

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5w.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED ACTIVE TRANSPORTATION
PROGRAM PROJECT, ON THE STATE HIGHWAY SYSTEM
RESOLUTION FATP-2627-08**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$6,874,000 for the locally-administered Active Transportation Program (ATP) Laguna Creek Inter-Regional Trail Crossing at State Route 99 project (PPNO 5402), on the State Highway System, in Sacramento County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$6,874,000 for the locally-administered ATP Laguna Creek Inter-Regional Trail Crossing at State Route 99 project (PPNO 5402), on the State Highway System, in Sacramento County.

BACKGROUND:

The attached vote list describes the locally-administered ATP project totaling \$6,874,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$6,874,000 be allocated from the Budget Act of 2025, Budget Act Item 2660-308-0890 for the locally-administered ATP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(2)	Locally-Administered Active Transportation Program Projects On the State Highway System	Resolution FATP-2627-08		
1 \$6,874,000 City of Elk Grove <u>SACOG</u> 03-Sacramento	Laguna Creek Inter-Regional Trail Crossing at State Route 99. Laguna Creek and State Route 99, between Sheldon Road and Bond Road/Laguna Boulevard, Elk Grove, CA. Construct Class I Bikeway across State Route 99 at Laguna Creek in Elk Grove, CA. MPO	03-5402 ATP/26-27 CONST \$6,874,000 0322000183	2025-26 308-0890 FTF 20.20.720.100	\$6,874,000
<u>Outcome/Outputs:</u> Construct 2,300 feet of a Class I bicycle and pedestrian bridge crossing.				
CEQA - ND, 05/14/2025 NEPA - CE, 06/11/2025; Re-validation 08/12/2026				
Concurrent consideration of funding under Resolution E-26-75; October 2026.				
Right of Way Certification: 08/12/2026				