

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 4.30, Information Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM – PROGRAM UPDATE**

SUMMARY:

The California Department of Transportation (Department) is presenting to the California Transportation Commission the Program Update for the California State Transportation Agency's (CalSTA) Transit and Intercity Rail Capital Program (TIRCP). This update includes project components that have changed since the last report.

BACKGROUND:

The TIRCP was created to fund transformative capital improvements that modernize California's intercity rail, bus (including feeder buses to intercity rail services, as well as vanpool services that are eligible to report as public transit to the Federal Transit Administration), ferry, and rail transit systems (collectively referred to as transit services or systems inclusive of all aforementioned modes unless otherwise specified) to achieve all of the following policy objectives, as established in Section 75220(a) of the Public Resources Code (PRC):

- Reduce emissions of greenhouse gases
- Expand and improve transit service to increase ridership
- Integrate the rail service of the state's various rail operations, including integration with the high-speed rail system
- Improve transit safety

Additionally, Section 75221(c) of the PRC establishes a programmatic goal to provide at least 25 percent of available funding to projects that provide direct, meaningful, and assured benefits to disadvantaged communities, consistent with the objectives of Chapter 830 of the Statutes of 2012. AB 1550 (Chapter 369, Statutes of 2016) provides additional requirements

"Improving lives and communities through transportation."

related to ensuring investments meet the needs of priority populations, a term encompassing disadvantaged communities, low-income communities, and low-income households. TIRCP's investments are expected to collectively meet or exceed the requirements of AB 1550.

AB 180 (Chapter 44, Schedule 1), Item 0521-131-0001 of Section 2.00, amended the Budget Act of 2021, appropriating funds to 0276-TIRCP. Of the funds appropriated in Schedule (1), \$300,000,000 was made available for project development activities related to rail realignment capital projects for high-priority intercity rail corridors located primarily in the coastal zone, as defined in subdivision (a) of Section 30103 of the PRC.

In June 2026, CalSTA approved an exception to reprogram \$119,597,000 from AB 180 to a Cycle 6 project under PPNO CP119. The new available total for AB 180 is \$180,403,000.

A complete list of awarded projects, separated by components, with allocations and programming projections from award years 2016, 2018, 2020, 2022, 2023, 2024, and Assembly Bill (AB) 180, is available through the Department's Headquarters office.

Programming Actions:

The Program Update for the TIRCP is adjusted to address project or program needs and is used to plan and track the allocation of projects. As of October 2026, the Program Allocation Plan report in Attachment A reflects only the project components that have changed since the prior report.

Attachment A

Transit and Intercity Rail Capital Program - Program Allocation Plan (Change Only)																			
Updated as of October 2026 - All Components listed indicated a change since August 2026																			
Award No.	Original Award Amount	Grant Recipient	Implementing Agency	Project Title	Component	PPNO	Phase	Programmed amount per phase	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
2018:10	\$ 1,688,499,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles Region Transit System Integration and Modernization Program of Projects	North Hollywood to Pasadena Bus Rapid Transit Corridor Project (City of Los Angeles Segment - Package 1)	CP030A	CONST	\$ 21,105,000									\$ 21,105,000		
2018:10	\$ 1,688,499,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles Region Transit System Integration and Modernization Program of Projects	North Hollywood to Pasadena Bus Rapid Transit Corridor Project (City of Los Angeles Segment - Package 2)	CP030D	CONST	\$ 18,895,000									\$ 18,895,000		
2018:10	\$ 1,688,499,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles Region Transit System Integration and Modernization Program of Projects	North Hollywood to Pasadena Bus Rapid Transit Corridor Project (City of Los Angeles Segment - Package 3)	CP030E	CONST	\$ 10,000,000										\$ 10,000,000	
2018:12	\$ 164,946,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency (LOSSAN)	Building Up: LOSSAN North Improvement Program	Canada Honda Bridge Replacement	CP042B	CONST	\$ 8,075,000							\$ 8,075,000				
2018:19	\$ 635,600,000	San Joaquin Joint Powers Authority (SJJPA) & San Joaquin Regional Rail Commission (SJRRRC)	San Joaquin Regional Rail Commission (SJRRRC)	Valley Rail	Natomas Station and Layover Facility	CP035B	CONST	\$ 88,684,000									\$ -		\$ 88,684,000
2018:19	\$ 635,600,000	San Joaquin Joint Powers Authority (SJJPA) & San Joaquin Regional Rail Commission (SJRRRC)	San Joaquin Regional Rail Commission (SJRRRC)	Valley Rail	Track and Signal Improvements	CP035Z	R/W	\$ 51,330,000										\$ 51,330,000	
2018:26	\$ 55,338,000	Sonoma-Marín Area Rail Transit District (SMART)	Sonoma-Marín Area Rail Transit District (SMART)	SMART Larkspur to Windsor Corridor	Windsor to Healdsburg North Extension	CP041B	PS&E	\$ 30,531,000								\$ 30,531,000			
2018:26	\$ 55,338,000	Sonoma-Marín Area Rail Transit District (SMART)	Sonoma-Marín Area Rail Transit District (SMART)	SMART Larkspur to Windsor Corridor	Windsor to Healdsburg	CP041A	PS&E	\$ 2,250,000							\$ 1,450,000		\$ 800,000		
2018:27	\$ 982,608,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	Construction and Maintenance of Traffic at Commercial Street	CP173A	CONST	\$ 1,635,000									\$ 1,635,000		
2018:27	\$ 982,608,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	Main Construction Contract (Metrolink Task Order 4)	CP173B	CONST	\$ 25,506,000									\$ 25,506,000		
2018:27	\$ 982,608,000	Southern California Regional Rail Authority (SCRRA)	Southern California Regional Rail Authority (SCRRA)	Southern California Optimized Rail Expansion (SCORE)	CIDH Test Pile and Potholing	CP173C	CONST	\$ 18,084,000									\$ 18,084,000		
2018:27	\$ 982,608,000	Southern California Regional Rail Authority (SCRRA)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Southern California Optimized Rail Expansion (SCORE)	Link US - West Bank Tie-in 1	CP033	CONST	\$ 45,160,000										\$ 45,160,000	
2020:02	\$ 107,100,000	Bay Area Rapid Transit (BART)	Bay Area Rapid Transit (BART)	The Transbay Corridor Core Capacity Program: Vehicle Acquisition	Vehicle Acquisition	CP060	CONST	\$ 107,100,000						\$ 107,100,000					
2020:04	\$ 502,564,000	City of Inglewood	City of Inglewood	Inglewood Transit Connector Project	Design for Inglewood Transit Connector Project Phase 1	CP062D	PS&E	\$ 24,540,000							\$ 24,540,000				
2020:16	\$ 3,112,000	Transit Joint Powers Authority of Merced County	Transit Joint Powers Authority for Merced County	Improving Air Quality & Economic Growth with Electric Buses in Merced County, the Gateway to Yosemite	Procurement of 3 Zero-Emission Buses	CP074	CONST	\$ 2,634,000			\$ 2,634,000								
2022:01	\$ 22,776,000	Anaheim Transportation Network (ATN)	Anaheim Transportation Network (ATN)	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience	Purchase 7 (10 passenger) ZEV vans for EVE: New Airport Connection & Night Owl	GP066	CONSF	\$ -							\$ -				
2022:01	\$ 22,776,000	Anaheim Transportation Network (ATN)	Anaheim Transportation Network (ATN)	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience	Purchase 10 (15 passenger) ZEV Microtransit for FRAN	GP066A	CONSF	\$ -							\$ -				
2022:01	\$ 22,776,000	Anaheim Transportation Network (ATN)	Anaheim Transportation Network (ATN)	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience	Purchase of 15 - 40' Zero-Emission Buses for ART Fleet Conversion	GP066G	CONSF	\$ -							\$ -				
2022:01	\$ 22,776,000	Anaheim Transportation Network (ATN)	Anaheim Transportation Network (ATN)	ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience	Capital Outlay ANNA Corridor	GP066D	CONSF	\$ -					\$ -						
2022:04	\$ 49,865,000	Capitol Corridor Joint Powers Authority (CCJPA)	City of Sacramento	Sacramento Valley Station (SVS) Transit Center: Priority Projects	H Street Cycle Track Project On-Street Component	CP094A	PS&E	\$ 800,000									\$ 800,000		
2022:04	\$ 49,865,000	Capitol Corridor Joint Powers Authority (CCJPA)	City of Sacramento	Sacramento Valley Station (SVS) Transit Center: Priority Projects	H Street Cycle Track Project Onsite Component	GP094J	CONSF	\$ -									\$ -		
2022:04	\$ 49,865,000	Capitol Corridor Joint Powers Authority (CCJPA)	City of Sacramento	Sacramento Valley Station (SVS) Transit Center: Priority Projects	Pick-up/Drop off (PUDO) Loop	CP094K	CONST	\$ 3,121,000									\$ 3,121,000		
2022:04	\$ 49,865,000	Capitol Corridor Joint Powers Authority (CCJPA)	City of Sacramento	Sacramento Valley Station (SVS) Transit Center: Priority Projects	Pick-up/Drop off (PUDO) Loop	CP094K	PS&E	\$ 230,000									\$ 230,000		
2022:21	\$ 24,825,000	Sonoma County Transportation Authority (SCTA)	Mendocino Transit Authority (MTA)	Sonoma Regional Bus and Rail Connectivity Improvements	Real-Time Sign Installation	GP100S	CONSF	\$ -								\$ -			
2022:21	\$ 24,825,000	Sonoma County Transportation Authority (SCTA)	Mendocino Transit Authority (MTA)	Sonoma Regional Bus and Rail Connectivity Improvements	Enhanced Static-Passenger Information Signage	CP100T	CONST	\$ 50,000									\$ 50,000		
2022:23	\$ 33,769,000	Tulare County Regional Transit Agency (TCRTA)	City of Lindsay	Tulare Cross-Valley Corridor (CVC) ZEB Expansion Phase 1	Lindsey Transit Center	CP093A	CONST	\$ 4,389,000									\$ -	\$ 4,389,000	
2023:06 GS	\$ 46,550,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	San Fernando Valley Regional Rail Program of Projects	Brighton to Roxford Double Track	GP141A	CONSF	\$ -									\$ -		
2023:06 GS	\$ 46,550,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	San Fernando Valley Regional Rail Program of Projects	Brighton to Roxford Double Track Segment 4A - IFB	CP141D	CONST	\$ 11,239,000									\$ 11,239,000		
2023:06 GS	\$ 46,550,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	San Fernando Valley Regional Rail Program of Projects	Brighton to Roxford Double Track Segment 4A - Long-Lead Item Installation	CP141E	CONST	\$ 1,000,000									\$ 1,000,000		
2023:06 GS	\$ 46,550,000	Los Angeles County Metropolitan Transportation Authority (LA Metro)	Los Angeles County Metropolitan Transportation Authority (LA Metro)	San Fernando Valley Regional Rail Program of Projects	Brighton to Roxford Double Track Segment 4A - Long-Lead Item Procurement	CP141F	CONST	\$ 2,000,000									\$ 2,000,000		
2024:09	\$ 52,194,000	Fresno Area Express (FAX)	Fresno Area Express (FAX)	Fresno Area Express System Efficiency and Accessibility Improvement Project	Church Avenue FCEB Purchases	CP152G	CONST	\$ 14,206,000									\$ 14,206,000		
2024:21	\$ 70,868,000	San Joaquin Regional Rail Commission (SJRRRC) & San Joaquin Joint Powers Authority (SJJPA)	San Joaquin Regional Rail Commission (SJRRRC) & San Joaquin Joint Powers Authority (SJJPA)	Bridging Rail Initiatives, Technology, and Education (BRITE)	Madera Station	CP035	R/W	\$ 11,000,000									\$ 11,000,000		
2024:23	\$ 81,000,000	Sonoma-Marín Area Rail Transit District (SMART)	Sonoma-Marín Area Rail Transit District (SMART)	Sonoma-Marín Area Rail Transit District (SMART) Rail and Pathway Corridor Project	SMART Windsor to Healdsburg North Extension (3.3 miles)	2364N	PS&E	\$ -											
2024:23	\$ 81,000,000	Sonoma-Marín Area Rail Transit District (SMART)	Sonoma-Marín Area Rail Transit District (SMART)	Sonoma-Marín Area Rail Transit District (SMART) Rail and Pathway Corridor Project	SMART Windsor to Healdsburg North Extension (3.3 miles)	2364N	CONST	\$ 81,000,000									\$ 81,000,000		

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2024:27	\$ 19,850,000	University of California, Los Angeles (UCLA)	University of California, Los Angeles (UCLA)	UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale	Zero-Emission Transit Bus Procurement	CP169	CONST	\$ 9,785,000								\$ 9,785,000			
2024:27	\$ 19,850,000	University of California, Los Angeles (UCLA)	University of California, Los Angeles (UCLA)	UCLA/Westwood Zero Emission Transit Service Expansion: Deploying Wireless Charging at Scale	Zero-Emission Over The Road Coach Transit Bus Procurement	CP169A	CONST	\$ 1,500,000								\$ 1,500,000			