

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.3a., Information Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **STATUS OF THE START TIME OF EXPENDITURES FOR PRE-CONSTRUCTION
SUPPORT PHASES FOR SHOPP PROJECTS PER THE TIMELY USE OF FUNDS
POLICY**

SUMMARY:

The California Department of Transportation (Department) is presenting this information item on the status of pre-construction support phases for State Highway Operation and Protection Program (SHOPP) projects. The pre-construction support phases are Project Approval and Environmental Document, Plans, Specifications, and Estimate, and Right of Way Support.

In Fiscal Year 2025-26, the Commission allocated 501 SHOPP pre-construction support phases. As of September 10, 2026, 353 phases have begun expenditure, and 148 phases are scheduled to expend by their respective deadline.

In Fiscal Year 2026-27, the Commission allocated 69 SHOPP pre-construction support phases. As of September 10, 2026, 69 phases are scheduled to expend by their respective deadline.

BACKGROUND:

The passage of Senate Bill 1, the Road Repair and Accountability Act, necessitates that the Department and the Commission establish baseline budgets for each pre-construction support phase of each project in the 2020, 2022, and 2024 SHOPP. Government Code Section 14526.5(g) formalized the condition of allocation for pre-construction support phases on or after July 1, 2017 for all SHOPP projects.

The SHOPP Guidelines developed by Commission staff, in partnership with the Department, and adopted by the Commission at the June 2019 meeting, require that expenditures allocated for SHOPP projects for pre-construction support phases begin accruing expenditures within six months of allocation.

Voted Not Expended Project Status

Pre Construction Allocations for SHOPP Projects

Status for projects nearing six months from allocation

Reference No.: 3.3a.
October 15-16, 2026
Attachment 1

No.	Dist- EA	PPNO	County- Route	Work Description	Phase	Allocation Date	Start Expenditure Deadline	Allocation Amount (X 1000)	Project Status
1	07-1A690	6593	VEN-1	Near Oxnard, at 0.2 mile south of Sycamore Canyon Road. Remove Rock Slope Protection (RSP) and revegetate site	PS&E R/W Sup	5/14/2026	11/30/2026	\$ 550	The Department plans to expend by 11/30/2026.