

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(5), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION AMENDMENT FOR A STATE-ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM PROJECT, ON THE STATE
HIGHWAY SYSTEM
RESOLUTION FP-26-23, AMENDING RESOLUTION FP-25-113**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the State-Administered State Transportation Improvement Program (STIP) SR 99/120 Connector Project Phase 1B (PPNO 3162B), on the State Highway System, in San Joaquin County, to move \$1,200,000 from Right of Way (RW) Capital to RW Support?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the State-Administered STIP SR 99/120 Connector Project Phase 1B (PPNO 3162B), on the State Highway System, in San Joaquin County, to move \$1,200,000 from RW Capital to RW Support.

BACKGROUND:

Per Resolution G-19-01, projects with RW Capital programming of \$10 million or more, and that are programmed with RW Capital for 2019-20 or later, must receive Commission approval for project level allocation. In June 2026, the Commission allocated \$20,000,000 for the State-Administered STIP SR 99/120 Connector Project Phase 1B (PPNO 3162B), under Resolution FP-25-113.

When the Department is the implementing agency for the RW phase, RW Support costs are separated from RW Capital. For all other implementing agencies, the RW Support costs are included in the RW Capital component. On this project, the San Joaquin Council of Governments (SJCOG) is the implementing agency for the Project Approval and

Environmental Document and Plans, Specifications, and Estimate phases, while the Department is the implementing agency for the RW phase. Due to the differing processes, in the original allocation of STIP funds, the estimates for RW Support and RW Capital were inadvertently combined. SJCOG has requested the \$20,000,000 allocation be revised to \$1,200,000 for RW Support and \$18,800,000 for RW Capital. An amended Cooperative Agreement has been executed.

The proposed changes are reflected in the strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

FINANCIAL RESOLUTION:

Resolved, that the State-Administered STIP SR 99/120 Connector Project Phase 1B (PPNO 3162B), is hereby amended to move \$1,200,000 from Right of Way Capital to RW Support, in accordance with the attached revised vote box.

2.5 Highway Financial Matters

Project #		PPNO			
Allocation Amount		Program/Year			
Recipient		Phase			
RTPA/CTC		Prgm'd Amount	Budget Year		
County	Project Title	Project ID	Item #		
Dist-Co-Rte	Location	Advantage Phase	Fund Type		Amount by
Postmile	Project Description	EA	Program Code		Fund Type

2.5c.(5) Allocation Amendment - State-Administered STIP Project On the State Highway System

Resolution FP-26-23
Amending Resolution FP-25-113

3	SR 99/120 Connector Project Phase 1B. In and near the City of Manteca,	10-3162B		
\$20,000,000	improve the connector from northbound SR120 by widening the connector to two	RIP/26-27	001-0042 SHA	\$138,000
	lanes, new WB 120 structure over UPRR/Moffat Blvd and adding a merge/ weave	R/W Sup	001-0890 FTF	\$1,062,000
Department of	lane on westbound SR 120 between SR 99 and the Main Street Interchange. The	\$1,200,000	20.10.075.600	
Transportation	eastbound SR 120 to northbound SR 99 connector will be replaced with a new	R/W		
<u>SJCOG</u>	structure to allow the existing SR 99/120 separation structure to be converted to	\$20,000,000	2025-26	
San Joaquin	two westbound lanes. The SB exit and NB entrance ramps for the Austin Road	\$18,800,000	301-0042 SHA	\$2,294,000
10-SJ-120	Interchange will be braided to lessen conflicts with SR 99 and SR 120 connector	1020000156		\$2,157,000
5.1/7.2	ramps.	2, 9	301-0890 FTF	\$17,706,000
		1M300	20.20.075.600	\$16,643,000
				\$20,000,000
				\$18,800,000
	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	
	Auxiliary lane constructed	Miles	7.64	
	Interchange modification(s)	Each	1	
	Modified/Reconstructed			
	bridge(s)/tunnel(s)	SQFT	39510	
	Sound wall mile(s) constructed	Miles	0.09	
	CEQA - MND, 09/25/2019; Re-validation 04/20/2026			
	NEPA - CE, 09/25/2019; Re-validation 04/20/2026			
	Future consideration of funding approved under			
	Resolution E-19-86; October 2019.			
	Contribution from other sources: \$125,000.			
	<u>Amend Resolution FP-25-113 to move \$1,200,000 from Right of Way Capital</u>			
	<u>to RW Support. There is no change to the allocation amount.</u>			