

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.10, Information Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **QUARTERLY REPORT – LOCAL ASSISTANCE ANNUAL ALLOCATION FOR
THE PERIOD ENDING JUNE 30, 2026**

SUMMARY:

As of June 30, 2026, approximately \$1 billion, or 34 percent, of the \$2.98 billion allocated by the California Transportation Commission (Commission) for Fiscal Year 2025-26 has been sub-allocated to 751 local projects. The majority of the sub-allocations (approximately \$811 million) are for 476 projects in the following seven categories:

- Bridge Formula Program – 27 projects, \$247 million
- National Highway Performance Program – 90 projects, \$127 million
- Surface Transportation Block Grant Program – 82 projects, \$193 million
- Community Project Funding/Congressionally Directed Spending Program – 24 projects, \$43 million
- Congestion Mitigation & Air Quality Improvement Program – 70 projects, \$101 million
- Highway Safety Improvement Program – 76 projects, \$42 million
- Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs) – 107 projects, \$58 million

The remaining \$189 million was sub-allocated for 275 projects in other categories (as referenced with an asterisk on the attachment).

BACKGROUND:

The California Department of Transportation's (Department) Division of Local Assistance administers the local assistance subvention budget under delegated authority from the Commission. The Commission provides an annual allocation consistent with each State Fiscal Year's Budget Act. The Commission further delegates to the Department the authority to adjust allocations between categories, and the Department reports to the Commission if transfers in or out of an expenditure category exceed 10 percent of its allocation, per Commission Resolution G-01-08.

Attachment

FY 2025-26 LOCAL ASSISTANCE ANNUAL ALLOCATION
Period Ending June 30, 2026
(Dollars in Thousands)

Reference No.: 3.10
October 15-16, 2026
Attachment

Fund Description	Total Sub-Allocation			Commission Allocation				Allocation Balance			Percent of Allocation Sub-Allocated	Number of Projects
	State	Federal	Total	State	Federal	Total		State	Federal	Total	Total	Total
Local Administered & Miscellaneous Programs												
Surface Transportation Block Grant Program (STBGP)		192,530	192,530		501,869	501,869			309,339	309,339	38%	82
Congestion Mitigation & Air Quality Improvement Program (CMAQ)		101,433	101,433		488,525	488,525			387,092	387,092	21%	70
Special Programs (Discretionary Programs, High Priority Projects, Demonstration Projects, Emergency Relief, & Miscellaneous Programs)		58,085	58,085		794,628	794,628			736,543	736,543	7%	107
Carbon Reduction Program (CRP)		19,336	19,336		67,193	67,193	*		47,857	47,857	29%	19
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation Program (PROTECT)			0		31,604	31,604	*		31,604	31,604	0%	
Community Project Funding/Congressionally Directed Spending Program (CPFCDs)		42,959	42,959		162,585	162,585			119,626	119,626	26%	24
Surface Transportation Block Grant Program (STBGP) State Match and Exchange	71,644		71,644	75,682		75,682	*	4,038		4,038	95%	135
Miscellaneous Unassigned Local Programs	961		961	3,250		3,250	*	2,289		2,289	30%	5
Freeway Service Patrol (FSP)	25,479		25,479	25,479		25,479	*	0		0	100%	15
Freeway Service Patrol - Senate Bill 1 (FSP - SB1)	23,978		23,978	25,000		25,000	*	1,022		1,022	96%	14
Bridge Programs												
Bridge Inspection and Seismic Retrofit			0	497		497	*	497		497	0%	
Bridge Formula Program (BFP)		247,419	247,419		280,000	280,000			32,581	32,581	88%	27
National Highway Performance Program (NHPP)		126,648	126,648		340,238	340,238			213,590	213,590	37%	90
Rail Programs												
Railroad Grade Separations			0	15,000		15,000	*	15,000		15,000	0%	
Railroad Grade Crossing Protection Maintenance		6,952	6,952	4,000		4,000	*	4,000		4,000	174%	7
Railroad Grade Crossing Protection			0		30,800	30,800	*		30,800	30,800	0%	
Safety Programs												
Highway Safety Improvement Program (HSIP)		42,191	42,191		55,000	55,000			12,809	12,809	77%	76
Senate Bill 137 Exchange - HSIP		45,640	45,640	80,000		80,000	*	34,360		34,360	57%	80
Total Local Assistance Subvention Funds	167,702	837,553	1,005,255	228,908	2,752,442	2,981,350		61,206	1,921,841	1,983,047	34%	751
Federal Transit Administration (FTA) Transfers		144,586	144,586				*					18
Total Local Assistance including FTA Transfers	167,702	982,139	1,149,841	228,908	2,752,442	2,981,350		61,206	1,921,841	1,983,047	39%	769

Notes

Allocations for State funds reflect the June 26-27, 2025 Commission meeting vote, Item 2.5h., Resolution FM-24-02.

Allocations for Federal funds reflect the October 16-17, 2025 Commission meeting vote, Item 2.5h., Resolution FM-25-01.

Allocation Balance is the difference between Commission Allocation and Total Sub-Allocation.

Total Sub-Allocation amounts reflect data from the accounting system as of June 30, 2026.

FTA Transfers are \$91,412,320 for STBGP, \$41,858,068 for CMAQ and \$11,315,099 for CRP.

In accordance with Commission Resolution G-01-08, the Department reports when total transfers in or out of an expenditure category exceed 10 percent of its allocation.

* Indicates programs that were not discussed in book item Reference 3.10.