

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 15-16, 2026

From: TANISHA TAYLOR, Executive Director

Reference Number: 4.10, Action

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Subject: Approval of the 2024 Baseline Agreement Amendment for the Forum Mobility – Beyond the Dock: Heavy-Duty Electrification of the Port of Oakland Priority Trade Corridors Project, Resolution TCEP-P-2627-02B, Amending Resolution TCEP-P-2526-08B

Recommendation:

Staff recommends the California Transportation Commission (Commission) approve an amendment to the 2024 Trade Corridor Enhancement Program Baseline Agreement for the Beyond the Dock – Heavy-Duty (HD) Electrification of the Port of Oakland Priority Trade Corridors Project, submitted in accordance with the Commission's Senate Bill (SB) 1 Accountability and Transparency Guidelines. The Baseline Agreement amendment reflects the May 2026 Commission action to approve a project scope amendment and a program amendment for the project.

Project details are included in the table below:

PPNO	COUNTY	IMPLEMENTING AGENCY	PROJECT TITLE (with embedded link to agreement)
2364S	Alameda	Caltrans (Modified Oversight), Forum Mobility, Inc. (Implementing Entity)	Beyond the Dock – HD Electrification of the Port of Oakland Priority Trade Corridors

Issue:

The SB 1 Accountability and Transparency Guidelines require the Commission's approval of a Baseline Agreement amendment if a project receives additional SB 1 program funds, if there is a change in responsible parties, or at the discretion of the Commission. The Baseline Agreement amendment for the Beyond the Dock – HD Electrification of the Port of Oakland Priority Trade Corridors Project incorporates the approved amended programming details and will be the basis for project delivery and monitoring.

Commission staff reviewed the Baseline Agreement amendment and determined that the expected benefits, project scope, delivery schedule, project cost, and funding plan are consistent with the project approved by the Commission on June 26, 2025 (under Reference Number 4.6), and with the subsequent programming actions taken by the Commission at its May 14-15, 2026, meeting (under Reference Numbers 2.1s.(2) and 4.10).

Background:

The Commission adopted the SB 1 Accountability and Transparency Guidelines on May 15, 2025. The Guidelines direct agencies to provide executed Baseline Agreements that set forth the agreed-upon expected benefits, delivery schedule, project cost, and funding plan. The Baseline Agreement provides a benchmark for comparison to the current status of a project for subsequent reporting purposes. The Baseline Agreement must be signed by the California Department of Transportation Director and District Director, the Commission's Executive Director, the project applicant, and the implementing agency.