

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(10), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **ALLOCATION AMENDMENT FOR A STATE-ADMINISTERED SENATE BILL 1
TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT, ON THE STATE
HIGHWAY SYSTEM
RESOLUTION TCEP-A-2627-07, AMENDING RESOLUTION TCEP-A-2324-17**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the State-Administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Yolo 80 Corridor Improvements Project – Phase 1 (PPNO 8922A), on the State Highway System, in Yolo County, to correct the State and Regional splits for the Construction (CON), Construction Support (CON Sup), and Right of Way Support (RW Sup) phases for the TCEP-State and TCEP-Regional funding amounts?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation amendment for the State-Administered SB 1 TCEP Yolo 80 Corridor Improvements Project – Phase 1 (PPNO 8922A), on the State Highway System, in Yolo County, to correct the State and Regional splits for the CON, CON Sup, and RW Sup phases for the TCEP-State and TCEP-Regional funding amounts.

BACKGROUND:

In May 2024, the Commission approved \$105,000,000 for the CON, CON Sup, and RW Sup phases phase of the State-Administered SB 1 TCEP Yolo 80 Corridor Improvements Project – Phase 1 (PPNO 8922A), under Resolution TCEP-A-2324-17. At the time of allocation, the State and Regional splits for the CON, CON Sup, and RW Sup phases of the TCEP-State and TCEP-Regional funding were listed incorrectly. This amendment proposes to correct these funding amounts.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box. There is no change to the allocation amount.

“Improving lives and communities through transportation.”

FINANCIAL RESOLUTION:

Resolved, that the State-Administered SB 1 TCEP Yolo 80 Corridor Improvements Project – Phase 1 (PPNO 8922A), is hereby amended to correct the State and Regional splits for the CON, CON Sup, and RW Sup phases for the TCEP-State and TCEP-Regional funding amounts, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	PPNO				
Allocation Amount	Program/Year				
Recipient	Phase				
RTPA/CTC	Prgm'd Amount	Budget Year			
County	Project ID	Item #			
Dist-Co-Rte	Advantage Phase	Fund Type			Amount by
Postmile	EA	Program Code			Fund Type

2.5s.(10)**Allocation Amendment - State-Administered TCEP Project On the State Highway System****Resolution TCEP-A-2627-07**
Amending Resolution TCEP-A-2324-17

1	Yolo 80 Corridor Improvements Project - Phase 1. On I-80 from the			03-8922A		
\$105,000,000	I-80/Kidwell Road interchange in Solano County, through Yolo County, to the			TCEP-S/23-24	001-3291 TCEA	\$100,000
	I-80/US 50 Interchange.			R/W Sup	20.10.723.100	\$40,000
Department of				\$100,000		
Transportation	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	\$40,000		
<u>SACOG</u>	HOV/HOT mainline constructed	Miles	17	CON ENG	001-3291 TCEA	\$20,000,000
Yolo	Communications (fiber optics)	Miles	18	\$20,000,000	20.10.723.100	\$8,000,000
03-Yol-80	Pedestrian/Bicycle facilities mile(s)			\$8,000,000		
0.0/9.51	constructed	Miles	0.4	CONST	2021-22	
	Changeable message sign(s)	Each	5	\$04,900,000	301-3291 TCEA	\$04,900,000
	Close circuit television camera(s)	Each	12	\$33,960,000	20.20.723.100	\$33,960,000
	Traffic monitoring detection					
	station(s)	Each	1	TCEP-R/23-24		
	Freeway ramp meter(s)	Each	6	R/W Sup	001-3291 TCEA	\$60,000
	Extinguishable message sign(s)	Each	4	\$60,000	20.10.723.200	
				CON ENG		
	CEQA - EIR, 04/30/2024			\$12,000,000		
	NEPA - FONSI, 04/30/2024			CONST	001-3291 TCEA	\$12,000,000
				\$50,940,000	20.10.723.200	
	Right of Way Certification: 05/09/2024			0323000075		
				2, 3, 4	2021-22	
	Future consideration of funding approved under			3H901	301-3291 TCEA	\$50,940,000
	Resolution E-24-30; May 2024.				20.20.723.200	
	Advance Programming Adoption approved under					
	Resolution G-24-40; May 2024.					
	Baseline Agreement approved under					
	Resolution TCEP-P-2324-06B; May 2024.					
	As part of the initial allocation request, the Department requested to extend the completion of construction an additional 12 months beyond the 36-month Timely Use of Funds deadline.					
	Contribution from other sources: \$82,900,000					
	<u>Amend Resolution TCEP-A-2324-17 to correct the State and Regional splits for the CON, CON Support, and RW Support phases for the TCEP-State and TCEP-Regional funding amounts. There is no change to the allocation amount.</u>					