

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(18), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR A TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENT**
RESOLUTION TIRCP-2627-18, AMENDING RESOLUTION TIRCP-2324-43

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2018:27) Southern California Optimization Rail Expansion (SCORE) (Fullerton to Atwood Third Track) component (PPNO CP033M), in Orange County, to revise the project title and description?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2018:27) Southern California Optimization Rail Expansion (SCORE) (Fullerton to Atwood Third Track) component (PPNO CP033M), in Orange County, to revise the project title and description.

BACKGROUND:

In January 2024, the Commission approved an allocation of \$5,000,000 for the Plans, Specifications, and Estimate phase of the TIRCP (2018:27) Southern California Optimization Rail Expansion (SCORE) (Fullerton to Atwood Third Track) component (PPNO CP033M), under Resolution TIRCP-2324-43. At the time of allocation, the project title was reflected incorrectly and did not match the name stated within the TIRCP project application. The component description also incorrectly reflected that the design would include the addition of a new station in Placentia. The elements of the design only include construction of the third track. Therefore, this allocation amendment is needed to accurately reflect the project title and description.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2018:27) Southern California Optimization Rail Expansion (SCORE) (Fullerton to Atwood Third Track) component (PPNO CP033M), is hereby amended to revise the project title and description, in accordance with the attached revised vote box.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Project ID	Fund Type	Fund Type
RTPA/CTC		Advantage Phase	Program Code	
District-County		EA		

2.6g.(18) Allocation Amendment - Transit and Intercity Rail Capital Program

Resolution TIRCP-2627-18
Amending Resolution TIRCP-2324-43

1	(2018:27) Southern California Optimization Optimized Rail Expansion (SCORE) (Fullerton to Atwood Third Track). Final design for the construction of a third track segment between CP Atwood and Raymond Avenue. and the addition of a new station in Placentia.	12-CP033M	2023-24	\$5,000,000
\$5,000,000		TIRCP/23-24	301-0046R GF	
Southern California		PS&E	30.20.301.200	
Regional Rail Authority	<u>Outcome/Output:</u> Increased ridership, reduced greenhouse gas emissions, improved safety, and improved regional system integration through improved local and regional connectivity.	\$5,000,000		
OCTA		0024000120		
12-Orange		S		
		R487GL		
	CEQA - CE, 05/24/2021			
	NEPA - CE, 05/11/2021			

Amend Resolution TIRCP-2324-43 to revise the project title and description.
There is no change to the allocation amount.