

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(10), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **ALLOCATION AMENDMENT FOR TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM COMPONENTS**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation amendment for the Transit and Intercity Rail Capital Program (TIRCP) (2022:01) ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience project, in Orange County, to rescind a combined total of \$14,574,000 from the Construction (CON) phase of four components due to project termination?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation amendment for the TIRCP (2022:01) ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience project, in Orange County, to rescind a combined total of \$14,574,000 from the CON phase of four components due to project termination as follows:

Project Component	PPNO	Resolution	Amending Resolution	Current Component Allocation	Revised Allocation Amount
Purchase 7 ZEV vans for EVE: New Airport Connection & Night Owl (2.6g.(10a))	CP086	TIRCP-2627-25	TIRCP-2425-74	\$877,000	\$0
Purchase 10 (5 passenger) ZEV Microtransit for FRAN (2.6g.(10b))	CP086A	TIRCP-2627-26	TIRCP-2425-74	\$313,000	\$0
Purchase of 15 – 40’ Zero-Emission Buses for ART Fleet Conversion (2.6g.(10c))	CP086C	TIRCP-2627-27	TIRCP-2425-74	\$12,836,000	\$0
Capital Outlay ANNA Corridor (2.6g.(10d))	CP086D	TIRCP-2627-28	TIRCP-2223-82	\$548,000	\$0
Total:				\$14,574,000	\$0

BACKGROUND:

In June 2023, the Commission approved \$548,000 for the CON phase of the Capital Outlay ANNA Corridor component (PPNO CP086D), under Resolution TIRCP-2223-82. In June 2025, the Commission approved \$877,000 for the CON phase of the Purchase 7 ZEV vans for EVE: New Airport Connection & Night Owl component (PPNO CP086), \$313,000 for the CON phase of the Purchase 10 (5 passenger) ZEV Microtransit for FRAN component (PPNO CP086A), and \$12,836,000 for the CON phase of the Purchase of 15 – 40’ Zero-Emission Buses for ART Fleet Conversion component (PPNO CP086C), under Resolution TIRCP-2425-74. In February 2026, the Anaheim Transportation Network board voted unanimously to wind down operations and conclude service on March 31, 2026.

The proposed changes are reflected in strikethrough and bold in the attached revised vote boxes.

FINANCIAL RESOLUTION:

Resolved, that the TIRCP (2022:01) ATN FAST (Family of Advanced Solutions for Transit): Revolutionizing Transit for a Global Audience project, is hereby amended to rescind a combined total of \$14,574,000 from the CON phase of four components due to project termination, in accordance with the attached revised vote boxes.

Attachments

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	
RTPA/CTC		Project ID	Program Code	
District-County		Advantage Phase		
		EA		

2.6g.(10a) Allocation Amendment - Transit and Intercity Rail Capital Program**Resolution TIRCP-2627-25**

Amending Resolution TIRCP-2425-74

1	(2022:01) ATN FAST (Family of Advanced Solutions for Transit):	12-CP086	2023-24	
\$877,000	Revolutionizing Transit for a Global Audience (Purchase 7 ZEV vans for	TIRCP/24-25	301-0046R GGRF	\$526,000
\$0	EVE: New Airport Connection & Night Owl). Installation of contactless payment	CONST	30.20.301.100	\$0
	readers and acquisition of seven new all-electric shuttle vans for transit service	\$526,000		
Anaheim	between John Wayne Airport, Anaheim Convention Center, and Disneyland	\$0	2024-25	
Transportation	Resort in Orange County.		101-0046 PTA	\$351,000
Network		TIRCP/24-25	30.10.030.200	\$0
OCTA	<u>Outcome/Output:</u> Increased ridership through new and expanded service,	CONST		
12-Orange	reduced greenhouse gas emissions, improved integration with other transit	\$351,000		
	services.	\$0		
		0025000183		
	CEQA - CE, 05/21/2023	S		
		T493GE		
	Right of Way Certification: N/A			
	<u>Amend Resolution TIRCP-2425-74 to rescind the full amount of \$877,000</u>			
	<u>from the CON phase due to project termination.</u>			

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	
RTPA/CTC		Project ID	Program Code	
District-County		Advantage Phase		
		EA		
2.6g.(10b) Allocation Amendment - Transit and Intercity Rail Capital Program				Resolution TIRCP-2627-26
				Amending Resolution TIRCP-2425-74
1	(2022:01) ATN FAST (Family of Advanced Solutions for Transit):	12-CP086A	2023-24	
\$313,000	Revolutionizing Transit for a Global Audience (Purchase 10 (5 passenger)	TIRCP/24-25	301-0046R GGRF	\$188,000
\$0	ZEV Microtransit for FRAN). Purchase of ten all-electric 5 passenger zero-	CONST	30.20.301.100	\$0
Anaheim	emission vehicles to extend the Free Rides Around the Neighborhood (FRAN)	\$188,000		
Transportation	service to Historic Orange and Chapman University in Orange County.	\$0	2024-25	
Network	<u>Outcome/Output:</u> Increased ridership through new and expanded service,	TIRCP/24-25	101-0046 PTA	\$125,000
OCTA	reduced greenhouse gas emissions, improved integration with other transit	CONST	30.10.030.200	\$0
12-Orange	services.	\$125,000		
		\$0		
	CEQA - CE, 05/21/2023	0025000185		
		S		
	Right of Way Certification: N/A	T493GF		
<u>Amend Resolution TIRCP-2425-74 to rescind the full amount of \$313,000 from the CON phase due to project termination.</u>				

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO	Budget Year	Amount by
Allocation Amount	Location	Program/Year	Item #	Fund Type
Recipient	Project Description	Phase	Fund Type	
RTPA/CTC		Prgm'd Amount	Program Code	
District-County		Project ID		
		Advantage Phase		
		EA		

2.6g.(10c) Allocation Amendment - Transit and Intercity Rail Capital Program

Resolution TIRCP-2627-27
Amending Resolution TIRCP-2425-74

1	(2022:01) ATN FAST (Family of Advanced Solutions for Transit):	12-CP086C	2023-24	
\$12,836,000	Revolutionizing Transit for a Global Audience (Purchase of 15 - 40' Zero-	TIRCP/24-25	301-0046R GGRF	\$7,702,000
\$0	Emission Buses for ART Fleet Conversion). Purchase fifteen 40-foot zero-	CONST	30.20.301.100	\$0
Anaheim	emission buses to expand service and complete full transition to an all-electric	\$7,702,000		
Transportation	fleet in Orange County.	\$0	2024-25	
Network	<u>Outcome/Output:</u> Increased ridership through new and expanded service,	TIRCP/24-25	101-0046 PTA	\$5,134,000
OCTA	reduced greenhouse gas emissions, improved integration with other transit	CONST	30.10.030.200	\$0
12-Orange	services.	\$5,134,000		
	CEQA - CE, 05/21/2023	\$0		
	Right of Way Certification: N/A	0025000184		
		S		
		T493GG		
	<u>Amend Resolution TIRCP-2425-74 to rescind the full amount of \$12,836,000</u>			
	<u>from the CON phase due to project termination.</u>			

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	
RTPA/CTC		Project ID	Program Code	
District-County		Advantage Phase		
		EA		
2.6g.(10d) Allocation Amendment - Transit and Intercity Rail Capital Program				Resolution TIRCP-2627-28
				Amending Resolution TIRCP-2223-82
1	(2022:01) ATN FAST (Family of Advanced Solutions for Transit):	12-CP086D	2021-22	
\$548,000	Revolutionizing Transit for a Global Audience (Capital Outlay ANNA	TIRCP/22-23	301-0046R GGRF	\$304,000
\$0	Corridor). Route and infrastructure improvements, Audiovisual Technology (AV),	CONST	30.20.301.100	\$0
Anaheim	and Disadvantaged Business Enterprise (DBE) outreach job development to the	\$304,000		
Transportation	East West Advancing Neighborhood Networks for All (ANNA) corridor.	\$0	2021-22	
Network	<u>Outcome/Output:</u> Increased ridership through new and expanded service,	TIRCP/22-23	101-0046 PTA	\$247,000
OCTA	reduced greenhouse gas emissions, improved integration with other transit	CONST	30.10.030.200	\$0
12-Orange	services and access of services for low-income communities and low-income	\$247,000		
	households.	\$0		
		0023000239		
	CEQA - CE, 05/21/2023	S		
	NEPA - N/A	T493GD		
<u>Amend Resolution TIRCP-2223-82 to rescind the full amount of \$548,000 from the CON phase due to project termination.</u>				