

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1b.(2), Information Item

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Division of Financial Programming

Subject: **STIP AMENDMENT 26S-14 (NOTICE)**
PPNO 5961 – LOS ANGELES COUNTY
PPNO 6645 – LOS ANGELES COUNTY

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

The City of Los Angeles (City) proposes to amend the 2026 STIP to deprogram \$15,082,000 in STIP Regional Improvement Program (RIP) funds from Fiscal Year 2027-28 for the Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961), and program these funds to the new proposed Huntington Drive Multi-Modal Transportation Improvement Project, Segments 1 and 2 (PPNO 6645), for the Plans, Specifications, and Estimate (PS&E) and Construction Capital (CON Cap) phases, in Los Angeles County.

Of the \$15,082,000 proposed for deprogramming from the CON Cap phase of PPNO 5961, \$3,558,000 would be programmed to the PS&E phase of PPNO 6645 in 2027-28, and the remaining \$11,524,000 would be programmed to the CON Cap phase in 2028-29. The requested amendments will result in a net-zero change to the Regional Transportation Improvement Program for Los Angeles County.

BACKGROUND:

The Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961) is currently programmed in the 2026 STIP with \$2,100,000 in RIP funds for the Right of Way (RW) phase in 2026-27, and \$15,082,000 for the CON Cap phase in 2027-28.

The City has identified the Huntington Drive project (PPNO 6645) as a higher priority than PPNO 5961. Furthermore, there are concerns that the construction costs associated with

PPNO 5961 may exceed the \$15,082,000 currently programmed in RIP funds for the CON Cap phase. However, the City believes it can continue to advance PPNO 5961 toward a shovel-ready status using the remaining RIP funds programmed for the RW phase. Consequently, this preparation will position the project favorably when seeking funding for the CON Cap phase.

The City proposes the development of the Huntington Drive project (PPNO 6645), to address significant and well-documented deficiencies in safe and connected mobility for disadvantaged communities in Northeast Los Angeles, specifically in Lincoln Heights, El Sereno, and Rose Hills. The 1.9-mile Huntington Drive corridor, which encompasses North Mission Road and Huntington Drive from North Main Street to Monterey Road, currently allocates approximately 75 percent of its right-of-way to vehicular traffic. This corridor is characterized by high-speed limits (exceeding 40 miles per hour), long distances between crosswalks (up to 1,400 feet), and broad travel lanes devoid of pedestrian refuges. In addition, incomplete and inaccessible sidewalks and lack of protected bicycle facilities limit safe and comfortable access for people of all ages and abilities who walk, bicycle, or use public transit.

Targeted enhancements are requisite for critical local connections to and from the mainline corridor. These include Huntington Drive North (HDN) - a frontage road servicing neighborhood residences, Huntington Drive Elementary, and the Rose Hill Transit Center; as well as Topaz Street, which provides direct access to schools; and Monterey Road, which provides direct access to the transit center and communities south of the corridor.

This project will implement corridor-wide complete streets improvements from North Main Street to Monterey Road, along with targeted traffic-calming measures on HDN and Topaz Street. The objective is to transform Huntington Drive from a barrier corridor into a continuous, low-stress multi-modal transportation spine.

Key project features include closing a 4,735-linear-foot bikeway gap and a 1,308-linear-foot sidewalk gap near Huntington Drive Elementary, the addition of protected bikeways and intersections, a reduced-stress bicycle route on HDN, improved and more frequent crossings, accessible sidewalks and curb ramps, pedestrian- and bicycle-scale lighting, shade trees, enhancements to bus stops, and targeted transit-priority measures.

Anticipated benefits encompass a reduction in fatal and severe injury crashes, improved safety and reliability of school and transit access, strengthened first/last mile connections, improved comfort in high temperatures and low-light conditions, and more equitable access to essential destinations for residents who rely on active transportation and public transit.

Additionally, the City has transferred \$1,367,000 in Regional Surface Transportation Program (RSTP) funding from the CON to the PS&E phase. These funds were subject to lapse at the end of this calendar year. Because the CON phase, where the funds were originally programmed, could not meet that obligation deadline and because the project still needs to complete design, the funds were reprogrammed and obligated for the PS&E phase. This approach preserves the RSTP funds while enabling the project to advance to a shovel-ready state.

The proposed funding plan for the project is summarized in the following table:

"Improving lives and communities through transportation."

REVISE: Soto Street Roadway Widening between Multnomah Street and Mission Road project (PPNO 5961)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles County	07	5961		LA	2027-28								
Implementing Agency: (by component)	PA&ED	Los Angeles, City of				PS&E	Los Angeles, City of						
	R/W	Los Angeles, City of				CON	Los Angeles, City of						
RTPA/CTC:	Los Angeles Metropolitan Transportation Authority												
Project Title:	Soto Street Roadway Widening between Multnomah Street and Mission Road												
Location:	The proposed Project is located in the northeastern part of Los Angeles, along Soto Street between Multnomah Street and Mission Road.												
Description:	The proposed Project would widen the existing Soto Street roadway from Multnomah Street to Mission Road. The roadway widening would increase capacity and would be configured to include the following: Two southbound traffic lanes; Two northbound traffic lanes; Two (one in each direction) protected bicycle ; One median; new and wider sidewalk on the west side, new sidewalk on the east side of Soto Street and widened roadway additional 20 feet for a total width of 90 feet. Soto Street serves as a corridor connecting the Cities of Pasadena, South Pasadena, and Alhambra to the north and west, with the communities of Lincoln Heights, Boyle Heights, and El Sereno to the east and south. The Project is surrounded by the neighborhoods of Lincoln Heights in the south and west, Montecito Heights in the north, and El Sereno in the east.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	17,182	0	2,100	15,082	0	0	0	2,100	15,082	0	0	0	0
Change	(15,082)	0	0	(15,082)	0	0	0	0	(15,082)	0	0	0	0
Proposed	2,100	0	2,100	0	0	0	0	2,100	0	0	0	0	0
RSTP													
Existing	7,367	7,367	0	0	0	0	0	0	1,367	0	6,000	0	0
Change	0	0	0	0	0	0	0	0	(1,367)	0	1,367	0	0
Proposed	7,367	7,367	0	0	0	0	0	0	0	0	7,367	0	0
Local Funds - Locally Generated Funds													
Existing	7,299	7,299	0	0	0	0	0	115	6,661	176	347	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	7,299	7,299	0	0	0	0	0	115	6,661	176	347	0	0
Local Funds - Locally Generated Funds													
Existing	2,055	2,055	0	0	0	0	0	214	1,354	487	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	2,055	2,055	0	0	0	0	0	214	1,354	487	0	0	0
Future Need													
Existing	13,000	0	0	13,000	0	0	0	0	13,000	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	13,000	0	0	13,000	0	0	0	0	13,000	0	0	0	0
Total													
Existing	46,903	16,721	2,100	28,082	0	0	0	2,429	37,464	663	6,347	0	0
Change	(15082)	0	0	(15082)	0	0	0	0	(16449)	0	1,367	0	0
Proposed	31,821	16,721	2,100	13,000	0	0	0	2,429	21,015	663	7,714	0	0

ADD: Huntington Drive Multi-Modal Transportation Improvement Project, Segments 1 and 2 (PPNO 6645)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Los Angeles County	07	6645	84206	LA	2028-29								
Implementing Agency: (by component)	PA&ED	Los Angeles, City of				PS&E	Los Angeles, City of						
	R/W	Los Angeles, City of				CON	Los Angeles, City of						
RTPA/CTC:	Los Angeles Metropolitan Transportation Authority												
Project Title:	Huntington Drive Multi-Modal Transportation Improvement Project, Segments 1 and 2												
Location:	In the City of Los Angeles: N. Mission Road/Huntington Drive from N. Main Street to Monterey Road; Topaz Street from Huntington Drive North to Huntington Drive South; and Huntington Drive North from Topaz Street to Monterey Road.												
Description:	PS&E and construction of Class I, II, and III bikeways; sidewalk gap closures and upgrades; protected intersections; ADA curb ramps; bus islands and shelters; and street trees.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	26/27	27/28	28/29	29/30	30/31+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	15,082	0	0	3,558	11,524	0	0	0	11,524	0	3,558	0	0
Proposed	15,082	0	0	3,558	11,524	0	0	0	11,524	0	3,558	0	0
ATP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	52,743	0	0	0	52,743	0	0	0	52,743	0	0	0	0
Proposed	52,743	0	0	0	52,743	0	0	0	52,743	0	0	0	0
RSTP													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	6,011	2,749	2,647	615	0	0	0	0	0	5,396	615	0	0
Proposed	6,011	2,749	2,647	615	0	0	0	0	0	5,396	615	0	0
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	688	0	0	0	0	0	688	0	688	0	0	0	0
Proposed	688	0	0	0	0	0	688	0	688	0	0	0	0
Total													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	74,524	2,749	2,647	4,173	64,267	0	688	0	64,955	5,396	4,173	0	0
Proposed	74,524	2,749	2,647	4,173	64,267	0	688	0	64,955	5,396	4,173	0	0