018:27) Southern California Optimized Rail Expansion (SCORE) (Marengo Siding Improvements) (Marengo Siding Extension).	07-CP033	2020-21	
\$354,000	Right-of-way work for	07-CP033D	301-0046R GGFR	\$456,000
\$255,000	Marengo Siding improvements to allow for Marengo Siding to be extended east to facilitate train-meets before trains enter the single track.	TIRCP/20-21	30.20.301.100	\$113,000
		R/W		
Southern	<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions,	\$456,000	2019-20	
California	improved safety, and improved regional system integration through improved local	\$113,000	101-0046 PTA	\$498,000
Regional Rail	and regional connectivity.	TIRCP/20-21	30.10.030.200	\$142,000
Authority		R/W		
<u>LACMTA</u>		\$498,000		
07-Los Angeles	CEQA - SE, 12/10/2020	\$142,000		
	Concurrent supplemental allocation under Resolution TIRCP-2627-12S; August 2026.	0021000201		
		S		
		R386GT		
	<u>Amend Resolution TIRCP-2021-24 to deallocate \$99,000 from the RW phase to reflect component savings and revise the component name and PPNO.</u>			