

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(13), Action Item

Prepared By: Angel Pyle, Chief (Acting)
Division of Local Assistance

Subject: **ALLOCATION AMENDMENT FOR A LOCALLY-ADMINISTERED SENATE BILL 1
TRADE CORRIDOR ENHANCEMENT PROGRAM PROJECT, OFF THE STATE
HIGHWAY SYSTEM
RESOLUTION TCEP-A-2627-09, AMENDING RESOLUTION TCEP-A-2425-25**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the locally-administered Senate Bill 1 (SB 1) Trade Corridor Enhancement Program (TCEP) Green Power Microgrid – Harbor Facilities Component project (PPNO 2090S), off the State Highway System, in Alameda County, to deallocate \$3,632,000 from the Construction (CON) phase due to a program amendment approved by the Commission in June 2026?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the locally-administered SB 1 TCEP Green Power Microgrid – Harbor Facilities Component project (PPNO 2090S), off the State Highway System, in Alameda County, to deallocate \$3,632,000 from the CON phase due to a program amendment approved by the Commission in June 2026.

BACKGROUND:

In June 2025, the Commission approved \$16,507,000 for the CON phase of the locally-administered SB 1 TCEP Green Power Microgrid – Harbor Facilities Component project (PPNO 2090S), under Resolution TCEP-A-2425-25. Since the award of the SB 1 TCEP grant, Port of Oakland staff have been engaged in a rigorous design process, which has further refined the original project cost estimates since the project components were formulated nearly four years ago. Due to a number of relevant factors, including international tariffs, supply chain constraints, and increased demand for electrical infrastructure components, the projected cost

has doubled from the original estimate. Therefore, by reducing the scope, the project cost is significantly reduced. The agency is requesting this allocation amendment to deallocate SB 1 TCEP funds accordingly and reduce the project scope.

The proposed changes are reflected in strikethrough and bold in the attached revised vote box.

FINANCIAL RESOLUTION:

Resolved, that the locally-administered SB 1 TCEP Green Power Microgrid – Harbor Facilities Component project (PPNO 2090S), is hereby amended to deallocate \$3,632,000 from the CON phase due to a program amendment approved by the Commission in June 2026, in accordance with the attached revised vote box.

Attachment

2.5 Highway Financial Matters

Project #	PPNO	Budget Year		
Allocation Amount	Program/Year	Item #		
Recipient	Phase	Fund Type		
RTPA/CTC	Prgm'd Amount	Program Code	Amount by	
District-County	Project ID		Fund Type	

2.5s.(13)

Allocation Amendment - Locally-Administered SB 1 TCEP Project Off System

Resolution TCEP-A-2627-09
Amending Resolution TCEP-A-2425-25

1	Green Power Microgrid - Harbor Facilities Component. Installation of solar infrastructure, battery energy storage systems, and 30 zero-emission vehicle chargers at the Harbor Facilities Center.			04-2090S	2022-23	
\$16,507,000				TCEP-R/24-25	101-3291 TCEA	\$9,904,000
\$12,875,000				CONST	20.30.210.320	\$7,725,000
				\$9,904,000		
Port of Oakland	Outcome/Outputs	Unit	Total	\$7,725,000	2022-23	
MTC	Energy Storage System – Capacity	MWh	6.5		101-3291 TCEA	\$6,603,000
04-Alameda	Solar Capacity	MW	4	TCEP-S/24-25	20.30.210.310	\$5,150,000
	Number of AC DC charging ports	Each	30	CONST		
				\$6,603,000		
	CEQA - ND, 12/04/2023			\$5,150,000		
				0425000296		
	Future consideration of funding approved under Resolution E-24-44; May 2024.					
	Right of Way Certification: 04/24/2025					
	Contribution from other sources: \$7,284,000		\$10,916,000			
	Baseline Agreement approved under Resolution TCEP-P-2324-07B; May 2024.					
	TCEP Programming Amendment to consolidate the CON programming from PPNOs 2090J, 2090L, and 2090M into 2090S and 2090T approved under Resolution G-25-30; May 2025.					
	As part of this allocation request, the Port of Oakland is requesting to extend the completion of Construction an additional 12 months beyond the 36-month deadline.					
	As part of this allocation request, the Port of Oakland is requesting to extend the period of contract award an additional 3 months beyond the 6-month deadline.					
	TCEP Scope Amendment approved under Resolution TCEP-P-2526-22; May 2026.					
	TCEP Programming Amendment approved under Resolution G-26-56; June 2026.					
	Concurrent TCEP Baseline Agreement Amendment under Resolution TCEP-P-2627-01BA; October 2026.					
	<u>Amend Resolution TCEP-A-2425-25 to deallocate \$3,632,000 from the CON phase due to a program amendment approved by the Commission in June 2026.</u>					