

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.8v.(2), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **REQUEST TO AMEND THE PERIOD OF PROJECT COMPLETION FOR A
STATE HIGHWAY OPERATION AND PROTECTION PROGRAM PROJECT, ON
THE STATE HIGHWAY SYSTEM, AS AN EXCEPTION TO THE SHOPP
GUIDELINES
WAIVER 26-203, AMENDING WAIVER 25-172**

ISSUE:

Should the California Transportation Commission (Commission) amend the period of project completion for the State Highway Operation and Protection Program (SHOPP) Mobility project (PPNO 5255), in Ventura County, for the time period as identified in the attachment?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission amend the period of project completion for the SHOPP Mobility project (PPNO 5255), in Ventura County, for the time period as identified in the attachment.

BACKGROUND:

In June 2022, the Commission allocated \$3,668,000 in Construction Capital (CON) and CON Support for the attached SHOPP project phase. The project received a previous time extension for the period of project completion. However, the Department is requesting an exception to the SHOPP Guidelines (Guidelines) for additional time. The attachment provides details of the project and delays that have resulted in the amended time extension request.

Current Guidelines stipulate that the agency implementing a project request a time extension if the project will not be completed within 36 months after award. The Commission may approve waivers to the timely use of funds deadline, one-time only, for up to 20 months.

Attachment

**Amendment Time Extension/Waiver – Project Completion for
State Highway Operation and Protection Program**

Project Number: 1
Applicant: Department of Transportation
County: Ventura
District: 07
PPNO: 5255
EA: 34160
Route: 118
Allocation Amount: \$3,668,000
Phase: CON/CON Support
Allocation Date: 06/30/2022
Allocation Resolution: FP-21-91
Award Date: 10/25/2022
1st Waiver: Waiver 25-172
Approved: October 2025
Number of Months Requested: ~~12 Months~~ **20 Months**
Extended Deadline: ~~10/31/2026~~ **06/30/2027**
Department Recommendation: Support

SHOPP Mobility project

The Department requests an additional 8 months, from 12 months to 20 months, for the period of project completion for the Construction (CON) phase of the SHOPP Mobility project. The Department has experienced unexpected delays in completing construction.

The project is located in and near Moorpark, at the eastbound and westbound Commercial Vehicle Enforcement Facilities. The project will construct a new modular office facility, install overhead truck scale on/off message signs, upgrade concrete barrier and crash cushions, and place new concrete pavement. This project will enhance the California Highway Patrol's (CHP) ability to inspect commercial vehicles and improve safety.

The project was awarded in October 2022, with 230 contract working days, and was originally targeted to complete construction by November 2023. The project subsequently experienced delays associated with the fabrication and procurement of the modular building. The fabrication took much longer than anticipated due to the procurement of specialized materials. The modular buildings were delivered to the project site in June 2025, and the contract was suspended from September 2023 to April 2025 due to the delay. The Contractor re-mobilized to the project site in June 2025. A time extension to complete construction was approved in October 2025, extending the construction completion deadline to October 31, 2026.

The project requires new telecommunication and electrical services for the new CHP building. Coordination with Southern California Edison and AT&T is required to schedule and complete the utility services. The utility work is estimated to require 9 months, with construction anticipated to begin in July 2026 and be completed in March 2027. The scheduling and servicing of these utilities are currently on the critical path for project completion.

Since then, additional work and design changes have further delayed construction. At the request of the CHP lieutenant during a 2026 site visit, the camera pole's locations were revised to relocate the pole to provide better visibility and coverage of traffic in both directions, resulting in changes to the Midwest Guardrail System, communication equipment, electrolier electrical conduits, and fiber optic cables. In addition, the flashing beacons also require relocation farther from the weigh station to provide adequate stopping sight distance for trucks, as recommended by CHP to improve safety. The changes required additional traffic safety review and coordination with the Design unit.

The project also required a modification to the Americans with Disabilities Act (ADA) access ramp for the new modular building due to differing site conditions. Design modifications, procurement, fabrication, and installation of the ramp extension have added time to the construction schedule.

Additional delays were experienced due to design revisions and coordination triggered by a vehicle collision into the westbound concrete barrier. This had to be designed and incorporated into the project schedule.

The remaining work includes procuring and installing plumbing, electrical, and telecommunication lines for the modular building; installing Jointed Plain Concrete Pavement at the eastbound CHP building location; constructing the Alternative In-Line System; installing thermoplastic striping; completing the camera pole relocation, ADA ramp extension, westbound concrete barrier, and flashing beacon relocation; and completing final safety punch list items. The project will also require Fire Marshal final inspection and approval prior to project closeout. The current schedule anticipates completion of the remaining construction work and closeout activities by June 2027.

Therefore, the Department is requesting an exception to the Guidelines for an additional eight months to allow sufficient time to complete construction activities from October 31, 2026 to June 30, 2027.