

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(1), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR TRANSIT AND INTERCITY RAIL CAPITAL
PROGRAM PROJECTS
RESOLUTION TIRCP-2627-31**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$106,625,000 for 11 Transit and Intercity Rail Capital Program (TIRCP) projects?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$106,625,000 for 11 TIRCP projects.

BACKGROUND:

The attached vote list describes 11 TIRCP projects totaling \$106,625,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$106,625,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-101-0046 and 2660-301-0046R for 11 TIRCP projects described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year Phase	Budget Year	Amount by
Allocation Amount	Location	Prgm'd Amount	Item #	Fund Type
Recipient	Project Description	Adv Phase	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		EA		
2.6g.(1)	Transit and Intercity Rail Capital Program		Resolution TIRCP-2627-31	
1	(2022:04) Sacramento Valley Station (SVS) Transit Center: Priority Projects (H Street Cycle Track Project On-Street Component). Design of a two-way cycle track (Class IV) on City ROW beginning on the east side of 10th Street between I Street and H Street.	03-CP094A	2025-26	
\$800,000		TIRCP/26-27	301-0046R GGRF	\$480,000
City of Sacramento		PS&E	30.20.301.100	
<u>SACOG</u>		\$480,000		
03-Sacramento	Outcome/Outputs: Increased transit and light rail ridership through improved accessibility to the Sacramento Valley Station and transit/rail integration. Reduced greenhouse gas emissions through bus infrastructure electrification and increased fare payment, transfer, and service efficiency.	TIRCP/26-27	2025-26	
		PS&E	101-0046 PTA	\$320,000
		\$320,000	30.10.030.200	
		S		
	CEQA - CE, 03/12/2026	0027000024		
		T501GJ		
2	(2022:21) Sonoma Regional Bus and Rail Connectivity Improvements (Enhanced Static-Passenger Information Signage). Procurement and installation of enhanced static passenger-information signage for bus stops throughout Petaluma.	04-CP100T	2025-26	
\$50,000		TIRCP/26-27	301-0046R GGRF	\$30,000
City of Petaluma		CONST	30.20.301.100	
<u>MTC</u>		\$30,000		
04-Sonoma	Outcome/Outputs: Increased ridership, improved safety, and reduction of greenhouse gas emissions.	TIRCP/26-27	2025-26	
		CONST	101-0046 PTA	\$20,000
		\$20,000	30.10.030.200	
		S		
	CEQA - CE, 05/01/2023	0027000032		
	NEPA - CE, 12/16/2024	T539GK		
	Right of Way Certification: NA			
	Sonoma County Transportation Authority is the Awardee and City of Petaluma is the Implementing Agency.			
	Concurrent Allocation Amendment under Resolution TIRCP-2627-22; October 2026.			
3	(2024:09) Fresno Area Express System Efficiency and Accessibility Improvement Project (Church Avenue FCEB Purchases). Procurement of twelve hydrogen Fuel Cell Electric Buses (FCEBs) to provide new transit service on Church Avenue, in Fresno County. The new FCEBs will replace City of Fresno's existing compressed natural gas buses and expand transit service on Church Avenue.	06-CP152G	2025-26	
\$14,206,000		TIRCP/26-27	301-0046R GGRF	\$7,103,000
City of Fresno		CONST	30.20.301.100	
<u>COFCG</u>		\$7,103,000		
06-Fresno	Outcome/Outputs: Reduction of greenhouse gas emissions through the replacement of CNG buses with zero-emission buses and increased ridership through improved bus service.	TIRCP/26-27	2025-26	
		CONST	101-0046 PTA	\$7,103,000
		\$7,103,000	30.10.030.200	
		S		
	CEQA - CE, 08/17/2026	0027000026		
	Right of Way Certification: N/A	T640GF		

2.6 Mass Transportation Financial Matters

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Allocation Amount	Location	Prgm'd Amount Adv Phase	Fund Type	
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<u>RTPA/CTC</u>		EA		
District-County				
2.6g.(1)	Transit and Intercity Rail Capital Program		Resolution TIRCP-2627-31	
4	(2024:21) Bridging Rail Initiatives, Technology, and Education (BRITE)	06-CP035	2025-26	
\$11,000,000	(Madera Station). Finalize and execute Construction and Maintenance Agreement to relocate the existing Madera Station location from north of City of Madera to north of Avenue 12, including the construction of a new platform, station tracks, parking, bus connections, and a new access road.	TIRCP/26-27 R/W \$5,500,000	301-0046R GGFR 30.20.301.100	\$5,500,000
San Joaquin Regional Rail Commission <u>MCTC</u> 06-Madera	<u>Outcome/Outputs:</u> Modernize California's passenger rail system and reduce greenhouse gas emissions, vehicle miles traveled, and highway congestion. CEQA - MND, 01/22/2021 Future consideration of funding approved under Resolution E-21-33; March 2021. Addendum to the previously approved future consideration of funding approved under Resolution E-26-56; August 2026. As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 12 months beyond the 36-month deadline.	TIRCP/26-27 R/W \$5,500,000 S 0027000028 R645GD	2025-26 101-0046 PTA 30.10.030.200	\$5,500,000
5	(2018:10) Los Angeles Region Transit System Integration and Modernization Program of Projects (North Hollywood to Pasadena Bus Rapid Transit Corridor Project (City of Los Angeles Segment - Package 1)). North Hollywood and Eagle Rock traffic control plans construction including but not limited to demolition of the existing median and street reconfigurations, a traffic signal, pedestrian ramp and sidewalk improvements, and streetlight and traffic signal interconnect conduit work.	07-CP030A TIRCP/26-27 CONST \$9,358,000	2025-26 301-0046R GGFR 30.20.301.100	\$9,358,000
Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<u>Outcome/Outputs:</u> Improve transit access to disadvantaged communities, improve connectivity, improve accessibility to economic opportunities, provide an alternative mode of transportation, increase transit ridership, reduce vehicle miles traveled, and reduce greenhouse gas emissions. CEQA - FEIR, 04/28/2022 Future consideration of funding approved under Resolution E-24-55; June 2024. Right of Way Certification: 01/01/2026 This project will be implemented using the Construction Manager/General Contractor (CMGC) methodology.	TIRCP/26-27 CONST \$11,747,000 S 0026000097 T680GA	2025-26 101-0046 PTA 30.10.030.200	\$11,747,000

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District-County			Project Description	Adv Phase	Fund Type	Fund Type
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				EA		
2.6g.(1)	Transit and Intercity Rail Capital Program				Resolution TIRCP-2627-31	
6			(2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Brighton to Roxford Double Track Segment 4A - IFB). Construction of Polk Street at-grade crossing including but not limited to construction of raised center medians/sidewalks, installation of guard/hand railing and track panels/curb ramps, and addition of flashers, bells, signage, and striping.	07-CP141D	2025-26	
\$11,239,000				TIRCP/26-27	301-0046R GF	\$11,239,000
Los Angeles County				CONST	30.20.301.200	
Metropolitan				\$11,239,000		
Transportation				S		
Authority				0027000037		
<u>LACMTA</u>			<u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, reduced traffic congestion, increased rail and bus ridership, and reduced vehicle miles traveled.	R694GB		
07-Los Angeles						
			CEQA - SE, 05/29/2020			
			Right of Way Certification: 07/22/2026			
7			(2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Brighton to Roxford Double Track Segment 4A - Long-Lead Item Installation). Installation of railroad signal housing and wiring, duct banks, and construction management to provide monitoring of segment construction.	07-CP141E	2025-26	
\$1,000,000				TIRCP/26-27	301-0046R GF	\$1,000,000
Los Angeles County				CONST	30.20.301.200	
Metropolitan				\$1,000,000		
Transportation				S		
Authority				0027000038		
<u>LACMTA</u>			<u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, reduced traffic congestion, increased rail and bus ridership, and reduced vehicle miles traveled.	R694GC		
07-Los Angeles						
			CEQA - SE, 05/29/2020			
			Right of Way Certification: 07/22/2026			
8			(2023:06 GS) San Fernando Valley Regional Rail Program of Projects (Brighton to Roxford Double Track Segment 4A - Long-Lead Item Procurement). Procurement of items with long lead delivery schedule including but not limited to automatic grade crossings protection system, emergency exit gates, signal housing and wrapping, and streetlight poles.	07-CP141F	2025-26	
\$2,000,000				TIRCP/26-27	301-0046R GF	\$2,000,000
Los Angeles County				CONST	30.20.301.200	
Metropolitan				\$2,000,000		
Transportation				S		
Authority				0027000039		
<u>LACMTA</u>			<u>Outcome/Outputs:</u> Reduced greenhouse gas emissions, reduced traffic congestion, increased rail and bus ridership, and reduced vehicle miles traveled.	R694GD		
07-Los Angeles						
			CEQA - SE, 05/29/2020			
			Right of Way Certification: 07/22/2026			

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District-County				
2.6g.(1)	Transit and Intercity Rail Capital Program	Resolution TIRCP-2627-31		
9	(2018:27) Southern California Optimized Rail Expansion (SCORE)	07-CP173A	2025-26	
\$1,635,000	(Construction and Maintenance of Traffic at Commercial Street).	TIRCP/26-27	301-0046R GGRF	\$725,000
Los Angeles County	Installation of temporary traffic control and temporary relocation of existing streetlights.	CONST	30.20.301.100	
Metropolitan		\$725,000		
Transportation	<u>Outcome/Outputs:</u> Provide increases in capacity and flexibility to	TIRCP/26-27	2025-26	
Authority	accommodate more commuter, intercity and high-speed rail trains,	CONST	101-0046 PTA	\$910,000
<u>LACMTA</u>	operational efficiency, train movements and regional connectivity, and	\$910,000	30.10.030.200	
07-Los Angeles	opportunity for future transit orientated development.	S		
	CEQA - FEIR, 08/15/2019; Re-validation 10/24/2025	0027000034		
		R699GB		
	Future consideration of funding approved under			
	Resolution E-19-78; August 2019.			
	Addendum to the previously approved future consideration of funding			
	approved under Resolution E-26-10A; January 2026.			
	Right of Way Certification: 07/02/2026			
10	(2018:27) Southern California Optimized Rail Expansion (SCORE)	07-CP173B	2025-26	
\$25,506,000	(Main Construction Contract (Metrolink Task Order 4)). Remove	TIRCP/26-27	301-0046R GGRF	\$11,309,000
Los Angeles County	existing Burlington Northern Santa Fe Railway turnout and track, install	CONST	30.20.301.100	
Metropolitan	turnout, procure and install East Shoofly signal equipment, 6-9 case, and	\$11,309,000		
Transportation	procure turnout with concrete ties.	TIRCP/26-27	2025-26	
Authority	<u>Outcome/Outputs:</u> Provide increases in capacity and flexibility to	CONST	101-0046 PTA	\$14,197,000
<u>LACMTA</u>	accommodate more commuter, intercity and high-speed rail trains,	\$14,197,000	30.10.030.200	
07-Los Angeles	operational efficiency, train movements and regional connectivity, and	S		
	opportunity for future transit orientated development.	0027000035		
	CEQA - FEIR, 08/15/2019; Re-validation 10/24/2025	R699GC		
	Future consideration of funding approved under			
	Resolution E-19-78; August 2019.			
	Addendum to the previously approved future consideration of funding			
	approved under Resolution E-26-10A; January 2026.			
	Right of Way Certification: 10/02/2026			

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District-County		EA		
2.6g.(1)	Transit and Intercity Rail Capital Program		Resolution TIRCP-2627-31	
11	(2018:27) Southern California Optimized Rail Expansion (SCORE)	07-CP173C	2025-26	
\$18,084,000	(CIDH Test Pile and Potholing). Cast-In-Drilled-Hole (CIDH) Test Pile installation, and subsurface conditions and constructability work.	TIRCP/26-27 CONST	301-0046R GGFR 30.20.301.100	\$8,018,000
Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	<u>Outcome/Outputs:</u> Provide increases in capacity and flexibility to accommodate more commuter, intercity and high-speed rail trains, operational efficiency, train movements and regional connectivity, and opportunity for future transit orientated development.	\$8,018,000	2025-26 101-0046 PTA 30.10.030.200	\$10,066,000
	CEQA - FEIR, 08/15/2019; Re-validation 10/24/2025	TIRCP/26-27 CONST \$10,066,000 S		
	Future consideration of funding approved under Resolution E-19-78; August 2019.	0027000036 R699GA		
	Addendum to the previously approved future consideration of funding approved under Resolution E-26-10A; January 2026.			
	Right of Way Certification: 04/02/2025			