

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5f., Information Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **INFORMATIONAL REPORTS – DELEGATED ALLOCATIONS**
EMERGENCY G-21-11, SHOPP G-03-10 SAFETY, AND MINOR G-19-05a

SUMMARY:

Since the period reported at the last California Transportation Commission (Commission) meeting, the California Department of Transportation (Department) allocated or sub-allocated:

- 2.5f.(1) - \$22,471,000 for construction and \$5,984,000 for construction engineering for 14 emergency construction projects, pursuant to the authority granted under Resolution G-21-11.
- 2.5f.(3) - \$51,707,000 for construction and \$11,256,000 for construction engineering for six safety projects, pursuant to the authority granted under Resolution G-03-10.
- 2.5f.(4) - \$4,719,000 for four State Highway Operation and Protection Program (SHOPP) Minor A projects, pursuant to the authority granted under Resolution G-19-05a.

As of October 1, 2026, the Department has allocated or sub-allocated the following for construction in the Fiscal Year 2026-27:

- 2.5f.(1) - \$23,586,000 for 15 emergency construction project.
- 2.5f.(3) - \$94,043,000 for 10 safety delegated projects.
- 2.5f.(4) - \$11,633,000 for 10 SHOPP Minor A projects.

BACKGROUND:

The Commission, by Resolution G-11, as amended by Resolution G-21-11, delegated to the Department authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slip outs, unusual accidents or other similar events.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture, or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

Resolution G-11 authorizes the Department to allocate funds for follow-up restoration projects associated with, and that immediately follow an emergency condition response project. Resolution G-11 also requires the Department to notify the Commission, at their next meeting, whenever such an emergency allocation has been made.

On March 30, 1994, the Commission delegated to the Department authority to allocate funds under Resolution G-11, as amended by Resolution G-21-11. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

On March 28, 2001, the Commission approved Resolution G-01-10, as amended by resolution G-03-10, delegating to the Department authority to allocate funds for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

Resolution G-19-05a authorizes the Department to sub-allocate funds for Minor projects. At the June 2026 meeting, the funding and project listing for the FY 2026-27 Lump Sum Minor Construction Program was approved by the Commission under Resolution FM-25-04.

The SHOPP, as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the biennial Commission-approved Fund Estimate. The Commission, subject to monthly reporting and briefings, has delegated to the Department the authority to allocate funds for safety projects and emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings to meet Commission policies.

In all cases, the delegated authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachments

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
1 \$480,000	Near Downieville, from 0.1 mile north to 1.1 miles north of Crow City Road at four locations. A series of storms in January 2026 caused severe damage to the saturated slopes, undermining the roadway. The northbound lane was found to be settled at two locations. At a third location, pavement cracking, guardrail system distress, and slope failure was observed due to two large trees falling into the adjacent river, creating a void and unstable slope. Another slope failure at the unpaved pullout area initiated when trees became partially dislodged, resulting in redirection of the runoff. This project will remove hazard trees, construct trench, regrade slope, replace guardrail, repair roadway, and place Rock Slope Protection (RSP). Once construction started, the limits of unsuitable area almost doubled than what was previously anticipated. This supplemental is necessary to stabilize additional area with RSP and for additional trucking costs.	03-7820 SHOPP/25-26 CON ENG \$80,000 CONST \$400,000 0326000192 3,4 2N750 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$80,000 \$400,000
Sierra 03-Sie-49 19.7/20.7				
<u>Performance Measure:</u> 4.0 Location(s) Construction funds allocated: Initial G-11 Allocation 04/27/2026: \$2,760,000 Supplemental G-11 Allocation 08/10/2026: \$480,000 Revised Allocation: \$3,240,000				
2 \$1,077,000	In Lafayette, at Pleasant Hill Road onramp. On March 12, 2026, significant pavement settlement at the east end of the Pleasant Hill Road Undercrossing onramp was reported. After investigation, the geotechnical team recommended injection grouting to stabilize the subgrade roadway prism and fill voids caused by a failed culvert. This project will repair the settled pavement with injection grouting and replace the failed culvert.	04-2935F SHOPP/26-27 CON ENG \$360,000 CONST \$717,000 0426000402 3,4 1V170 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$360,000 \$717,000
Contra Costa 04-CC-24 R7.7				
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 08/12/2026: \$1,077,000 Additional funds allocated: R/W Sup: \$30,000 R/W Cap: \$30,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
3 \$3,315,000	In San Rafael, at San Rafael Viaduct No. 27-0035R. On July 10, 2026, a vertical offset was observed on the bridge deck. The offset at Bent 49 in Lane 3 is approximately 2.5 inches. The damage represents a structural deficiency at the hinge assembly. This project will place a polyester concrete overlay in Lanes 3 and 4 to restore proper profile alignment and install steel shims beneath the suspended span to address the bridge deck settlement.	04-2935P SHOPP/26-27 CON ENG \$1,105,000 CONST \$2,210,000 0427000007 3,4 1V640	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$1,105,000 \$2,210,000
Marin 04-Mrn-101 10.8				
<u>Performance Measure:</u> 1.0 Location(s)				
Emergency				
Construction funds allocated: Initial G-11 Allocation 08/18/2026: \$3,315,000				
Additional funds allocated: R/W Sup: \$20,000 R/W Cap: \$30,000				
4 \$1,627,000	In San Jose, at northbound Route 82 Connector. On July 10, 2026, the maintenance forces received notification that two submersible pumps failed at this location. This resulted in closure of some lanes. As an interim measure, two portable pumps were installed to dewater the pump station vault and restore drainage. This project will replace two pumps to restore permanent drainage, and prevent further roadway flooding and unplanned closures.	04-2935M SHOPP/26-27 CON ENG \$465,000 CONST \$1,162,000 0427000010 3,4 1V650	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$465,000 \$1,162,000
Santa Clara 04-SCI-880 2.1				
<u>Performance Measure:</u> 1.0 Location(s)				
Emergency				
Construction funds allocated: Initial G-11 Allocation 08/21/2026: \$1,627,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
5 \$1,121,000 San Francisco 04-SF-80 4.92	In the City and County of San Francisco, at 5th Street Onramp Bridge No. 34-0138C. On April 2, 2026, a fire occurred beneath the 5th Street onramp. The fire resulted in concrete spalling of the bridge soffit and support columns exposing the reinforcing steel. In addition, electrical conduit was damaged and a drainage inlet was clogged with debris. This project will Repair bridge spalls and column damage, perform rebar and concrete repairs, replace electrical conduit, and clear drainage.	04-2934R SHOPP/26-27 CON ENG \$260,000 CONST \$861,000 0426000421 3,4 1V270	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$260,000 \$861,000
<u>Performance Measure:</u> 1.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 08/10/2026: \$1,121,000				
6 \$2,054,000 San Mateo 04-SM-280 7.1	Near San Carlos, at 0.3 mile and 0.5 mile north of Edgewood Road. On February 11, 2026 the District Damage Assessment Team performed a site review of sinkholes at PM 6.82 and PM 7.1. The team concluded the sinkholes were the result of oversaturation of the adjacent slope by previous rain events. This project will repair the settled roadway shoulder and embankment and repair culverts at the two sinkholes.	04-2933S SHOPP/26-27 CON ENG \$474,000 CONST \$1,580,000 0426000328 3,4 0V800	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$474,000 \$1,580,000
<u>Performance Measure:</u> 2.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 07/22/2026: \$2,054,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
7 \$200,000 Sonoma 04-Son-1 36.36	Near Timber Cove, at 0.8 mile north of Timber Cove Road. A heavy storm from December 24, 2024 resulted in a large amount of mud and debris falling down the slope. A landslide was found below the roadway exposing waterlines and communication conduits. This project will construct retaining wall using sheet piles, repair roadway with polyurethane injection, and grind and pave the roadway. During construction, conflicts with existing utilities made the sheet pile retaining wall design unfeasible. This supplemental is needed for the revised slope restoration approach using structural fill and rock gabion baskets, and to close out the project.	04-2929J SHOPP/24-25 CON ENG \$0 CONST \$200,000 0425000198 3,4 3X100 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$0 \$200,000
<u>Performance Measure:</u> 1.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 03/11/2025: \$2,140,000 Supplemental G-11 Allocation 08/26/2026: \$200,000 Revised Allocation: \$2,340,000				
8 \$7,994,000 Monterey 05-Mon-1 8.5/9.5	Near Big Sur Lookout, from 2.0 miles to 1.0 mile south of Willow Springs Maintenance Station. On June 22, 2026 ongoing repairs of the roadway, catchment areas, and rockfall protection system damage from changing conditions of the active north flank of the Mud Creek Landslide have exceeded Department forces. The project will implement the geotechnical recommendation to retreat and realign approximately 1,000 lineal feet of highway away from the toe of the active slide. This will allow for stable pavement, reestablish the catchment areas and install more extensive rockfall protection system, as well as install geotechnical monitoring equipment for the slide and ground movement.	05-3309 SHOPP/26-27 CON ENG \$1,840,000 CONST \$6,154,000 0526000121 3,4 2A300 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$1,840,000 \$6,154,000
<u>Performance Measure:</u> 1.0 Location(s)				
Construction funds allocated: Initial G-11 Allocation 07/31/2026: \$7,994,000				
Additional funds allocated: R/W Cap: \$50,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
9 \$880,000 Santa Barbara 05-SB-101 19.97	In and near Goleta, at the Turnpike Road northbound offramp; also at 0.1 mile north of Cathedral Oaks Road (PM 27.0). On July 17, 2026 Department forces reported the formation of two sinkholes. Preliminary excavations revealed the damage was more extensive than indicated at the surface, identifying multiple interconnected voids. The location no. 1 cause of the sinkhole is indeterminate while location no. 2 is due to joint separation in the drainage system. This project will conduct immediate stabilization with polyurethane injection to strengthen the soils, cement slurry backfill the underground voids, repair drainage, and restore a stabilized pavement.	05-3310 SHOPP/26-27 CON ENG \$180,000 CONST \$700,000 0526000122 3,4 2A310 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$180,000 \$700,000
<u>Performance Measure:</u> 2.0 Location(s) Construction funds allocated: Initial G-11 Allocation 08/20/2026: \$880,000 Additional funds allocated: R/W Cap: \$5,000				
10 \$4,435,000 Los Angeles 07-LA-1 41.0/45.6	In and near Malibu, from 0.4 mile south of Tuna Canyon Road to 0.6 mile north of Carbon Canyon Road. On January 7, 2025, the Palisades Fire began and spread quickly through the region. The Governor issued a State of Emergency Proclamation on January 7, 2025 and the President issued a State of Emergency Declaration on January 8, 2025. The wildfire destroyed several state assets such as side slopes, slope drapery protection systems, drainage systems, signs, retaining walls, and guardrail. This project will repair damaged slopes and slope drapery protection systems, clean and repair drainage systems and concrete channel, construct debris barriers, replace retaining walls, signs, and guardrail, and place erosion control. This supplemental is to cover replacement of additional fire-damaged culverts and guardrail.	07-6372 SHOPP/24-25 CON ENG \$700,000 CONST \$3,735,000 0725000179 3,4 2XS40 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$700,000 \$3,735,000
<u>Performance Measure:</u> 13.0 Location(s) Construction funds allocated: Initial G-11 Allocation 04/03/2025: \$6,500,000 Supplemental G-11 Allocation 08/26/2026: \$4,435,000 Revised Allocation: \$10,935,000 Additional supplemental funds allocated: R/W Sup: \$150,000				

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Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
11 -\$108,000 Los Angeles 07-LA-5 16.1/17.3	In the city of Los Angeles, on Routes 5, 10, 60, and 101, at various locations. Vandalization has resulted in up to 40% of freeway lights to become non-operational, and has impacted the data and video communications to the Los Angeles Regional Transportation Management Center (LARTMC). This project will replace electrical wiring, replace fiber optic cables and terminals, and repair and harden conduits, cabinets, and pull boxes. This supplemental is needed to adjust the support and capital costs at project close-out and to pay out the remaining balance for Construction Zone Enhanced Enforcement Program (COZEEP).	07-6092 SHOPP/23-24 CON ENG -\$180,000 CONST \$72,000 0723000289 3,4 2XJ00 Emergency	001-0042 SHA 20.10.201.130 2025-26 302-0042 SHA 20.20.201.130	-\$180,000 \$72,000
<u>Performance Measure:</u> 4.0 Location(s) Construction funds allocated: Initial G-11 Allocation 07/06/2023: \$5,400,000 Supplemental G-11 Allocation 08/14/2026: -\$108,000 Revised Allocation: \$5,292,000				
12 \$1,465,000 Los Angeles 07-LA-5 16.52	In the City of Los Angeles, at Route 5/60 Separation No. 53 -1397R. On April 21, 2026, a request was received to investigate a large cavity beneath the structural approach slab behind Abutment 1 of the bridge. The geotechnical studies were conducted and it was determined that the retaining wall had been undermined by soil washout behind the wall. In addition, the retaining wall exhibited lateral deflection near the top of the wall. This project will repair the embankment and retaining wall, and construct a drainage system for the retaining wall.	07-6578 SHOPP/26-27 CON ENG \$240,000 CONST \$1,225,000 0727000020 3,4 3XF00 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$240,000 \$1,225,000
<u>Performance Measure:</u> 1.0 Location(s) Construction funds allocated: Initial G-11 Allocation 08/25/2026: \$1,465,000				

2.5 Highway Financial Matters

Project No. Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(1) Informational Report - Emergency G-11 Allocations				
13 \$2,510,000 Los Angeles 07-LA-10 17.77/17.98	In the City of Los Angeles, from 0.1 mile to 0.3 mile east of South Santa Fe Avenue. On June 6, 2026, two overhead sign structures were struck by an over height vehicle. The impact damaged the signs, severely bent the frames, and compromised the structural integrity of the sign structures. This project will replace the two damaged sign structures and bridge railings. Abatement is being sought from the responsible party. <u>Performance Measure:</u> 2.0 Location(s) Construction funds allocated: Initial G-11 Allocation 07/31/2026: \$2,510,000 Additional funds allocated: PS&E: \$200,000 R/W Sup: \$100,000 R/W Cap: \$100,000	07-6577 SHOPP/26-27 CON ENG \$200,000 CONST \$2,310,000 0726000393 3,4 3XE90 Emergency	505-3290 RMRA 20.10.201.130 2025-26 302-3290 RMRA 20.20.201.130	\$200,000 \$2,310,000
14 \$1,405,000 Los Angeles 07-LA-33 11.27	In Los Angeles, Ventura, and Kern Counties, at various locations. Hazardous waste, including lead and other regulated contaminants has accumulated at multiple District 7 maintenance stations, currently stored outdoors and creating a potential occupational health risk to the employees who work around these locations. The existing waste piles are not secured, and continued delay increases the likelihood of exposure to hazardous waste. This project will remove hazardous waste from 39 maintenance facilities. <u>Performance Measure:</u> 39.0 Location(s) Construction funds allocated: Initial G-11 Allocation 08/27/2026: \$1,405,000	07-6579 SHOPP/26-27 CON ENG \$260,000 CONST \$1,145,000 0727000017 3,4 3XF10 Emergency	505-3290 RMRA 20.10.201.130 2017-18 802-3290 RMRA 20.20.201.130	\$260,000 \$1,145,000

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
1 \$3,579,000 Del Norte 01-DN-101 39.6/39.9	Near Smith River, from Rowdy Creek Bridge to 0.1 mile north of Fred Haight Drive. Construct left-turn lane, widen shoulders, install lighting, and upgrade guardrail. This project will improve safety and reduce the number and severity of collisions.	01-1157 SHOPP/26-27 CON ENG \$946,000 CONST \$2,911,000 0123000076 3,4 0M850	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2026-27 302-0890 FTF 20.20.201.010	\$95,000 <u>\$851,000</u> \$946,000 \$263,000 <u>\$2,370,000</u> \$2,633,000
	<u>Preliminary Engineering</u> <u>Budget</u> PA&ED \$1,271,000 PS&E \$1,286,000 R/W Sup \$162,000 <u>Expended</u> \$1,263,070 \$1,113,951 \$109,626			
<u>Performance Measure:</u> Planned: 0.00, Actual: 0.00 Annual fatal and serious injury collision(s) CEQA - CE, 06/23/2025; Re-validation 08/06/2026 NEPA - CE, 06/23/2025; Re-validation 08/06/2026 Allocation Date: 08/28/26				
2 \$35,668,000 Sacramento 03-Sac-12 0.7/6.1	Near Rio Vista, from 0.1 mile east of Route 160 to Mokelumne River Bridge. Install concrete median barrier, widen shoulders, construct left turn lane, upgrade guardrails and drainage systems, replace signs, overlay pavement, and install count station and closed circuit television. This project will improve safety and reduce the number and severity of collisions.	03-5963 SHOPP/25-26 CON ENG \$4,060,000 CONST \$32,800,000 0321000198 3,4 2J200	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2026-27 302-0890 FTF 20.20.201.010	\$406,000 <u>\$3,654,000</u> \$4,060,000 \$3,161,000 <u>\$28,447,000</u> \$31,608,000
	<u>Preliminary Engineering</u> <u>Budget</u> PA&ED \$2,760,000 PS&E \$2,240,000 R/W Sup \$100,000 <u>Expended</u> \$2,572,858 \$2,233,214 \$21,660			
<u>Performance Measure:</u> Planned: 0.90, Actual: 0.90 Annual fatal and serious injury collision(s) CEQA - ND, 03/12/2025; Re-validation 06/30/2026 NEPA - CE, 03/14/2025; Re-validation 06/30/2026 Future consideration of funding approved under Resolution E-25-25; May 2025. Two month allocation time extension for CON ENG and CONST approved under Waiver 26-102; June 2026. Allocation Date: 08/05/26				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
3 \$6,648,000 Santa Cruz 05-SCr-152 T2.5/0.7	In Watsonville, from Freedom Boulevard to Beck Street. Construct bulbouts and high visibility crosswalks and upgrade a pedestrian beacon. This project will improve safety and reduce the number and severity of collisions.	05-3105 SHOPP/25-26 CON ENG \$1,578,000 CONST \$5,415,000 0522000174 3,4 1Q150	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2026-27 302-0890 FTF 20.20.201.010	\$170,000 <u>\$1,530,000</u> \$1,700,000 \$495,000 <u>\$4,453,000</u> \$4,948,000
<u>Performance Measure:</u> Planned: 0.24, Actual: 0.24 Annual fatal and serious injury collision(s)				
CEQA - CE, 04/22/2025; Re-validation 06/01/2026 NEPA - CE, 04/22/2025; Re-validation 06/01/2026				
Two month allocation time extension for CON ENG and CONST approved under Waiver 26-102; June 2026.				
Allocation Date: 07/20/26				
4 \$7,356,000 Los Angeles 07-LA-5 42.8/R43.6	In the city of Los Angeles, near San Fernando, from 0.2 mile north of Roxford Street Undercrossing to 0.2 mile south of San Fernando Road Overhead. Install High Friction Surface Treatment (HFST) and guardrail, rehabilitate pavement consisting of slab replacement and improve drainage system. This project will improve safety and reduce the number and severity of collisions.	07-6127 SHOPP/25-26 CON ENG \$1,448,000 CONST \$5,971,000 0723000251 3,4 39580	505-3290 RMRA 001-0890 FTF 20.10.201.010 2017-18 802-3290 RMRA 2026-27 302-0890 FTF 20.20.201.010	\$122,000 <u>\$1,326,000</u> \$1,448,000 \$498,000 <u>\$5,410,000</u> \$5,908,000
<u>Performance Measure:</u> Planned: 0.40, Actual: 0.44 Annual fatal and serious injury collision(s)				
CEQA - CE, 04/01/2025; Re-validation 05/11/2026 NEPA - CE, 04/01/2025; Re-validation 05/11/2026				
Two month allocation time extension for CON ENG and CONST approved under Waiver 26-102; June 2026.				
Allocation Date: 08/04/26				

2.5 Highway Financial Matters

Project No. Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f.(3) Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations				
5 \$6,061,000	In and Near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals.	08-3021M SHOPP/26-27 CON ENG \$2,000,000 CONST	001-0890 FTF 20.10.201.010	\$2,000,000
Riverside 08-Riv-62 R3.0/R3.7	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,287,000 \$2,000,000 \$192,000	<u>Expended</u> \$1,249,459 \$1,300,375 \$24,635	\$3,833,000 2026-27 302-0890 FTF 20.20.201.010 3,4 1N880
<u>Performance Measure:</u> Planned: 0.42, Actual: 0.42 Annual fatal and serious injury collision(s) CEQA - CE, 07/10/2025; Re-validation 08/05/2026 NEPA - CE, 07/10/2025; Re-validation 08/05/2026 Allocation Date: 08/25/26				
6 \$3,651,000	In San Bernardino County, on Routes 2, 18, 38, and 330 at various locations. Construct warning signs, radar speed feedback signs, and speed reduction markings. This project will improve safety and reduce the number and severity of collisions.	08-3024R SHOPP/26-27 CON ENG \$1,102,000 CONST	505-3290 RMRA 001-0890 FTF 20.10.201.010	\$111,000 <u>\$991,000</u> \$1,102,000
San Bernardino 08-SBd-Var Var	Preliminary <u>Engineering</u> PA&ED PS&E R/W Sup	<u>Budget</u> \$1,118,000 \$936,000 \$51,000	<u>Expended</u> \$929,426 \$291,245 \$7,113	\$2,743,000 2017-18 802-3290 RMRA 2026-27 0P040 302-0890 FTF 20.20.201.010
<u>Performance Measure:</u> Planned: 4.20, Actual: 4.20 Annual fatal and serious injury collision(s) CEQA - CE, 11/24/2025; Re-validation 06/08/2026 NEPA - CE, 11/24/2025; Re-validation 06/08/2026 Allocation Date: 08/20/26				

2.5 Highway Financial Matters

#	Dist	County	Route	Postmile	Location/Description	EA	Program Code	Original Est.	Allocations
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-19-05a Delegated Allocations									
1	01	Hum	101	86.7/87.1	In Arcata, from 0.2 mile south to 0.2 mile north of Sunset Avenue. Construct Class I shared-use path connections, replace guardrails, new walkways, new signage/stripping, new crossings, new lighting, and sustainable landscaping.(FCO).	0R070	201.400	\$1,054,000	\$1,250,000
2	05	SB	154	R8.0/R8.2	Near Santa Ynez, from 0.1 mile west to 0.1 mile east of Route 246. Install lighting and striping.	1R570	201.015	\$1,250,000	\$993,000
3	06	Ker	065	R0.0/0.8	Near Bakersfield, from 0.1 south to 0.1 north of Merle Haggard Drive; also on Route 99, from 1.01 miles north of Knudsen Drive to the Porterville Highway. Rehabilitate pavement and separation ramps.	1F450	201.121	\$1,226,000	\$1,226,000
4	10	Cal	04	29.2/29.4	Near Angels Camp, from 0.06 east of Allen Lane to 0.04 west of Mitchler Street. Construct new sidewalk, curb ramps, and sidewalks, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	1Q380	201.400	\$1,250,000	\$1,250,000