



Proposed 2026 Trade Corridor Enhancement Program Fund Estimate

Presented to the
California Transportation Commission

Fund Estimate Development

- Projected Trade Corridor Enhancement Program (TCEP) Resources
 - State revenue estimates are provided by the Department of Finance and include annual adjustments for inflation
 - Federal funding is estimated at Infrastructure Investment and Jobs Act levels
- Adjustments
 - Includes project savings and increases to prior cycle programming

Proposed 2026 TCEP Fund Estimate

	2027-28	2028-29	2-Year Total
RESOURCES			
STATE RESOURCES			
Trade Corridor Enhancement Account	\$382	\$385	\$767
State Resources Subtotal	\$382	\$385	\$767
FEDERAL RESOURCES			
National Highway Freight Program	\$127	\$129	\$256
Federal Resources Subtotal	\$127	\$129	\$256
TOTAL RESOURCES	\$509	\$514	\$1,023
Programming Adjustments	\$265	\$0	\$265
NET RESOURCES AVAILABLE	\$774	\$514	\$1,288

Note: Individual numbers may not add to total due to independent rounding.

\$ in millions

Proposed Adoption of the 2026 TCEP Fund Estimate

- Provides approximately \$1.3 billion of new programmable resources over the two-year Fund Estimate period
- Department worked closely with Commission Staff throughout development of the Fund Estimate
- Department recommends the Commission adopt the 2026 TCEP Fund Estimate
- Anticipated to be followed by the Proposed 2026 TCEP Guidelines for adoption

Questions

