

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 20-21, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **SHOPP AMENDMENT 26H-003**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2026 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 26H-003?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 26H-003 that will amend the 2026 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 21 new capital projects be amended into the 2026 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Collision Reduction, Mandates, Major Damage Restoration, 2026 SHOPP programming capacity and the Infrastructure Investment and Jobs Act. These projects are consistent with the 2022 Transportation Asset Management Plan (TAMP).

2026 SHOPP Summary of New Projects	No.	FY 2025-26 (\$1,000)	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)	FY 2028-29 (\$1,000)	FY 2029-30 (\$1,000)
Collision Reduction	6	\$0	\$0	\$4,399	\$9,025	\$39,817
Mandates	1	\$0	\$11,550	\$0	\$0	\$0
Major Damage Restoration	14	\$51,248	\$4,300	\$0	\$0	\$0
Total New Amendments	21	\$51,248	\$15,850	\$4,399	\$9,025	\$39,817

The Department further recommends that the capital projects detailed in 2.1a.(1d) and 2.1a.(1f) be amended in the 2026 SHOPP to update scope, schedule, cost and make other technical changes. The amended projects are consistent with the Commission-adopted 2022 TAMP.

BACKGROUND:

In each even-numbered year, the Department prepares a 4-year SHOPP which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

SB 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)	Program Code Leg./Congress. Dists. Perf. Meas.
Collision Reduction				
1 01-Lak-20 13.3/14.3 3248 0125000161 0Q310	Near Nice, from Lakeshore Boulevard Extension to 0.1 mile west of Burpee Drive. Install corridor lighting. This project is Vulnerable Road User (VRU) eligible. PA&ED: 10/2/2028 R/W: 6/19/2030 RTL: 6/19/2030 BC: 12/30/2030	29-30	PA&ED \$1,772 PS&E \$1,747 R/W Sup \$497 Con Sup \$1,252 R/W Cap \$388 <u>Const Cap</u> <u>\$6,207</u> Total \$11,863	26-27 201.010 28-29 Assembly: 4 28-29 Senate: 2 29-30 Congress: 4 29-30 29-30
<u>Performance Measure</u> 0.33 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-09; August 2026.				
2 02-Sha-44 R7.75/R8.25 3976 0226000029 3K230	Near Palo Cedro, at the intersection of Silver Bridge Road. Construct roundabout. PA&ED: 6/1/2028 R/W: 7/2/2029 RTL: 8/31/2029 BC: 1/2/2030	29-30	PA&ED \$1,950 PS&E \$1,670 R/W Sup \$170 Con Sup \$1,930 R/W Cap \$92 <u>Const Cap</u> <u>\$9,620</u> Total \$15,432	26-27 201.010 28-29 Assembly: 1 28-29 Senate: 1 29-30 Congress: 1 29-30 29-30
<u>Performance Measure</u> 0.16 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-09; August 2026.				

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
3 05-SLO-166 9.84/22.892 3267 0525000234 1T350	Near Santa Maria, from 0.9 mile east of Route 101 to 1.1 miles west of Chimney Canyon Road; also at various locations (PM 22.892/R25.483 and PM R51.096/R74.63); also on Route 33 at various locations (PM 2.69/4.95); also in Santa Barbara County, on Route 154 at various locations (PM R2.213/R31.527); also in Santa Barbara County on Route 246 at various locations (PM 30.378/31.369). Construct centerline and shoulder rumble strips. PA&ED: 6/30/2026 R/W: 7/12/2027 RTL: 11/1/2027 BC: 5/22/2028 <u>Performance Measure</u> 1.42 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-09; August 2026.	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$1,184 \$54 \$713 \$0 <u>\$2,448</u> \$4,399	26-27 26-27 27-28 27-28	201.010 Assembly: 30, 32, 37 Senate: 12, 21 Congress: 20, 24
4 08-Riv-10 R14.7/R14.8 3026R 0826000025 1T170	In Banning from 0.1 mile west of E. Ramsey Street to E Ramsey Street; also near Indio from 0.2 mile east of Desperation Arroyo Bridge to 0.3 mile east of Desperation Arroyo Bridge. Upgrade guardrail. PA&ED: 12/2/2027 R/W: 9/1/2028 RTL: 10/2/2028 BC: 3/6/2029 <u>Performance Measure</u> 0.16 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-09; August 2026.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,115 \$1,441 \$104 \$705 \$25 <u>\$948</u> \$4,338	26-27 27-28 27-28 28-29 28-29 28-29	201.010 Assembly: 36,47 Senate: 18, 32 Congress: 25

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
5 10-Cal-4 R21.1/R23.29 3728 1025000140 1U410	In and near Angels Camp, from Route 49 to 0.5 mile east of Angels Creek Bridge. Improve safety by grind and overlay centerline pavement, construct centerline rumble strips, and install new striping and markers. PA&ED: 8/4/2027 R/W: 2/20/2029 RTL: 3/20/2029 BC: 9/17/2029 <u>Performance Measure</u> 0.12 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-09; August 2026.	28-29	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$854 \$1,350 \$19 \$469 \$0 <u>\$1,995</u> \$4,687	26-27 27-28 27-28 28-29 28-29 28-29 201.010 Assembly: 8 Senate: 4 Congress: 5
6 11-Imp-86 62.38 1627 1125000091 43272	Near Salton City, at intersection with Black Diamond Road. Construct roundabout. PA&ED: 4/5/2028 R/W: 12/14/2029 RTL: 1/11/2030 BC: 9/30/2030 <u>Performance Measure</u> 0.64 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-09; August 2026.	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$970 \$1,420 \$250 \$1,457 \$460 <u>\$7,965</u> \$12,522	26-27 27-28 27-28 29-30 29-30 29-30 201.010 Assembly: 36 Senate: 18 Congress: 25

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
Major Damage Restoration					
7 01-Hum-101 79.5L/80.2 3327 0126000138 0R250	In Eureka, at Eureka Slough Bridge No. 04-0022L. Construct work trestle parallel to and west of the bridge to perform geotechnical investigations and to provide construction access for permanent solution.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$100 \$3,500 \$100 <u>\$19,500</u> \$23,200	25-26 25-26 25-26 25-26
	<u>Performance Measure</u> 1.0 Location(s)				201.130 Assembly: 2 Senate: 2 Congress: 2
	<u>Note:</u> On April 13, 2026, a routine underwater inspection of the Eureka Slough Bridges was performed, prompting a Record of Critical Finding (RCF) for the southbound bridge. The RCF documented that the southeast end of the pile cap under Column 3 of Bent 7 is undermined and there are six missing piles. The likely cause of missing piles is attack by marine borers. This bridge is a high volume and high speed utility. The traffic has been shifted away from the affected area to reduce the live load effects and tilt sensors have been installed. The bridge is under continuous monitoring with a potential of full closure if the movement exceeds tolerable thresholds. This project will construct a work trestle parallel to and west of the bridge to perform geotechnical investigations and to provide construction access for potential solutions. After the completion of further analysis, a supplemental will be submitted for project's full scope and funding.				
8 03-Yub-49 Var 9597 0326000247 2N900	In Yuba and Sierra counties, on Route 49 at various locations. Remove damaged and fallen trees and grind stumps.	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$150 \$0 <u>\$700</u> \$850	25-26 25-26
	<u>Performance Measure</u> 3.0 Location(s)				201.130 Assembly: 1, 3 Senate: 1 Congress: 3
	<u>Note:</u> The severe winter storms in February 2026 caused multiple trees to fall onto the shoulder of the roadway. The fallen trees are hindering the field maintenance activities. The damaged trees are at risk of falling onto the travel way. This project will remove damaged and fallen trees and grind stumps.				

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
9 04-ALA-680 R20.01 2934Q 0426000390 1V140	In Pleasanton, at the N680-E580 Connector Bridge No. 33 0643G. Repair the joint seal assembly and repair related deck concrete spalls at Hinge 6. <u>Performance Measure</u> 1.0 Location(s)	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$450 \$0 \$1,115 \$1,565	201.130 Assembly: 20 Senate: 5 Congress: 14
<u>Note:</u> On March 11, 2026 Department forces produced a Record of Critical Finding regarding a failing joint seal assembly at Hinge 6. Anchor studs were sheared along most of the length of the assembly. The structural and safety-related deficiency requires immediate action to ensure public safety. This project will replace the joint seal assembly and repair related deck concrete spalls.					
10 04-Marin-101 0.4 2935B 0426000423 1V300	Near Sausalito, at 0.1 mile north of Sausalito Road Undercrossing. Stabilize rock slope, clear shoulder catchment of fallen rock, and repair concrete barrier and fence. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$260 \$0 \$660 \$920	201.130 Assembly: 12 Senate: 2 Congress: 2
<u>Note:</u> On April 10, 2026, a portion of rock cut slope slid onto the shoulder catchment damaging 220 feet of shoulder concrete barrier and fencing on top of the barrier. This project is needed to stabilize the rock slope, clear the shoulder catchment of fallen rock, and repair the concrete barrier and fence.					
11 04-Sonoma-101 5.5 2934F 0426000378 1V090	In Petaluma, at 0.7 mile north of E Washington Street. Repair and reconstruct embankment slope. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$100 \$475 \$50 \$1,190 \$1,815	201.130 Assembly: 12 Senate: 2 Congress: 2
<u>Note:</u> On January 20, 2026, the Department forces discovered a washout on the mainline embankment slope. Upon field assessment and geotechnical recommendation, this project will repair and reconstruct the embankment slope.					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
12 05-Mon-1 54.2/55.6 3303 0526000089 2A060	Near Point Sur Historic Park, from 0.5 mile to 1.9 miles south of Little Sur River Bridge. Restore southbound embankment. Construct soldier pile retaining wall, reconstruct roadway, and relocate drainage systems.	25-26	PA&ED	\$0	201.130
			PS&E	\$0	Assembly: 30
			R/W Sup	\$0	Senate: 17
			Con Sup	\$4,500	Congress: 19
			R/W Cap	\$200	
			<u>Const Cap</u>	<u>\$10,697</u>	
			Total	\$15,397	
	<u>Performance Measure</u> 1.0 Location(s)				
	<u>Note:</u> On February 17, 2026 Department forces were alerted to an embankment failure with roadway shoulder loss. As per geotechnical recommendations, this project will construct a soldier pile retaining wall to quickly restore southbound roadway and two-way traffic. Additionally, drainage systems will be relocated and a secure long term temporary traffic signal system put in place.				
13 05-SLO-1 11.64 3308 0526000120 2A290	In the community of Oceano, at 24th Street; also in the community of Cayucos, at 0.1 mile south of 13th Street (PM R34.78). Repair sinkhole, relocate drainage systems, and reconstruct roadway.	25-26	PA&ED	\$0	201.130
			PS&E	\$0	Assembly: 30
			R/W Sup	\$0	Senate: 17, 21
			Con Sup	\$240	Congress: 24
			R/W Cap	\$15	
			<u>Const Cap</u>	<u>\$1,230</u>	
			Total	\$1,485	
	<u>Performance Measure</u> 2.0 Location(s)				
	<u>Note:</u> On April 29, 2026 Department forces discovered a sinkhole had developed adjacent to a drainage inlet and at a secondary location another sinkhole developed adjacent to a culvert riser and embankment. This project will replace sections of the culvert systems and use cement slurry to backfill voids that had developed, and reconstruct roadway section. At the secondary location, the project will abandon in place failed culvert and install a new shallower drainage system and rock slope protection (RSP) that will restore drainage to the area.				

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
14 07-LA-1 44.77 6545 0726000349 3XC70	In city of Malibu, at 0.1 mile south of Rambla Vista. Repair sinkhole and roadway. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$125 \$0 <u>\$575</u> \$700	201.130 Assembly: 42 Senate: 24 Congress: 32
<u>Note:</u> On May 1, 2026 a sinkhole was reported in northbound lane no. 2, posing an immediate hazard to motorists. Investigation and geotechnical assessment found the sinkhole resulted from poor consolidation of backfill around a recently installed utility box. The undermined condition is actively compromising the roadway and requires immediate repair to restore structural integrity and ensure public safety. This project will fill voids caused by the sinkhole and restore the roadway. Abatement is being sought from the responsible party.					
15 07-LA-14 R58.57/R58.59 6574 0726000370 3XE60	In city of Palmdale, at 0.4 mile north of East Avenue S. Remove landslide debris and restore slope. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$520 \$0 <u>\$2,430</u> \$2,950	201.130 Assembly: 34 Senate: 23 Congress: 27
<u>Note:</u> On May 20, 2026, a landslide deposited debris on the roadway and caused lane closures. A geotechnical evaluation found a large vertical crack indicating slope instability. After removal of unstable material and exposure of the failed area, further geotechnical investigation may be required to assess the full extent of the failure and determine if additional stabilization is necessary. This project will remove landslide debris, perform slope stabilization, and conduct rock scaling operations.					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
16 07-LA-14 R59.11 6544 0726000344 3XC60	In city of Palmdale, at Anaverde Creek Overcrossing No. 53 -1440. Repair bridge deck. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$215 \$0 <u>\$1,135</u> \$1,350	201.130 Assembly: 34 Senate: 23 Congress: 27
<u>Note:</u> On April 8, 2026, a punch-through hole was discovered in the deck of the Anaverde Creek Overcrossing. The deck has experienced multiple deck spall failures in recent years and has required repeated maintenance repairs. After further evaluation, it was concluded that immediate, full-depth reconstruction of distressed deck areas is necessary to prevent further loss of structural integrity and to restore the bridge's serviceability. This project will reconstruct sections of the bridge deck to restore and protect bridge functionality.					
17 07-LA-110 2.13/2.47 6546 0726000351 3XC80	In city of Wilmington, from 0.8 mile to 0.3 mile south of W Harry Bridges Boulevard. Remove hazardous waste and debris, repair reinforced concrete box culvert. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$150 \$100 \$205 \$100 <u>\$1,775</u> \$2,330	201.130 Assembly: 65, 66 Senate: 35 Congress: 44
<u>Note:</u> On May 5, 2026, a fire was reported in a Reinforced Concrete Box (RCB) culvert beneath Route 110, closing the route in both directions. The blaze caused structural and fire damage, requiring removal of debris and hazardous materials. A structural inspection, including concrete coring, is necessary to determine whether the RCB has been compromised. Access deterrent features will also be constructed. Depending on inspection results, additional repairs may be needed, including temporary shoring to maintain stability prior to permanent restoration. It is also unclear whether portions of the affected structure lie within Los Angeles County right-of-way, which will require future coordination to determine abatement responsibilities and property ownership.					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
18 10-Mpa-140 44.51 3734 1026000167 1V480	In the community of Incline, at 1.3 miles west of Hites Mine Road. Stabilize slope, rock scaling, and repair roadway. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$50 \$0 \$0 \$400 \$0 \$800 \$1,250	25-26 25-26 25-26 201.130 Assembly: 8 Senate: 4 Congress: 5
<u>Note:</u> On April 12, 2026 a rockfall occurred in which 100 cubic yards of rock material fell onto the roadway from two separate events. This damaged the roadway and left multiple unstable and overhanging rock masses above the traveled way. This project will conduct rock scaling, slope stabilization, and roadway repairs.					
19 10-Sta-99 R3.49 3733 1026000150 1V380	In Turlock, at the West Main Street southbound off-ramp. Repair embankment washout and repair drainage system. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$20 \$0 \$0 \$350 \$0 \$540 \$910	25-26 25-26 25-26 201.130 Assembly: 22 Senate: 4 Congress: 13
<u>Note:</u> On March 9, 2026 Department forces responded to a report of erosion on the slope above the culvert alignment. Upon inspection, it was determined that the guardrail post had penetrated and damaged the 12-inch corrugated steel pipe culvert. This project will repair the culvert and embankment washout, stabilize the voids with cement slurry backfill, and install rock slope protection (RSP) and a culvert flared end section (FES) to provide effective drainage of the area.					
20 12-ORA-55 10.67 3509 1226000105 0W440	In city of Santa Ana, at S55-S5 Connector Overcrossing No. 55 -0644F. Replace joint seal assembly. <u>Performance Measure</u> 1.0 Location(s)	25-26	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$236 \$0 \$590 \$826	25-26 25-26 25-26 201.130 Assembly: 68 Senate: 34 Congress: 46
<u>Note:</u> On April 15, 2026, a routine inspection found a Joint Seal Assembly (JSA) that had a compromised steel crossbar. The failing crossbar has caused a gap in the joint assembly that poses a hazard to the traveling public. This project will replace the failed JSA.					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)	Program Code Leg./Congress. Dists. Perf. Meas.
Mandates				
21 07-LA-107 0.00/4.80 6551 0726000177 1A620	In Torrance, from Route 1 (Pacific Coast Highway) to Redondo Beach Boulevard. Financial Contribution Only (FCO) to City of Torrance to relinquish roadway. PA&ED: N/A R/W: N/A RTL: N/A BC: 8/24/2026	26-27	PA&ED \$0 PS&E \$0 R/W Sup \$0 Con Sup \$0 R/W Cap \$0 <u>Const Cap</u> \$11,550 Total \$11,550	201.160 Assembly: 61, 66 Senate: 24, 35 Congress: 36, 43
<u>Performance Measure</u> 4.8 Centerline mile(s) Concurrent CONST allocation under Resolution FP-26-08; August 2026.				

(Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)				
1	Near Willow Creek, from 0.1 mile east of Titlow Hill	27-28	PA&ED	\$1,207	Prior	\$1,207	Prior
01-Hum-299	Road to Trinity County line; also on Route 96, from	201.121	PS&E	\$1,184	Prior	\$1,184	Prior
R29.2 /43.035	Route 299 to 0.1 mile east of Route 299 (PM		R/W Sup	\$480	Prior	\$480	Prior
2570	0.0/0.1). Rehabilitate pavement and drainage		* Con Sup	\$3,982	27-28	\$3,982	27-28
0122000047	systems, improve pedestrian and bicycle		R/W Cap	\$98	27-28	\$98	27-28
0L790	infrastructure, and upgrade Traffic Management		* <u>Const Cap</u>	<u>\$37,906</u>	27-28	<u>\$37,906</u>	27-28
	System (TMS) elements.		Total	\$44,857		\$44,857	
	(G13 Contingency)						

* Phase not authorized

Performance Measure

25.9 Lane mile(s)

Note: Make previously fully programmed project G13 Contingency.

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	25.9	0.0	25.9
Post Condition	Lane mile(s)	25.9	0.0	0.0	25.9

2	Near Clear Lake, from Spruce Grove Road to Diener	26-27	PA&ED	\$1,395	Prior	\$1,395	Prior
01-Lak-29	Drive/Road 543. Rehabilitate pavement by grinding	201.121	PS&E	\$958	Prior	\$958	Prior
11.9 /23.6	and placing rubberized asphalt, upgrade guardrail		R/W Sup	\$51	Prior	\$51	Prior
3132	and signs, rehabilitate drainage systems, place		Con Sup	\$2,056	26-27	\$2,056	26-27
0119000123	rumble strips, and replace signal.		R/W Cap	\$225	26-27	\$225	26-27
0J930			<u>Const Cap</u>	<u>\$19,271</u>	26-27	<u>\$19,271</u>	26-27
	(G13 Contingency)		Total	\$23,956		\$23,956	

Performance Measure

27.7 Lane mile(s)

Note: Fully program unfunded phases of this previous G13 Contingency project.

Performance Measure: Pavement					
	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	27.7	0.0	27.7
Post Condition	Lane mile(s)	27.7	0.0	0.0	27.7

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
3	In and near Point Arena, from 0.2 mile south of	26-27	PA&ED	\$1,119	Prior	\$1,119	Prior
01-Men-1	Iverson Avenue to Philo Greenwood Road.	201.121	PS&E	\$1,163	Prior	\$1,163	Prior
14.7 /33.9	Rehabilitate pavement by grinding and placing		R/W Sup	\$511	Prior	\$511	Prior
4738	asphalt, upgrade guardrails, repair Transportation		Con Sup	\$2,539	26-27	\$2,539	26-27
0119000124	Management System (TMS) elements, and upgrade		R/W Cap	\$511	26-27	\$511	26-27
0J940	curb ramps to Americans with Disabilities Act (ADA)		<u>Const Cap</u>	<u>\$30,722</u>	26-27	<u>\$30,722</u>	26-27
	standards.		Total	\$36,565		\$36,565	

(G13 Contingency)

Performance Measure

36.0 Lane mile(s)

Note: Fully program unfunded phases of this previous G13 Contingency project.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	36.0	0.0	36.0
Post Condition	Lane mile(s)	36.0	0.0	0.0	36.0

4	Near DeHaven, from 0.2 mile south of Branscomb	27-28	PA&ED	\$1,132	Prior	\$1,132	Prior
01-Men-1	Road to South Fork Cottoncreek Creek Bridge.	201.121	PS&E	\$1,091	Prior	\$1,091	Prior
78.9 /87.85	Rehabilitate pavement, pave bicycle turnouts, and		R/W Sup	\$62	Prior	\$62	Prior
4771	upgrade guardrail.		* Con Sup	\$1,556	27-28	\$1,556	27-28
0119000125	(G13 Contingency)		R/W Cap	\$12	27-28	\$12	27-28
0J950			* <u>Const Cap</u>	<u>\$14,246</u>	27-28	<u>\$14,246</u>	27-28
	<u>Performance Measure</u>		Total	\$18,099		\$18,099	
	16.9 Lane mile(s)						

* Phase not authorized

Note: Make previously fully programmed project G13 Contingency.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	16.9	0.0	16.9
Post Condition	Lane mile(s)	16.9	0.0	0.0	16.9

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
5 02-Sha-273 5.2/14.5 3930 0224000158 1K720	In and near Anderson and Redding, from South Street to Buenaventura Boulevard. Construct concrete median barrier, drainage systems, widen shoulders, install luminaires, and shoulder rumble strips.	28-29 201.010	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$2,460 \$2,690 \$390 \$4,100 \$155 \$66,600 \$76,395	Prior 26-27 26-27 28-29 28-29 28-29	\$2,460 \$2,690 \$390 \$4,100 \$655 \$66,100 \$76,395	Prior 26-27 26-27 28-29 28-29 28-29
	<u>Performance Measure</u> 3.25 Annual fatal and serious injury collision(s)						

Note: During project development, it was determined that the double arm lighting in the median could not be installed at some locations due to challenges with clear recovery zone. So single arm lighting in the shoulder is proposed for those locations. This requires extensive utility verification as well as coordination with railroad. This has resulted in increase in R/W capital and reduction in construction capital.

6 04-Ala-680 R11.81 2910A 0421000329 3W240	Near Pleasanton, at Scotts Corner Separation 680/84 Bridge No. 33-0352. Overlay bridge deck with polyester concrete.	27-28 201.110	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$603 \$1,000 \$34 \$946 \$10 \$1,928 \$4,491	Prior 25-26 25-26 27-28 27-28 27-28	\$603 \$1,000 \$34 \$982 \$10 \$3,100 \$5,729	Prior 25-26 25-26 27-28 27-28 27-28
	<u>Performance Measure</u> 1.0 Bridge(s)						

Note: Increase in construction capital due to increase in quantity of overlay material and unsound concrete and additional year escalation. Increase in construction support for additional working days. Update description to correct bridge number.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	39,999.0	39,999.0
Post Condition	Square feet	39,999.0	0.0	0.0	39,999.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
9 07-LA-1 12.17/14.18 6276 0724000160 50160	In the cities of Los Angeles and Lomita, from Vermont Avenue to Pennsylvania Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct sidewalks and driveways. (Long Lead Project)	30-31 201.361	PA&ED * PS&E * R/W Sup * Con Sup * R/W Cap * <u>Const Cap</u> Total	\$2,079 \$3,209 \$5,697 \$4,384 \$1,376 \$7,012 \$23,757	26-27 26-27 26-27 30-31 30-31 30-31 30-31	\$2,079 \$3,209 \$5,697 \$4,384 \$1,376 \$7,012 \$23,757	26-27 27-28 27-28 30-31 30-31 30-31

Performance Measure

7.0 Curb ramp(s)

* Phase not authorized

Note: Technical correction for PS&E and R/W Sup program year to correct error reported in the 2026 SHOPP document.

10 08-Riv-10 32.6 /44.4 3018N 0821000109 1M360	In and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. (G13 Contingency)	28-29 201.121	PA&ED PS&E R/W Sup * Con Sup R/W Cap * <u>Const Cap</u> Total	\$1,757 \$2,288 \$303 \$7,473 \$144 \$55,099 \$67,064	Prior 25-26 25-26 28-29 28-29 28-29	\$1,757 \$2,288 \$303 \$7,799 \$2,560 \$57,057 \$71,764	Prior 25-26 25-26 28-29 28-29 28-29
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Performance Measure

93.7 Lane mile(s)

* Phase not authorized

Note: Increase in construction capital due to increase in item quantities, unit prices, and traffic control days. Increase in right of way capital due to permit fee increase for offsite mitigation and additional utility line potholing. Increase in construction support due to additional working days.

Performance Measure: Pavement

	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	93.7	0.0	93.7
Post Condition	Lane mile(s)	93.7	0.0	0.0	93.7

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No.
Dist-Co-Rte
PM
PPNO
Project ID
EA

Project Location and Description of Work
Performance Measure

FY
Program Code

Project Costs
(\$1,000)

11	Near Big Bear Lake, from 2.0 miles south of	28-29	PA&ED	\$1,694	Prior	\$1,694	Prior
08-SBd-18	Holcomb Valley Road to Camp Rock Road.	201.121	PS&E	\$1,642	Prior	\$1,642	Prior
56.2 /66.9	Rehabilitate pavement and drainage systems,		R/W Sup	\$944	Prior	\$944	Prior
3016F	upgrade guardrail, replace sign panels, construct		Con Sup	\$4,245	28-29	\$4,245	28-29
0820000076	rumble strips, widen shoulders, and apply pavement		R/W Cap	\$450	28-29	\$1,269	28-29
1L420	delineation.		<u>Const Cap</u>	<u>\$24,854</u>	28-29	<u>\$24,854</u>	28-29
			Total	\$33,829		\$34,648	

Performance Measure

17.8 Lane mile(s)

Note: Increase in RW capital is due to additional funds required for acquisition, offsite mitigation, utility potholing, and permit and title escrow fees.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	6.3	11.5	17.8
Post Condition	Lane mile(s)	17.8	0.0	0.0	17.8

12	In the city of San Diego, on San Diego-Coronado	25-26	PA&ED	\$0		\$0	
11-SD-75	Bay Bridge No. 57-0857 and E75-N5 Connector	201.110	PS&E	\$14,000	Prior	\$14,000	Prior
R20.1 /R22.261	Overcrossing No. 57-0912G; also on Route 5 at S5-		R/W Sup	\$69	Prior	\$69	Prior
1352	S75 Connector Overcrossing No. 57-0939H (PM		Con Sup	\$15,000	25-26	\$15,000	25-26
1119000044	R13.8/R14.3). Install suicide deterrent fences along		R/W Cap	\$331	25-26	\$331	25-26
43063	bridges. This is a Progressive Design-Build (PD-B)		<u>Const Cap</u>	<u>\$94,800</u>	25-26	<u>\$94,800</u>	25-26
	project.		Total	\$124,200		\$124,200	
	(PS&E, R/W Sup, R/W Cap Only)						

Performance Measure

3.0 Bridge(s)

Concurrent Greater than 20 percent CONST and
CON ENG allocation under Resolution FP-26-04;
August 2026.

Note: Fully program unfunded phases of this previous Future Need project.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	95,648.0	574,976.0	0.0	670,624.0
Post Condition	Square feet	95,648.0	574,976.0	0.0	670,624.0

List of 2026 SHOPP Long Lead Project Amendments

Resolution G-00-13, established in June 2000, provides the Department with the means to develop SHOPP projects which require periods longer than the four-year SHOPP cycle. The Commission authorized the Department to program projects for development only when appropriate. Long lead projects must identify challenges that require additional time beyond the typical four years to complete.

Project No.
Dist-Co-Rte
PM
PPNO
Project ID
EA

Project Location and Description of Work
Performance Measure

FY
Program Code

Project Costs
(\$1,000)

1	Near Mineral, from 1.9 miles east of Tramway Road to 2.0 miles west of Wilson Lake Road. Rehabilitate pavement and drainage systems, construct Class I bikeway, upgrade guardrail and signs, and install concrete barrier and guardrail transitions at a bridge.	30-34	PA&ED	\$1,630	26-27	\$1,630	26-27
02-Teh-36		31-32	* PS&E	\$1,770	28-29	\$1,770	28-29
78.4/92.0		201.121	* R/W Sup	\$350	28-29	\$350	28-29
3894			* Con Sup	\$2,260	30-34	\$2,260	31-32
0223000197			* R/W Cap	\$196	30-34	\$196	31-32
OK710			* <u>Const Cap</u>	<u>\$20,644</u>	30-34	<u>\$20,644</u>	31-32
	(Long Lead Project)		Total	\$26,850		\$26,850	

Performance Measure

19.1 Lane mile(s)

* Phase not authorized

Concurrent COS allocation under Resolution
FP-26-09; August 2026.

Note: Adjust delivery year to align with district priorities.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	19.1	0.0	19.1
Post Condition	Lane mile(s)	19.1	0.0	0.0	19.1