

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION
PROGRAM PROJECTS, OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FATP-2627-07**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$16,029,000 for nine locally-administered Active Transportation Program (ATP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$16,029,000 for nine locally-administered ATP projects, off the State Highway System.

BACKGROUND:

The attached vote list describes nine locally-administered ATP projects totaling \$16,029,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$16,029,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-108-0890 and 2660-108-3290 for nine locally-administered ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Locally-Administered Active Transportation Program Projects Off the State Highway System				
2.5w.(1)				Resolution FATP-2627-07
1 \$1,900,000 City of Sacramento <u>SACOG</u> 03-Sacramento	Northgate Boulevard Complete Streets. The project area is in the City of Sacramento on Northgate Boulevard between I-80 to the north and Del Paso Boulevard to the south. Environmental clearance for 27,000 linear feet of Class IV Bike Lanes, 2,600 linear feet of new sidewalk improvements, 10,400 linear feet of enhanced/widened sidewalks, and 7 new signalized intersections. MPO <u>Outcome/Outputs:</u> 27,000 feet of Class IV Bike Lanes, 2,600 feet of new sidewalk improvements, 10,400 feet of enhanced/widened sidewalks, 7 new signalized intersections and 14,200 feet of travel lanes removed.	03-2025 ATP/26-27 PA&ED \$1,900,000 0326000053	2025-26 108-0890 FTF 20.30.720.100	\$1,900,000
2 \$4,617,000 County of Monterey <u>TAMC</u> 05-Monterey	Chualar Community and School Connections Through Active Transportation. Proposed project includes a portion of the following streets as shown on Location Map: Main Street, Grant Street, Clay Street, Scott Street, Lincoln Street and Washington Street. Construct curb and gutter, sidewalk along identified streets and crossing enhancements, beacons, signage, ADA curb ramps and bike lane. Small Urban and Rural <u>Outcome/Outputs:</u> Construct 1,400 feet of Class III bike lanes/routes, 9,900 feet of sidewalk, 22 new ADA ramps, 6 enhanced existing crosswalks, 2 rectangular rapid flashing beacons, 2,500 feet of traffic stripe crosswalk, and 6,600 feet of curb and gutter. CEQA - CE, 07/18/2024 NEPA - CE, 07/18/2024; Re-validation 06/10/2026 Right of Way Certification: 06/18/2026 Time Extension for FY 25-26 CONST expires 12/31/2026. PPNO 3126A is the Infrastructure component to PPNO 3126B.	05-3126A ATP/25-26 CONST \$4,617,000 0523000127	2025-26 108-0890 FTF 20.30.720.100	\$4,617,000

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2.5w.(1)			Resolution FATP-2627-07	
3 \$1,575,000 City of Salinas <u>TAMC</u> 05-Monterey	Harden Parkway Path & Safe Routes to School project. Harden Parkway between Harden Shopping Center and El Dorado Drive, McKinnon Street between Alvin Drive and Harden Parkway, and Westminster between McKinnon Street and Devonshire Drive. Installation of a road diet on Harden Parkway with a 2-way separated multi-use path, stormwater improvements, accessible sidewalks and crosswalk, and a roundabout at McKinnon Street. Small Urban and Rural <u>Outcome/Outputs:</u> Construct 5,059 feet of Class I bike lanes/routes, 1,839 feet of Class IV bike lanes/routes, 17 shortened crossings, and 5,059 feet of travel lanes removed. CEQA - CE, 03/05/2026 NEPA - CE, 06/12/2026 Concurrent Baseline Agreement under Resolution ATP-P-2627-03B; October 2026. Time Extension for FY 24-25 PS&E expires 09/30/2026. PPNO 3133A is the Infrastructure component to PPNO 3133B.	05-3133A ATP/24-25 PS&E \$1,575,000 0523000087	2025-26 108-3290 RMRA 20.30.720.100	\$1,575,000
4 \$313,000 City of South Gate <u>LACMTA</u> 07-Los Angeles	Hollydale Area Access Improvements Project. Hollydale neighborhood (south of Gardendale Street, north of Century Boulevard, east of the Los Angeles River and west of Paramount Boulevard) in South Gate, California. Promote active transportation and reduce Vehicle Miles Traveled in the Hollydale neighborhood through the construction of bicycle infrastructure and pedestrian crossing improvement. MPO <u>Outcome/Outputs:</u> Install 17,054 feet of Class II bike lanes, 33,053 feet of Class III bike lanes and 2 new beacons. CEQA - CE, 08/11/2026 Right of Way Certification: 08/11/2026 Time Extension for FY 23-24 CONST expires 02/28/2027.	07-5893C ATP/23-24 CONST \$313,000 0724000300	2025-26 108-3290 RMRA 20.30.720.100	\$313,000

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2.5w.(1)	Resolution FATP-2627-07			
5 \$318,000 City of Pomona <u>LACMTA</u> 07-Los Angeles	San Jose Creek Multi-Use Bikeway in the City of Pomona. The non-infrastructure portion of this project includes activities that will be tailored for the Pomona community, including students from California State Polytechnic University Pomona, to improve the safety and convenience for people biking/walking in Pomona. MPO <u>Outcome/Outputs:</u> The non-infrastructure portion of this project is a community initiative that will result in 3 community demonstration events, 3 community encouragement events, and 6 community/stakeholder workshops. CEQA - CE, 09/10/2026 Time Extension for FY 24-25 CONST expires 10/31/2026. PPNO 6167B is the Non-Infrastructure component to PPNO 6167A	07-6167B ATP/24-25 CONST \$318,000 0727000054	2025-26 108-3290 RMRA 20.30.720.100	\$318,000
6 \$2,287,000 City of Signal Hill <u>LACMTA</u> 07-Los Angeles	E. Burnett Street Historical District Pedestrian and Bike Enhancement Project. The project is located on E. Burnett Avenue/Skyline Drive between Walnut Avenue and Dawson Avenue. The project includes new sidewalks between Gaviota Avenue and Cherry Avenue, Class II bike lane between Walnut Avenue and Dawson Avenue, and related roadway amenities/improvements. MPO <u>Outcome/Outputs:</u> Construct 1,560 feet of new sidewalks, 950 feet of barrier protection and 17 curb ramps. Install 2,830 feet of Class II bike lanes, 1 Rectangular Rapid Flashing Beacon, roadway lighting, 1 crosswalk and a road diet. CEQA - CE, 05/25/2025 Right of Way Certification: 08/13/2026 Time Extension for FY 25-26 CONST expires 10/31/2026.	07-6169 ATP/25-26 CONST \$2,287,000 0724000166	2025-26 108-3290 RMRA 20.30.720.100	\$2,287,000

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2.5w.(1)	Resolution FATP-2627-07			
7 \$3,375,000 City of South Gate <u>LACMTA</u> 07-Los Angeles	WSAB LRT Stations First-Last Mile Bikeway Safety and Access Project. Located in the eastern quadrant of the city, straddling the existing Union Pacific Railroad right-of-way and future location of the West Santa Ana Branch Transit Corridor. Install 1.5 miles of bicycle lanes, 2 miles of sharrows, 0.3 miles of sidewalk and street lighting, median islands, curb ramps, and an LA River bike-path rest area. MPO <u>Outcome/Outputs:</u> Install 7,610 feet of Class II bike lanes, 10,121 feet of Class III bike lanes and 1,690 feet of roadway lighting. Construct 1,690 feet of new sidewalk and 43 new curb ramps. CEQA - CE, 08/11/2026 Right of Way Certification: 08/11/2026 Time Extension for FY 24-25 CONST expires 02/28/2027.	07-6190 ATP/24-25 CONST \$3,375,000 0726000178	2025-26 108-3290 RMRA 20.30.720.100	\$3,375,000
8 \$1,609,000 Stanislaus County <u>StanCOG</u> 10-Stanislaus	Robertson Road Elementary Safe Crossing and Active Transportation Connectivity Project. Improvements will occur along Robertson Road, an unincorporated area of Stanislaus County near schools, parks, and public services and existing bus route 21. Install ADA-compliant concrete side path and high visibility crosswalks. MPO <u>Outcome/Outputs:</u> Construct 5,902 feet of concrete pathway, 17 new curb ramps and 2 high-visibility crosswalks. CEQA - CE, 08/24/2023 NEPA - CE, 03/23/2026 Right of Way Certification: 07/16/2026 Time Extension for FY 24-25 CONST expires 12/31/2026.	10-3520 ATP/24-25 CONST \$1,609,000 1023000136	2025-26 108-3290 RMRA 108-0890 FTF 20.30.720.100	\$696,000 <u>\$913,000</u> \$1,609,000
9 \$35,000 City of Chula Vista <u>SANDAG</u> 11-San Diego	Anita Street and Industrial Boulevard Bicycle and Pedestrian Improvements. The project is located on Industrial Boulevard between Ada Street and Main Street, and on Anita Street between Frontage Road and Industrial Boulevard, in Chula Vista. The project will install Class II bike lanes, Class III bike routes, new sidewalk segments, pedestrian ramps, and crosswalks to provide added safety and connectivity for pedestrians and bicyclists. MPO <u>Outcome/Outputs:</u> Install 3,113 linear feet of Class II bike lanes, 2,490 linear feet of sidewalk, 6 pedestrian ramps, and 2 crosswalks.	11-1631 ATP/26-27 PA&ED \$35,000 1126000038	2025-26 108-3290 RMRA 20.30.720.100	\$35,000