

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 20-21, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.20, Action

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Assistant Deputy Director

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Subject: Local Partnership Formulaic Program Amendment, Resolution LPP-P-2627-01,
Amending Resolution LPP-P-2526-17

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve an amendment to the Local Partnership Formulaic Program with the following actions, which are individually noted in Attachment A:

- Add six projects in Los Angeles, Napa, and Alameda Counties and program \$32,545,000.
- Deprogram \$4,006,000 from two projects in Orange and San Bernardino Counties

Issue:

Commission staff reviewed each request to amend the Local Partnership Formulaic Program, and each request is summarized below:

- Los Angeles County Metropolitan Transportation Authority requests to add four projects in Los Angeles County and program \$5,036,000 in 2024 Formulaic Program funds and \$25,236,000 in 2026 Formulaic Program funds. The 2026 Formulaic Program Funds are being advance programmed, which is allowable under certain circumstances pursuant to the 2026 Local Partnership Formulaic Program Guidelines, which are recommended for adoption under Reference Number 4.11:
 - Add the 2028 Olympic and Paralympic Games Improvements (7th Street/Metro Center) Project in Los Angeles County and program \$964,000 of its 2026 Formulaic Program funds to the Plans, Specifications, and Estimates Phase in Fiscal Year 2027-28 and \$5,036,000 of its 2024 Formulaic Program funds and \$10,212,000 of its 2026 Formulaic Program funds to the Construction phase in Fiscal Year 2027-28, for a total of \$16,212,000 in Formulaic Program funds.
 - Add the 2028 Olympic and Paralympic Games Improvements (Harbor Gateway Transit Center) Project in Los Angeles County and program \$549,000 of its 2026 Formulaic Program funds to the Plans, Specifications, and Estimates Phase in Fiscal Year 2027-28 and \$7,636,000 of its 2026 Formulaic Program funds to the Construction phase in Fiscal Year 2027-28, for a total of \$8,185,000 in Formulaic Program funds.

- Add the 2028 Olympic and Paralympic Games Improvements (Union Station) Project in Los Angeles County and program \$397,000 of its 2026 Formulaic Program funds to the Plans, Specifications, and Estimates Phase in Fiscal Year 2027-28 and \$1,668,000 of its 2026 Formulaic Program funds to the Construction phase in Fiscal Year 2027-28, for a total of \$2,065,000 in Formulaic Program funds.
- Add the 2028 Olympic and Paralympic Games Improvements (Norwalk C Line Station) Project in Los Angeles County and program \$549,000 of its 2026 Formulaic Program funds to the Plans, Specifications, and Estimates Phase in Fiscal Year 2027-28 and \$3,261,000 of its 2026 Formulaic Program funds to the Construction phase in Fiscal Year 2027-28, for a total of \$3,810,000 in Formulaic Program funds.

All four projects will make transit improvements to key stations serving residents and visitors attending the 2028 Olympic and Paralympic Games. Improvements include, but are not limited to, pedestrian accessibility enhancements, enhanced lighting, updated signage, a new Class IV bike path, upgraded waiting areas, and digital information kiosks. After the Games, these stations will continue to serve residents and visitors who are accessing various community destinations. The advance allocation of the Plans, Specifications, and Estimates phases of all four projects are on the agenda under Reference Number 2.6s.(3).

- Napa Valley Transportation Authority requests to add the Silverado Trail Five-Way Intersection Improvement Project in Napa County and program \$2,000,000 of its Formulaic Program Incentive Funds to the Right of Way phase in Fiscal Year 2026-27. Napa Valley Transportation Authority received \$5,000,000 in Incentive Funding at the August 2025 Commission meeting for their renewal of Measure U. The project will construct two roundabouts to improve safety, reduce congestion, and improve overall operations of the intersection.
- Alameda County Transportation Commission requests to add the East Bay Greenway Multimodal, Phase 1 – Oakland South Construction Package 2 Project in Alameda County and program \$273,000 of its 2022 Formulaic Program funds to the Construction phase in Fiscal Year 2026-27. The project will construct a trail consisting of a Class IV protected bikeway and protected intersection treatments to connect the Lake Merritt BART Station to the Fruitvale BART Station, which will close infrastructure gaps and encourage mode shift.
- Deprogram \$3,743,000 in Formulaic Program funds from the Right of Way Phase of the Interstate 5 Improvement from Interstate 405 to Yale Avenue Project in Orange County. The project was unable to meet the Timely Use of Funds Policy deadline for expenditure. \$3,743,000 will be redistributed in the 2024 Local Partnership Program Formulaic Fund Distribution among all eligible taxing authorities in Reference Number 4.21, in accordance with Program Guidelines.

- Deprogram \$263,000 in Formulaic Program funds from the Plans, Specifications, and Estimates Phase of the National Trails Highway Bridge Replacements, Amboy to Kelbaker Project in San Bernardino County. The project was unable to meet the Timely Use of Funds Policy deadline for allocation. \$263,000 will be redistributed in the 2024 Local Partnership Program Formulaic Fund Distribution among all eligible taxing authorities in Reference Number 4.21, in accordance with Program Guidelines.

This action leaves \$68,546,000 of 2024 Local Partnership Formulaic Program funding available through June 30, 2028, and \$190,764,000 of 2026 Local Partnership Formulaic Program funding available for programming through June 30, 2030.

Background:

Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017) created the Local Partnership Program. Assembly Bill 115 (Committee on Budget, Chapter 20, Statutes of 2017) clarified SB 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. SB 1 authorizes \$200 million annually to fund the Local Partnership Program.

The Local Partnership Formulaic Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees, taxes, or tolls dedicated solely to transportation improvements. Only agencies included in the Commission-adopted Local Partnership Formulaic Program Funding Distribution are eligible to request funding for projects in the Local Partnership Formulaic Program.

Resolution LPP-P-2627-01:

Be it Resolved that the Commission does hereby amend the Local Partnership Formulaic Program to:

1. Program \$5,036,000 in 2024 Formulaic Program funds and \$25,236,000 in 2026 Formulaic Program funds to four projects in Los Angeles County.
2. Program \$2,000,000 in Formulaic Program Incentive Funds to one project in Napa County.
3. Program \$273,000 in 2022 Formulaic Program Funds to one project in Alameda County.
4. Deprogram \$4,231,000 in Formulaic Program funds from two projects in Orange and San Bernardino Counties.

Attachments:

- Attachment A: Amended Local Partnership Formulaic Program

****2026 Distribution Amounts are subject to approval of the 2026 LPP Fund Distribution****

FPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed	
04-0044D	Alameda	Alameda County Transportation Commission (ACTC)	3	LPP-C; STIP; CRSSA	Oakland Alameda Access	ACTC / Caltrans						\$196											\$196				\$196				\$196		
04-0044D	Alameda	Alameda County Transportation Commission (ACTC)	4	LPP-C; STIP; CRSSA	Oakland Alameda Access	ACTC / Caltrans							\$7,281						\$7,281									\$7,281			\$7,281		
04-2905F	Alameda	Alameda County Transportation Commission	3	LPP-C; STIP	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with Bay Area Toll Authority)	Caltrans					\$8,006									\$8,006								\$8,006			\$8,006		
04-2905F	Alameda	Alameda County Transportation Commission	3	LPP-C; STIP	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with Bay Area Toll Authority)	Caltrans						\$4,003								\$4,003								\$4,003			\$4,003		
04-2103D	Alameda	Alameda County Transportation Commission	1	TCBP	7th Street Grade Separation East Segment (7SGSE)	ACTC																\$0								\$0			
04-2103D	Alameda	Alameda County Transportation Commission	1	TCBP	7th Street Grade Separation East Segment (7SGSE)	ACTC		\$3,180															\$3,180			\$3,180					\$3,180		
04-0808D	Alameda	Alameda County Transportation Commission	1	RBP-STIP	SR84 Widening and SR84-I-680 Interchange Improvements	Caltrans				\$4,800										\$4,800						\$4,800					\$4,800		
04-0808D	Alameda	Alameda County Transportation Commission	2	RBP-STIP	SR84 Widening and SR84-I-680 Interchange Improvements	Caltrans				\$3,802										\$3,802							\$3,802				\$3,802		
	Alameda	Alameda County Transportation Commission	4	SOCCP	Last Bay Greenway Multimodal, Phase 1 - Oakland South Construction Package 2	ACTC											\$275		\$275									\$275			\$275		
		Alameda County Transportation Commission			2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution		\$4,012	\$3,968	\$3,802	\$4,003	\$4,199	\$4,003	\$3,776	\$3,776	\$3,800	\$3,508	\$4,297	\$4,297							\$7,590	\$3,802	\$12,205	\$7,554	\$0	\$0	\$3,268	\$7,581	
																									\$0	\$0	\$0	\$0	\$7,398	\$8,094			
04-0909D	Alameda	Alameda-Contra Costa Transit District	3		Division 4 Guard Booths and Gates Replacement	AC Transit						\$444								\$444								\$444			\$444		
04-0909D	Alameda	Alameda-Contra Costa Transit District	3		Division 4 Guard Booths and Gates Replacement (Cost Savings)	AC Transit						\$28								\$28								\$28			\$28		
04-0909B	Alameda	Alameda-Contra Costa Transit District	3		Division 6 Security Enhancements Phase 2	AC Transit						\$417								\$417								\$417			\$417		
04-0909B	Alameda	Alameda-Contra Costa Transit District	3		Division 6 Security Enhancements Phase 2 (Cost Savings)	AC Transit						\$2								\$2								\$2			\$2		
04-0909A	Alameda	Alameda-Contra Costa Transit District	3		Purchase Zero-Emissions Forklifts	AC Transit					\$417									\$417								\$417			\$417		
04-2320C	Alameda	Alameda-Contra Costa Transit District	2		Division 2 Maintenance Roof Replacement	AC Transit				\$480										\$480							\$480				\$480		
04-2320C	Alameda	Alameda-Contra Costa Transit District	2		Division 2 Maintenance Roof Replacement (Cost Savings)	AC Transit				\$49										\$49							\$49				\$49		
04-2320A	Alameda/ Contra Costa	Alameda-Contra Costa Transit District	1		Customer Service Center Rehab	AC Transit		\$50														\$50				\$50				\$50			
04-2320A	Alameda/ Contra Costa	Alameda-Contra Costa Transit District	1		Customer Service Center Rehab	AC Transit			\$765											\$765							\$765				\$765		
04-2320B	Alameda/ Contra Costa	Alameda-Contra Costa Transit District	1	LPP-C; TIRCP	Purchase Zero Emission High Capacity Buses to Support Transit's Tomorrow and Clean Corridors Plan	AC Transit			\$253													\$253				\$253					\$253		
04-2364K	Alameda	Alameda-Contra Costa Transit District	4		Zero Emission Bus Maintenance Bays Rehabilitation Project	AC Transit							\$704									\$704						\$704			\$704		
04-2364K	Alameda	Alameda-Contra Costa Transit District	5		Zero Emission Bus Maintenance Bays Rehabilitation Project	AC Transit							\$644									\$644						\$644			\$644		
04-2364K	Alameda	Alameda-Contra Costa Transit District	2		Zero Emission Bus Maintenance Bays Rehabilitation Project (Cost Savings from 04-2320C)	AC Transit				\$46										\$46							\$46				\$46		
04-2364K	Alameda	Alameda-Contra Costa Transit District	2		Zero Emission Bus Maintenance Bays Rehabilitation Project (Cost Savings from 04-2320C)	AC Transit				\$3										\$3							\$3				\$3		
04-2364K	Alameda	Alameda-Contra Costa Transit District	2		Zero Emission Bus Maintenance Bays Rehabilitation Project (Cost Savings from 04-0909D and 04-0909B)	AC Transit				\$30										\$30							\$30				\$30		
		Alameda-Contra Costa Transit District			2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution		\$534	\$534	\$480	\$417	\$444	\$417	\$352	\$352	\$365	\$321	\$307	\$307							\$1,068	\$480	\$1,278	\$704	\$644	\$0	\$4,174	\$42	
																									\$0	\$0	\$0	\$0	\$42	\$614		\$42	
10-3719	Amador	City of Amador	4		Amador City Old Highway 49 Resurfacing, Ped/Bike Crossings, and Sidewalk Improvement	City of Amador						\$0	\$0	\$0	\$200	\$200	\$200	\$200			\$200					\$0	\$0	\$0	\$200	\$0	\$0	\$200	
		Amador			2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$200	\$200								\$0	\$0	\$0	\$0	\$400	\$400		\$400	
																									\$0	\$0	\$0	\$0	\$400	\$400		\$400	
04-0909M	Alameda, Contra Costa, San Francisco, San Mateo, Santa Clara	Bay Area Rapid Transit District (BART)	3		BART Clipper Upgrade Program Integration	BART					\$1,928								\$1,928									\$1,928			\$1,928		
04-LP007	Alameda/ Contra Costa/ San Francisco	Bay Area Rapid Transit District	2		Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				\$85												\$85						\$85			\$85		
04-LP007	Alameda/Contra Costa/ San Francisco	Bay Area Rapid Transit District	2		Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				\$964										\$964								\$964			\$964		
04-LP007	Alameda/ Contra Costa/ San Francisco	Bay Area Rapid Transit District	2		Bay Area Rapid Transit District Fire Suppression System Upgrade	BART				\$760										\$760							\$760				\$760		
04-2319B	Alameda	Bay Area Rapid Transit District	1		BART Downtown San Francisco Escalator Replacement	BART		\$1,880												\$1,880							\$1,880				\$1,880		
04-2364F	Alameda	Bay Area Rapid Transit District	4		Lake Merritt Uninterruptible Power Supply Replacement and Redundancy	BART							\$1,615							\$1,615							\$1,615				\$1,615		
04-2366F	Alameda/Contra Costa	Bay Area Rapid Transit District	5		Traction Power Substations - East Bay	BART							\$2,128							\$2,128								\$2,128				\$2,128	
		Bay Area Rapid Transit District			2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution		\$940	\$940	\$945	\$944	\$1,004	\$944	\$808	\$807	\$1,132	\$996	\$1,206	\$1,206							\$1,880	\$845	\$2,882	\$1,615	\$2,128	\$0	\$9,360	\$0	
																									\$0	\$0	\$0	\$0	\$2,412			\$2,412	
04-0909Q	Contra Costa/ Marin	Bay Area Toll Authority	3		Richmond - San Rafael Bridge Substation Upgrade	Caltrans					\$3,563									\$3,563								\$3,563				\$3,563	
04-2351A	San Francisco	Bay Area Toll Authority	3		Yerba Buena Island West Side Bridges (co-nominated with SFTCA)	San Francisco County Transportation Authority					\$5,000									\$5,000							\$5,000				\$5,000		
04-2905F	Alameda	Bay Area Toll Authority	3	LPP-C; STIP	Route 680 Southbound Express Lane from Route 84 to Alcosta Boulevard (co-nominated with ACTC)	Caltrans					\$10,000									\$10,000								\$10,000				\$10,000	
04-0125	Contra Costa/ Marin	Bay Area Toll Authority	1		Richmond San Rafael Structural Steel Paint - lower deck and towers	Caltrans			\$10,236											\$10,236								\$10,236				\$10,236	
04-0125	Contra Costa/ Marin	Bay Area Toll Authority	2		Richmond San Rafael Structural Steel Paint - lower deck and towers	Caltrans				\$9,649										\$9,385	\$264							\$9,649				\$9,649	
04-2366F	San Francisco	Bay Area Toll Authority	4		San Francisco-Oakland Bay Bridge West Span Superstructure Paint	Caltrans									\$7,389					\$7,389								\$7,389				\$7,389	
		Bay Area Toll Authority			2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution		\$5,118	\$5,118	\$9,649	\$6,099	\$6,440	\$6,099	\$3,696	\$3,693	\$5,462	\$4,807	\$5,310	\$5,310							\$10,236	\$9,649	\$18,663	\$7,389	\$0	\$0	\$45,837	\$10,269	
																									\$0	\$0	\$0	\$0	\$10,269	\$10,620		\$10,269	
75-2909C	San Mateo	Caltrain	3		San Mateo Replacement Parking Track	Peninsula Corridor Joint Powers Board					\$3,773									\$3,773								\$3,773				\$3,773	
04-0909E	Santa Clara	Caltrain	3		Guadalupe River Bridge Replacement	Peninsula Corridor Joint Powers Board					\$4,606									\$4,606								\$4,606				\$4,606	
75-3013K	San Mateo	Caltrain	3		Bayshore Station Pedestrian Overpass Rehabilitation	Peninsula Corridor Joint Powers Board					\$3,435									\$3,435								\$3,435				\$3,435	
75-3013K	San Mateo	Caltrain	3		Bayshore Station Pedestrian Overpass Rehabilitation (Cost Savings)	Peninsula Corridor Joint Powers Board					\$659									\$659								\$659				\$659	
04-2365L	San Mateo/Santa Clara	Caltrain	4		San Francisco Creek Bridge Bank Stabilization	Peninsula Corridor Joint Powers Board								\$1,912						\$1,912								\$1,912				\$1,912	
04-2365L	San Mateo/Santa Clara	Caltrain	5		San Francisco Creek Bridge Bank Stabilization	Peninsula Corridor Joint Powers Board								\$1,930						\$1,930								\$1,930				\$1,930	
		Caltrain			2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution		\$0	\$0	\$0	\$0	\$6,023	\$5,791	\$956	\$956	\$1,033	\$897	\$968	\$968							\$0	\$0	\$11,155	\$1,912	\$1,930	\$0	\$1,930	\$14,997	\$699
																									\$0	\$0	\$0	\$0	\$10,269	\$10,620		\$10,269	

Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2627-01, amending Resolution LPP-P-2526-17

Reference No. - 4.20
August 20, 201, 2026
Attachment A

PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	R/W Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed	
04-0658G	San Mateo	City/County Association of Governments of San Mateo County	4	RSP	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma							\$400						\$400									\$400			\$400		
04-0658G	San Mateo	City/County Association of Governments of San Mateo County	2	RSP	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma				\$122												\$122					\$122				\$122		
04-0658G	San Mateo	City/County Association of Governments of San Mateo County	3	RSP	Northern Cities Expansion (Intelligent Transportation System Improvements in Daly City, Brisbane, and Colma)	Daly City, Brisbane, Colma						\$600							\$600								\$600				\$600		
04-0658D	San Mateo	C/CAG of San Mateo County	1	SCCP, LPP-C, RSP	US 101 Managed Lanes (co-nominated with San Mateo County Transportation Authority)	SMCTA		\$270														\$270				\$270					\$270		
City/County Association of Governments of San Mateo County							2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution	\$135	\$135	\$122	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200							\$270	\$122	\$600	\$400	\$0	\$0	\$1,392	\$400	
Funds Left to Program																									\$270	\$0	\$0	\$0	\$400	\$400			
04-2330H	San Francisco	City and County of San Francisco	3	SHOPP	13th Street Safety	San Francisco Municipal Transportation Agency (SFMTA)						\$550							\$550								\$550				\$550		
04-2330H	San Francisco	City and County of San Francisco	3	SHOPP	13th Street Safety	San Francisco Municipal Transportation Agency (SFMTA)						\$850							\$850								\$850				\$850		
04-2330G	San Francisco	City and County of San Francisco	3		Traffic Signal Upgrade - Contract 36	SFMTA						\$29							\$29								\$29				\$29		
04-2330G	San Francisco	City and County of San Francisco	3		Traffic Signal Upgrade - Contract 36	SFMTA					\$1,780								\$1,780								\$1,780				\$1,780		
04-2330F	San Francisco	City and County of San Francisco	3		Western Addition Area - Traffic Signal Upgrades	SFMTA					\$3,179								\$3,179								\$3,179				\$3,179		
04-2351	San Francisco	City and County of San Francisco	4		Treasure Island Road Improvements Project- Yerba Buena Island Multi-Use Pathway Segment 4	SFCTA									\$400				\$400								\$400				\$400		
City and County of San Francisco							2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution	\$0	\$0	\$0	\$5,453	\$482	\$453	\$200	\$200	\$207	\$200	\$200							\$0	\$0	\$6,388	\$400	\$0	\$0	\$6,788	\$407	
Funds Left to Program																									\$0	\$0	\$0	\$0	\$400	\$400			
01-3221	Lake	Clearlake	3		Clearlake 18th Avenue Improvements	Clearlake						\$500							\$500								\$500				\$500		
01-3205	Lake	Clearlake	3		Modoc Street /Second Street Pavement Rehabilitation	Clearlake					\$100								\$100								\$100				\$100		
01-3205	Lake	Clearlake	2		Modoc Street /Second Street Pavement Rehabilitation	Clearlake			\$100										\$100								\$100				\$100		
01-1890	Lake	Clearlake	1		Burns Valley School/Civic Center - Bicycle/Pedestrian Enhancements	Clearlake		\$200											\$200								\$200				\$200		
01-3125	Lake	Clearlake	4		Dam Road Roundabout	Clearlake									\$400				\$400								\$400				\$400		
01-3125	Lake	Clearlake	5		Dam Road Roundabout	Clearlake									\$400				\$400								\$400				\$400		
Clearlake							2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200							\$200	\$100	\$600	\$400	\$0	\$0	\$1,700	\$0	
Funds Left to Program																									\$0	\$0	\$0	\$0	\$400	\$400			
04-2090P	Contra Costa	Contra Costa Transportation Authority (CCTA)	4		Countywide Smart Signals	CCTA								\$2,732					\$2,732								\$2,732				\$2,732		
04-2090P	Contra Costa	Contra Costa Transportation Authority (CCTA)	4		Countywide Smart Signals	CCTA								\$187					\$187								\$187				\$187		
04-2091C	Contra Costa	Contra Costa Transportation Authority (CCTA)	4		Orinda 2024 Annual Pavement Rehabilitation No.4178 (co-nominated with Orinda)	Orinda								\$1,000					\$1,000								\$1,000				\$1,000		
04-2090A	Contra Costa	Contra Costa Transportation Authority	4		Orinda 2023 Annual Pavement Rehabilitation, Various Streets (co-nominated with Orinda)	Orinda							\$1,000						\$1,000								\$1,000				\$1,000		
04-2321H	Contra Costa	Contra Costa Transportation Authority	3		Automated Driving System Demonstration Program: Rossmore First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA			\$175												\$175						\$175				\$175		
04-2321H	Contra Costa	Contra Costa Transportation Authority	3		Automated Driving System Demonstration Program: Rossmore First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA					\$2,894										\$2,894						\$2,894				\$2,894		
04-2321H	Contra Costa	Contra Costa Transportation Authority	3		Automated Driving System Demonstration Program: Rossmore First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA						\$108							\$108								\$108				\$108		
04-2321H	Contra Costa	Contra Costa Transportation Authority	3		Automated Driving System Demonstration Program: Rossmore First Mile/Last Mile Shared Autonomous Vehicles in Walnut Creek, On Demand Autonomous Vehicle Shuttle Service in Martinez, and Personal Autonomous Vehicle Mobility on I-680 Corridor in San Ramon	CCTA						\$3,477							\$3,477								\$3,477				\$3,477		
04-2321B	Contra Costa	Contra Costa Transportation Authority	2		Innovate 680: I-680 Northbound HOT/HOV	CCTA				\$2,286											\$2,286							\$2,286				\$2,286	
04-2321E	Contra Costa	Contra Costa Transportation Authority	2		Central Avenue and Carlson Boulevard Pavement Rehabilitation	El Cerrito				\$100									\$100								\$100					\$100	
04-2321F	Contra Costa	Contra Costa Transportation Authority	2		Arnold Drive Sidewalk Gap Closure	Martinez				\$100									\$100								\$100					\$100	
04-0298E	Contra Costa	Contra Costa Transportation Authority	1	LPP-C, STIP, SHOPP	I-680/SR 4 Interchange Phase 3	CCTA			\$4,799										\$4,799								\$4,799					\$4,799	
04-2321C	Contra Costa	Contra Costa Transportation Authority	1		El Cerrito Pavement	El Cerrito				\$200									\$200								\$200					\$200	
04-2321D	Contra Costa	Contra Costa Transportation Authority	1		Martinez Pavement	Martinez				\$200									\$200								\$200					\$200	
04-2365P	Contra Costa	Contra Costa Transportation Authority	5		Vasco Road Safety Improvements- Phase 2	CCTA										\$4,883			\$4,883								\$4,883					\$4,883	
Contra Costa Transportation Authority							2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution	\$2,615	\$2,684	\$2,486	\$2,182	\$2,290	\$2,182	\$2,460	\$2,409	\$2,610	\$2,273	\$2,466	\$2,466							\$5,199	\$2,486	\$6,654	\$4,919	\$4,883	\$0	\$0	\$24,141
Funds Left to Program																									\$0	\$0	\$0	\$0	\$400	\$400			
05-3195	San Benito	Council of San Benito County Governments	3		Hollister 2022 City Wide Slurry Seal	Hollister						\$600							\$600								\$600				\$600		
05-3061	San Benito	Council of San Benito County Governments	2		State Route 25 Expressway Conversion - State Route 25 / 156 Interchange	Caltrans				\$2,500											\$2,500						\$2,500					\$2,500	
05-0297	San Benito	Council of San Benito County Governments	2	RSP, IP	State Route 156 Improvement	Caltrans				\$2,500									\$2,500								\$2,500					\$2,500	
05-3318	San Benito	Council of San Benito County Governments	4		Bus Facilities	SBLTA									\$23				\$23								\$23				\$23		
05-3319	San Benito	Council of San Benito County Governments	4		Bus Replacement	SBLTA									\$377				\$377								\$377					\$377	
Council of San Benito County Governments							2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution	\$0	\$0	\$5,000	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200							\$0	\$5,000	\$600	\$400	\$0	\$0	\$6,000	\$400	
Funds Left to Program																									\$0	\$0	\$0	\$0	\$0	\$400	\$400		
04-0909N	Contra Costa	El Cerrito	3		El Cerrito del Norte Transit Oriented Development Complete Streets Improvements	El Cerrito						\$400							\$400								\$400				\$400		
04-2321K	Contra Costa	El Cerrito	3		El Dorado Street, Gladys Avenue, B Street Pavement, Curb, Gutter, Signage, Marking Improvements	El Cerrito					\$200								\$200								\$200					\$200	
04-2365Q	Contra Costa	El Cerrito	4		Richmond Street Complete Streets Improvements	El Cerrito									\$400				\$400								\$400					\$400	
04-2365Q	Contra Costa	El Cerrito	5		Richmond Street Complete Streets Improvements	El Cerrito									\$400				\$400								\$400					\$400	
El Cerrito							2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200							\$0	\$0	\$600	\$400	\$0	\$0	\$1,400	\$0	
Funds Left to Program																									\$0	\$0	\$0	\$0	\$0	\$400			
05-3093	San Luis Obispo	El Paso de Robles	3		Creston Road Active Transportation and Bike and School Access Improvements	El Paso de Robles						\$600							\$600								\$600				\$600		

Amended Local Partnership Formulaic Program
(\$1,000's)
Resolution LPP-P-2627-01, amending Resolution LPP-P-2526-17

Reference No - 4.20
August 20, 21, 2026
Attachment A

PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed	
05-3317	San Luis Obispo	El Paso de Robles	4		Criston Road Phase 2	El Paso de Robles									\$400				\$400								\$400				\$400		
El Paso de Robles							2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution	\$0	\$0	\$0	\$200	\$200	\$200	\$200	\$0	\$0									\$0	\$0	\$600	\$400	\$0		\$1,000		
							Funds Left to Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0												\$0	\$0	\$0	\$0	\$0			\$0
01-4804	Mendocino	Fort Bragg	4		Fort Bragg 2025 Pavement Preservation	Fort Bragg							\$400						\$400									\$400				\$400	
01-4804	Mendocino	Fort Bragg	4		Fort Bragg 2025 Pavement Preservation	Fort Bragg								\$1,200					\$1,200									\$1,200				\$1,200	
01-4758	Mendocino	Fort Bragg	3	STIP	Fort Bragg - Street Rehabilitation 2022, Various streets	Fort Bragg						\$600							\$600								\$600					\$600	
01-4720	Mendocino	Fort Bragg	2		2020 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg			\$2													\$2					\$2					\$2	
01-4720	Mendocino	Fort Bragg	2		2021 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg				\$99									\$98									\$98				\$98	
01-4713	Mendocino	Fort Bragg	1		2019 Street Rehabilitation	Fort Bragg			\$12													\$12				\$12						\$12	
01-4713	Mendocino	Fort Bragg	1		2020 Street Rehabilitation	Fort Bragg			\$188										\$188								\$188					\$188	
Fort Bragg							2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution	\$100	\$100	\$100	\$200	\$200	\$200	\$1,400	\$200	\$200	\$200	\$200							\$200	\$100	\$600	\$1,600	\$0	\$0	\$2,500		
							Funds Left to Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0												\$0	\$0	\$0	\$0	\$0			\$0
06-8046	Fresno	Fresno County Transportation Authority	3		Blackstone and McKinley Grade Separation	Fresno						\$3,902															\$3,902					\$3,902	
06-7982	Fresno	Fresno County Transportation Authority	1	LPP-C	Golden State Corridor Infrastructure Improvements and Economic Development Phase I and Phase II	Fresno County				\$272									\$272							\$272						\$272	
06-7059	Fresno	Fresno County Transportation Authority	3		Veterans Boulevard Interchange and Extension - Phase 4b	Fresno				\$1,904									\$1,904									\$1,904					\$1,904
06-6995	Fresno	Fresno County Transportation Authority	2		Veterans Boulevard Interchange and Extension - Phase 4a	Fresno			\$2,173										\$2,173								\$2,173					\$2,173	
06-6929	Fresno	Fresno County Transportation Authority	1		Willow Avenue Street Improvements	Clavis			\$1,040										\$1,040								\$1,040					\$1,040	
06-6929	Fresno	Fresno County Transportation Authority	1		Willow Avenue Street Improvements	Clavis			\$3,232										\$3,232								\$3,232					\$3,232	
06-8146	Fresno	Fresno County Transportation Authority	5		Hendon Avenue Widening Miburn to Pok	Fresno								\$4,055					\$4,055									\$4,055				\$4,055	
06-8146	Fresno	Fresno County Transportation Authority	4		Hendon Avenue Widening Miburn to Pok	Fresno								\$164					\$164									\$164				\$164	
06-8146	Fresno	Fresno County Transportation Authority	5		Hendon Avenue Widening Miburn to Pok	Fresno								\$285					\$285									\$285				\$285	
06-6705	Fresno	Fresno County Transportation Authority	4		Excalibur Expressway	Fresno								\$4,164					\$4,164									\$4,164				\$4,164	
Fresno County Transportation Authority							2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution	\$2,285	\$2,259	\$2,173	\$1,904	\$1,998	\$1,904	\$2,165	\$2,163	\$2,320	\$2,626	\$0	\$0						\$4,544	\$2,173	\$5,896	\$4,328	\$4,340		\$21,191		
							Funds Left to Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0												\$0	\$0	\$0	\$0	\$0			\$0
11-1507	Imperial	Imperial County Local Transportation Authority	3		Brawley Road Improvements on C Street from Western Avenue to First Street, Steven Street from Evelyn Avenue to Richard Avenue, and Ronald Street from Evelyn Avenue to Richard Avenue	Brawley						\$196							\$196								\$196					\$196	
11-1507	Imperial	Imperial County Local Transportation Authority	4		Brawley Road Improvements on C Street from Western Avenue to First Street, Steven Street from Evelyn Avenue to Richard Avenue, and Ronald Street from Evelyn Avenue to Richard Avenue	Brawley						\$131							\$131									\$131				\$131	
11-1511	Imperial	Imperial County Local Transportation Authority	3		Scaron Road Improvements between Cole Boulevard and Jasper Road	Calexico						\$284							\$284								\$284					\$284	
11-1511	Imperial	Imperial County Local Transportation Authority	4		Scaron Road Improvements between Cole Boulevard and Jasper Road	Calexico						\$187							\$187								\$187					\$187	
11-1508	Imperial	Imperial County Local Transportation Authority	3		El Centro Commercial Avenue Rehabilitation	El Centro						\$315							\$315								\$315					\$315	
11-1508	Imperial	Imperial County Local Transportation Authority	4		El Centro Commercial Avenue Rehabilitation	El Centro						\$205							\$205								\$205					\$205	
11-1510	Imperial	Imperial County Local Transportation Authority	3		Holtville Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Holtville						\$7										\$7					\$7					\$7	
11-1510	Imperial	Imperial County Local Transportation Authority	3		Holtville Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Holtville						\$49							\$49								\$49					\$49	
11-1510	Imperial	Imperial County Local Transportation Authority	4		Holtville Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue	Holtville						\$40							\$40								\$40					\$40	
11-1506	Imperial	Imperial County Local Transportation Authority	3		7th Street Rehabilitation and Pedestrian Improvements between South D Street and South E Street in City of Imperial	Imperial						\$148							\$148								\$148					\$148	
11-1506	Imperial	Imperial County Local Transportation Authority	4		7th Street Rehabilitation and Pedestrian Improvements between South D Street and South E Street in City of Imperial	Imperial						\$101							\$101								\$101					\$101	
11-1509	Imperial	Imperial County Local Transportation Authority	3		Imperial County Evan Hewes Highway Rehabilitation from Haskell Road to Bennett Road	Imperial County						\$484							\$484								\$484					\$484	
11-1509	Imperial	Imperial County Local Transportation Authority	4		Imperial County Evan Hewes Highway Rehabilitation from Haskell Road to Bennett Road	Imperial County						\$316							\$316								\$316					\$316	
11-1513	Imperial	Imperial County Local Transportation Authority	3		Westmorland South Center Street Pedestrian and Drainage Improvement	Westmorland						\$28							\$28								\$28					\$28	
11-1513	Imperial	Imperial County Local Transportation Authority	4		Westmorland South Center Street Pedestrian and Drainage Improvement	Westmorland						\$23							\$23								\$23					\$23	
11-1426	Imperial	Imperial County Local Transportation Authority	2		Orchard Road/Cedar Roadway Improvement	Holtville				\$60									\$60								\$60					\$60	
11-1425	Imperial	Imperial County Local Transportation Authority	2		2020 Dogwood Road Overlay Improvements	El Centro				\$339									\$339								\$339					\$339	
11-1409	Imperial	Imperial County Local Transportation Authority	1		2020 Legion Street Improvements-Phase 2	Brawley			\$53										\$53								\$53					\$53	
11-1409	Imperial	Imperial County Local Transportation Authority	2		2020 Legion Street Improvements-Phase 2	Brawley			\$156										\$156								\$156					\$156	
11-1378	Imperial	Imperial County Local Transportation Authority	1		Allen/Clark Road Improvements	Imperial			\$154										\$154								\$154					\$154	
11-1377	Imperial	Imperial County Local Transportation Authority	1		Date Street Sidewalk Improvements	Calipatria			\$41										\$41								\$41					\$41	
11-1379	Imperial	Imperial County Local Transportation Authority	1		Picacho Road Rehabilitation	Imperial County			\$523										\$523								\$523					\$523	
11-1611	Imperial	Imperial County Local Transportation Authority	5		Cole Boulevard between Scaron Road and Railroad Crossing Rehabilitation Project	Calexico						\$191							\$191								\$191					\$191	
11-1611	Imperial	Imperial County Local Transportation Authority	5		Cole Boulevard between Scaron Road and Railroad Crossing Rehabilitation Project	Calexico						\$13							\$13								\$13					\$13	
11-1615	Imperial	Imperial County Local Transportation Authority	5		Bowler Road Rehabilitation from Jasper Rd to Fawcett Rd	Imperial County						\$311							\$311								\$311					\$311	
11-1612	Imperial	Imperial County Local Transportation Authority	5		Gillett Road Rehabilitation Project from Evan Hewes Hwy to Cooley Rd	El Centro						\$216							\$216								\$216					\$216	
11-1613	Imperial	Imperial County Local Transportation Authority	5		Gillett Road Rehabilitation Project from Evan Hewes Hwy to Cooley Rd	El Centro						\$15							\$15								\$15					\$15	
11-1614	Imperial	Imperial County Local Transportation Authority	5		Pine Avenue Revitalization and Pedestrian Improvement Project	Holtville						\$38							\$38								\$38					\$38	
11-1614	Imperial	Imperial County Local Transportation Authority	5		Pine Avenue Revitalization and Pedestrian Improvement Project	Holtville						\$2							\$2								\$2					\$2	
11-1612	Imperial	Imperial County Local Transportation Authority	5		Main Street Roadway Improvements Project	Calipatria						\$29							\$29								\$29					\$29	
11-1612	Imperial	Imperial County Local Transportation Authority	5		Main Street Roadway Improvements Project	Calipatria						\$1							\$1								\$1					\$1	
11-1612	Imperial	Imperial County Local Transportation Authority	4		Main Street Roadway Improvements Project	Calipatria						\$32							\$32								\$32					\$32	
11-1612	Imperial	Imperial County Local Transportation Authority	5		Main Street Roadway Improvements Project	Calipatria						\$46																					

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Reference No. - 4.20
August 20, 21, 2026
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PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed		
11-1618	Imperial	Imperial County Local Transportation Authority	5		Aien Boulevard Rehabilitation	Imperial									\$115				\$115										\$115		\$115			
11-1618	Imperial	Imperial County Local Transportation Authority	4		Aien Boulevard Rehabilitation	Imperial									\$8				\$8										\$8		\$8			
Imperial County Local Transportation Authority							2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution	\$538	\$538	\$556	\$507	\$535	\$507	\$557	\$556	\$594	\$520	\$501	\$501							\$771	\$555	\$1,511	\$1,084	\$1,088	\$0	\$5,009		
																										\$0	\$0	\$0	\$0	\$0	\$1,002		\$55	
07-4296	Los Angeles	Los Angeles County Metropolitan Transportation Authority (LA Metro)	4	TRCP	East San Fernando Valley Transit Corridor - Initial Operating Segment	LA Metro							\$74,944						\$74,944										\$74,944			\$74,944		
07-6055	Los Angeles	Los Angeles County Metropolitan Transportation Authority	4		Transit Access Pass (TAP) Bus Mobile Validator Replacement for TAP Municipal Partners	LA Metro							\$2,456						\$2,456										\$2,456			\$2,456		
07-5751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	2	TRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro			\$18,659										\$18,659							\$18,659						\$18,659		
07-5751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	3	TRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro						\$2,083							\$2,083									\$2,083			\$2,083			
07-5751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	3	TRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro						\$37,506							\$37,506									\$37,506			\$37,506			
07-5751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	3	TRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro					\$37,506								\$37,506									\$37,506			\$37,506			
07-5751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	3	TRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro					\$37,506								\$37,506									\$37,506			\$37,506			
07-5751	Los Angeles	Los Angeles County Metropolitan Transportation Authority	3	TRCP	Metro Red and Purple Line Core Capacity Improvements	LA Metro					\$37,506								\$37,506									\$37,506			\$37,506			
07-5502	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		C Line (Green) Extension to Torrance	LACMTA			\$2,686										\$2,686				\$2,686						\$2,686			\$2,686		
07-5502	Los Angeles	Los Angeles County Metropolitan Transportation Authority	2		C Line (Green) Extension to Torrance	LACMTA			\$6,314										\$6,314										\$6,314			\$6,314		
07-5543	Los Angeles	Los Angeles County Metropolitan Transportation Authority	2		Transit Access Pass Bus Farebox Upgrade - Municipal Transit Operators	LACMTA			\$5,000										\$5,000										\$5,000			\$5,000		
07-5510	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		Transit Access Pass Bus Farebox and Rail Station Validator Upgrades (Metro)	LA Metro			\$8,201											\$8,201									\$8,201			\$8,201		
07-5510	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		Transit Access Pass Bus Farebox and Rail Station Validator Upgrades (Metro)	LA Metro			\$14,299											\$14,299									\$14,299			\$14,299		
07-5104	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		Wilmetbrook/Rosa Parks Station Mezzanine Improvements	LACMTA	\$14,808												\$14,808									\$14,808			\$14,808			
07-6502	Los Angeles	Los Angeles County Metropolitan Transportation Authority	4		Vermont Transit Corridor	LA Metro									\$6,024				\$6,024									\$6,024			\$6,024			
07-6502	Los Angeles	Los Angeles County Metropolitan Transportation Authority	5		Vermont Transit Corridor	LA Metro									\$75,037				\$75,037										\$75,037			\$75,037		
07-5501	Los Angeles	Los Angeles County Metropolitan Transportation Authority	1		West Santa Ana Branch Transit Corridor (WSAB)	LACMTA		\$18,500												\$18,500									\$18,500			\$18,500		
07-6815	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (7th Street/Metro Center)	LA Metro												\$964				\$964							\$964			\$964		
07-6815	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (7th Street/Metro Center)	LA Metro									\$10,212				\$10,212										\$10,212			\$10,212		
07-6815	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (7th Street/Metro Center)	LA Metro									\$5,036				\$5,036										\$5,036			\$5,036		
07-6816	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (Harbor Gateway Transit Center)	LA Metro									\$549				\$549				\$549						\$549			\$549		
07-6816	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (Harbor Gateway Transit Center)	LA Metro									\$7,636				\$7,636										\$7,636			\$7,636		
07-6817	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (Union Station)	LA Metro									\$397				\$397				\$397						\$397			\$397		
07-6817	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (Union Station)	LA Metro									\$1,668				\$1,668										\$1,668			\$1,668		
07-6818	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (Nowak C Line Station)	LA Metro									\$549				\$549				\$549						\$549			\$549		
07-6818	Los Angeles	Los Angeles County Metropolitan Transportation Authority	6		2028 Olympic and Paralympic Games Improvements (Nowak C Line Station)	LA Metro												\$3,261				\$3,261								\$3,261			\$3,261	
Los Angeles County Metropolitan Transportation Authority							2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution	\$29,247	\$29,247	\$29,973	\$37,506	\$39,589	\$37,506	\$41,724	\$41,700	\$42,684	\$37,389	\$36,138	\$36,138							\$58,484	\$29,973	\$114,601	\$83,424	\$89,073	\$25,236	\$391,801		
																										\$0	\$0	\$0	\$0	\$0	\$47,040		\$47,040	
06-8120	Madera	Madera County Transportation Authority	4		Avenue 15 Road Rehabilitation	Madera County								\$492					\$492										\$492			\$492		
06-8120	Madera	Madera County Transportation Authority	4		Avenue 15 Road Rehabilitation	Madera County									\$21				\$21										\$21			\$21		
06-8056	Madera	Madera County Transportation Authority	3	GRISA	Madera 2022-23 City Streets 3R and ADA Improvements	Madera						\$180							\$180								\$180					\$180		
06-8056	Madera	Madera County Transportation Authority	4	GRISA	Madera 2022-23 City Streets 3R and ADA Improvements	Madera							\$154						\$154										\$154			\$154		
06-7058	Madera	Madera County Transportation Authority	3		Madera City Streets 2020-21 Roadway Rehabilitation, Reconstruction, ADA Compliance	Madera				\$306									\$306										\$306			\$306		
06-8990	Madera	Madera County Transportation Authority	2		Avenue 7 Road Rehabilitation	Madera County				\$341									\$341										\$341			\$341		
06-8990	Madera	Madera County Transportation Authority	3		Avenue 7 Road Rehabilitation	Madera County						\$318							\$318										\$318			\$318		
06-6932	Madera	Madera County Transportation Authority	1		2018-19 3R and ADA Improvements	Madera			\$180										\$180										\$180			\$180		
06-6933	Madera	Madera County Transportation Authority	1		Road 30 Curb & Gutter, Sidewalk, Shoulder Paving & Rehabilitation	Madera County			\$175										\$175										\$175			\$175		
06-6930	Madera	Madera County Transportation Authority	1		Orange Avenue and 6th Street Pavement Rehabilitation	Chowchilla	\$142												\$142										\$142			\$142		
06-6931	Madera	Madera County Transportation Authority	1		2017-18 3R and ADA Improvements	Madera	\$217												\$217										\$217			\$217		
06-5157	Madera	Madera County Transportation Authority	5		FY 24 Street Rehab and Recon	Madera									\$360				\$360										\$360			\$360		
Madera County Transportation Authority							2018, 2019, 2020, 2022, 2024, 2026 Fund Distribution	\$359	\$355	\$341	\$306	\$318	\$306	\$334	\$333	\$360	\$319	\$356	\$356							\$714	\$341	\$804	\$667	\$360	\$0	\$2,886		
								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$0	\$0	\$0	\$0	\$0	\$0	\$319		\$319
04-2060J	Contra Costa	Martinez	4		Downtown Pavement Resurfacing	Martinez								\$400					\$400										\$400			\$400		
04-2377	Contra Costa	Martinez	3		Martinez Pavement Resurfacing	Martinez						\$500							\$500									\$500				\$500		
04-0090H	Contra Costa	Martinez	3		Morelo Avenue Sidewalk Gap Closure	Martinez							\$83						\$83									\$83				\$83		
04-0090H	Contra Costa	Martinez	3		Morelo Avenue Sidewalk Gap Closure	Martinez							\$16						\$16									\$16				\$16		
04-0090H	Contra Costa	Martinez	3		Morelo Avenue Sidewalk Gap Closure	Martinez							\$1						\$1									\$1				\$1		
04-2365J	Contra Costa	Martinez	5		FY 25/26 Pavement Maintenance and Rehabilitation	Martinez			</																									

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Reference No. - 4.20
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05-3234	Monterey	Monterey-Salinas Transit District	4		FY 20-23 Zero-Emission Bus Replacement	Monterey-Salinas Transit (MST)							\$684						\$684								\$684				\$684																								
05-3194	Monterey	Monterey-Salinas Transit District	3		Monterey-Salinas Transit Zero Emission Bus Replacement	Monterey-Salinas Transit (MST)						\$9							\$9								\$9				\$9																								
05-3194	Monterey	Monterey-Salinas Transit District	4		Monterey-Salinas Transit Zero Emission Bus Replacement	Monterey-Salinas Transit (MST)							\$462						\$462								\$462				\$462																								
05-3047	Monterey	Monterey-Salinas Transit District	3		Monterey-Salinas Transit Bus Replacement	MST					\$0								\$0							\$0					\$0																								
05-3033	Monterey	Monterey-Salinas Transit District	2		Replacement Buses	MST				\$241									\$241								\$241				\$241																								
05-2892	Monterey	Monterey-Salinas Transit District	1		Monterey Bus Rapid Transit Phase II	MST			\$100												\$100					\$100					\$100																								
05-2929	Monterey	Monterey-Salinas Transit District	1		MST Automatic Passenger Counters	MST				\$163									\$163								\$163				\$163																								
05-2928	Monterey	Monterey-Salinas Transit District	1		South County Operations and Maintenance Facility	MST				\$242									\$242								\$242				\$242																								
05-CP1568	Monterey	Monterey-Salinas Transit District	4		FY 22 LPP-Formula Travel Information and Promotion System	MST									\$28				\$28								\$28				\$28																								
Monterey-Salinas Transit District Fund Distribution							\$254	\$291	\$241	\$228	\$237	\$228	\$245	\$245	\$262	\$235	\$251	\$251							\$505	\$241	\$993	\$490	\$0	\$0	\$1,929	\$487																							
Funds Left to Program																										\$0	\$0	\$0	\$0	\$487	\$502	\$1,929	\$487																						
04-2090G	Napa	Napa Valley Transportation Authority (NVTa)	4		Vine Transit Bus System Operational Improvements	NVTa							\$49						\$49									\$49				\$49																							
04-2090F	Napa	Napa Valley Transportation Authority	3		Inola Park and Ride Capital Improvements	NVTa						\$15							\$15								\$15				\$15																								
04-2090F	Napa	Napa Valley Transportation Authority	4		Inola Park and Ride Capital Improvements	NVTa							\$57						\$57								\$57				\$57																								
04-0376	Napa	Napa Valley Transportation Authority	3	SCOP, STP	Seacool Junction (SR 29 / SR 221 / Seacool Ferry Road)	Caltrans					\$422										\$422						\$422				\$422																								
04-2327A	Napa	Napa Valley Transportation Authority	1		Vine Transit Bus Facility	NVTa					\$323								\$323							\$323					\$323																								
04-2327A	Napa	Napa Valley Transportation Authority	2		Vine Transit Bus Facility	NVTa					\$311								\$311								\$311					\$311																							
04-2327A	Napa	Napa Valley Transportation Authority	3		Vine Transit Bus Facility	NVTa					\$466								\$466								\$466					\$466																							
04-2365M	Napa	Napa Valley Transportation Authority	4		Redwood Park and Ride Capital Improvement	NVTa									\$538				\$538								\$538				\$538																								
Napa	Napa Valley Transportation Authority	5		Sliversd Trail Five-Way Intersection Improvement	City of Napa											\$2,000								\$ 2,000				\$2,000			\$2,000																								
Napa Valley Transportation Authority							\$0	\$323	\$311	\$ 296	\$311	\$296	\$322	\$322	\$5,341	\$297	\$316	\$316							\$323	\$311	\$903	\$644	\$2,000	\$0	\$2,181	\$5,638																							
Funds Left to Program																										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
03-1234	Nevada	Nevada City	3		Broad Street Y Improvements	Nevada City							\$400						\$400								\$400				\$400																								
03-1324	Nevada	Nevada City	2		Commercial Street Phase II	Nevada City				\$200									\$200							\$200					\$200																								
03-1324	Nevada	Nevada City	2		Commercial Street Phase II	Nevada City					\$100								\$100							\$100					\$100																								
Nevada City							\$100	\$100	\$100	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$200	\$100	\$400	\$0	\$0	\$0	\$700	\$0																							
Funds Left to Program																										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
12-9659	Orange	Orange County Transportation Authority	4	STP	Transit Security and Operations Center	OCTA							\$7,825						\$7,825									\$7,825				\$7,825																							
12-9659	Orange	Orange County Transportation Authority (OCTA)	3	STP	Transit Security and Operations Center	OCTA						\$19,650							\$19,650								\$19,650					\$19,650																							
12-2743	Orange	Orange County Transportation Authority	3	STP-RIP-CON	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA					\$7,395								\$7,395								\$7,395					\$7,395																							
12-2743	Orange	Orange County Transportation Authority	4	STP-RIP-CON	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA							\$11								\$236						\$236					\$236																							
12-3658	Orange	Orange County Transportation Authority	2		Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans				\$9,388									\$9,388								\$9,388					\$9,388																							
12-3658	Orange	Orange County Transportation Authority	4		Interstate 5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans							\$7,527						\$7,527								\$7,527					\$7,527																							
12-2655	Orange	Orange County Transportation Authority	1	STP	Interstate 5 Improvement, Rt 73-Oso Parkway (Segment 1)	Caltrans		\$18,242											\$18,242								\$18,242					\$18,242																							
12-2743A	Orange	Orange County Transportation Authority	5		Interstate 5 Improvement from Yale to State Route 55 (Segment 2)	Caltrans							\$9,780						\$9,780								\$9,780					\$9,780																							
75-9662	Orange	Orange County Transportation Authority	4		Inland Slope Rehabilitation Project (Phase II)	OCTA							\$721						\$721								\$721					\$721																							
75-9662	Orange	Orange County Transportation Authority	5		Inland Slope Rehabilitation Project (Phase II)	OCTA							\$1,679						\$1,679								\$1,679					\$1,679																							
12-4570C	Orange	Orange County Transportation Authority	5		State Route 91 Improvement Project between La Palma Avenue and State Route 55 (Segment 2)	Caltrans							\$6,641						\$6,641								\$6,641					\$6,641																							
Orange County Transportation Authority							\$9,121	\$9,121	\$9,388	\$8,851	\$9,343	\$8,851	\$10,029	\$10,023	\$10,296	\$9,819	\$8,758	\$8,758							\$18,242	\$9,388	\$27,245	\$16,309	\$18,100	\$0	\$89,084	\$4,958																							
Funds Left to Program																										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
04-2091C	Corona Costa	Orinda	4		Orinda 2024 Annual Pavement Rehabilitation No. 4178 (co-nominated with Corona Costa Transportation Authority)	Orinda							\$200						\$200									\$200				\$200																							
04-2090A	Corona Costa	Orinda	4		Orinda 2023 Annual Pavement Rehabilitation, Various Streets (co-nominated with Corona Costa Transportation Authority)	Orinda							\$200						\$200								\$200					\$200																							
04-2321M	Corona Costa	Orinda	3		Orinda 2022 Annual Pavement Rehabilitation, Various Streets	Orinda					\$400								\$400								\$400					\$400																							
04-2321J	Corona Costa	Orinda	3		Orinda 2021 Annual Pavement Rehabilitation, Various Streets	Orinda					\$200								\$200								\$200					\$200																							
04-2321G	Corona Costa	Orinda	2		2019 Annual Pavement Rehabilitation	Orinda					\$100								\$100								\$100					\$100																							
04-2321A	Corona Costa	Orinda	1		Orinda Miner Road Rehabilitation	Orinda	\$200												\$200							\$200					\$200																								
04-2366J	Corona Costa	Orinda	5		2025 & 2026 Annual Pavement Rehabilitation Project No. 4183 & 4180	Orinda									\$400				\$400								\$400					\$400																							
Orinda							\$100	\$100	\$100	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200							\$200	\$100	\$600	\$400	\$400	\$0	\$1,700	\$0																							
Amount Programmed																										\$200	\$100	\$600	\$400	\$400	\$0	\$1,700	\$0																						
Funds Left to Program																										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-4755	Mendocino	Point Arena	1		Riverside Drive & Center Street Renovation	Point Arena					\$52								\$52								\$52					\$52																							
01-4755	Mendocino	Point Arena	2		Riverside Drive & Center Street Renovation	Point Arena					\$100								\$100								\$100					\$100																							
01-4755	Mendocino	Point Arena	3		Riverside Drive & Center Street Renovation	Point Arena					\$48								\$48								\$48					\$48																							
01-4714	Mendocino	Point Arena	1		Port Road Rehabilitation and Overlay	Point Arena	\$148												\$148								\$148					\$148																							
01-4810	Mendocino	Point Arena	4		Windy Hollow Road Reconstruction and Rehabilitation	Point Arena									\$400				\$400								\$400					\$400																							
01-4810	Mendocino	Point Arena	5		Windy Hollow Road Reconstruction and Rehabilitation	Point Arena									\$400				\$400								\$400					\$400																							
Point Arena							\$100	\$100	\$100	\$ 200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200								\$200	\$100	\$48	\$400	\$400	\$0	\$1,148	\$0																						
Funds Left to Program																										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
08-1276	Riverside	Riverside County Transportation Commission	3	CRISA	Mid County Parkway Construction Contract 3	RCTC					\$5,686										\$5,686						\$5,686					\$5,686																							
08-3019G	Riverside	Riverside County Transportation Commission	1		I-215 / Placenta Avenue Interchange	RCT																																																	

Reference No.: 4.20
August 20-21, 2026
Attachment A

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California Transportation Commission

PPNO	County	Nominating Agency	Cycle	Multi-funded	Project Title	Implementing Agency	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	CON	Con Eng	PAED	PSE	RW	RW Sup	Total 2018 LPP Programmed	Total 2019 LPP Programmed	Total 2020 LPP Programmed	Total 2022 LPP Programming	Total 2024 LPP Programming	Total 2026 LPP Programming	Total LPP Programmed	Total LPP Unprogrammed
Projects have been discontinued as a result of funding changes																																
06-8005	Madera	Madera County Transportation Authority	3		Chowchilla Boulevard Rehabilitation	Chowchilla							\$126						\$126										\$126		\$126	
11-0356	San Diego	San Diego Regional Transportation Commission	3		State Route 94 / State Route 125 South to East Connector (in and near the Cities of La Mesa and Lemon Grove)	Caltrans				\$3,147														\$3,000	\$147				\$3,147			\$3,147
11-1512	Imperial	Imperial County Local Transportation Authority	3		2022 South Brown Avenue Roadway Improvements between Main Street and State Route 115 to Church Street	Calipatria							\$38						\$38									\$38			\$38	
11-1512	Imperial	Imperial County Local Transportation Authority	4		2022 South Brown Avenue Roadway Improvements between Main Street and State Route 115 to Church Street	Calipatria							\$29						\$29									\$29			\$29	
01-4810	Mendocino	Point Arena	3		Windy Hollow Road Reconstruction and Rehabilitation	Point Arena							\$552						\$552									\$552			\$552	
12-2743	Orange	Orange County Transportation Authority	4	STIP-RIP-CON	Interstate 5 Improvement from Interstate 405 to Yale Avenue	OCTA							\$3,743											\$3,743				\$3,743			\$3,743	
08-1342	San Bernardino	San Bernardino County Transportation Authority (SBCTA)	4		National Trails Highway Bridge Replacements, Amboy to Redbank	San Bernardino County								\$263									\$ 263					\$263			\$263	
Totals:																									\$199,692	\$120,000	\$348,061	\$239,952	\$195,199	\$25,236	\$1,080,867	\$138,262
Proposed changes are bolded and highlighted.																																