

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5e.(2), Action Item

Prepared By: David Moore
District 02 – Director

Subject: **SUPPLEMENTAL FUNDS FOR CAPITAL OUTLAY SUPPORT PHASE
PPNO 3660/EA 0H730 – SISKIYOU COUNTY – STATE ROUTE 96
RESOLUTION FA-26-07**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request for an additional \$300,000 in Capital Outlay Support (COS), for the State Highway Operation and Protection Program (SHOPP) Bridge Rehabilitation and Replacement project on State Route (SR) 96, in Siskiyou County, to complete the Project Approval and Environmental Document (PA&ED) phase?

RECOMMENDATION:

The Department recommends that the Commission approve this request for a COS supplemental funds allocation for this SHOPP project.

PROJECT DESCRIPTION:

This project is located on SR 96 near Hamburg, at the Scott River Bridge (No. 02-0079), in Siskiyou County. The project will replace the bridge.

FUNDING AND PROGRAMMING STATUS:

In March 2022, this project's PA&ED phase was programmed for \$2,130,000 in the SHOPP for allocation in Fiscal Year 2022-23. In May 2022, the project received a PA&ED allocation for \$2,130,000. In May 2025, the project received a 12-month project development time extension for the PA&ED phase. In June 2025, the project was amended to modify the scope to pursue the bridge replacement strategy on a new alignment in lieu of replacing the deck and widening the bridge. In August 2025, the project received partial G-12 funds in the amount of \$300,000 for the PA&ED phase. In October 2025, the project received supplemental funds in the amount

of \$950,000 for PA&ED. In December 2025, the project was amended again to revise the postmiles and project location to fully encompass the scope, which also includes roadway realignment. In May 2026, the project received an 8-month project development time extension amendment (totaling 20 months) for the PA&ED phase. The PA&ED phase is currently 95 percent complete, and the remaining budget is \$6,000, which is insufficient to complete the phase. The project is scheduled to complete the remaining PA&ED activities by December 2026.

REASON FOR COST INCREASE:

The project realized cost increases due to additional resources that were required beyond what was anticipated at the time of the supplemental funds request as a result of the change in scope from bridge widening and deck replacement, to a full bridge replacement. The existing bridge was constructed in 1957 and a full replacement was found to be a more cost-effective and sustainable long-term solution.

In October 2025, the project received supplemental funds due to the change in scope which extended the PA&ED timeline and required additional resources to develop the bridge replacement alternatives that involved further geotechnical studies, and preliminary design and environmental efforts. The geotechnical studies were conducted, and the design and environmental documentation were revised to reflect the full replacement of the bridge.

The revised scope of replacing the bridge required additional efforts and resources beyond what was anticipated above. The additional work involved more extensive hydraulic analysis and revisions to the hydraulic report. The recommendation from the report required the redesign of the bridge abutments and retaining wall to account for the deep scouring potential. This increased the height of the retaining wall and changed the abutments to a scour-resistant ground anchor tangent pile wall.

In addition, a Value Analysis study was performed due to the project's revised total cost exceeding the threshold requirement. The threshold was exceeded when the Construction Capital cost was adjusted during the SHOPP rebalancing effort.

The project phase is nearing completion and the additional \$300,000 will allow the completion of the remaining PA&ED activities by December 2026.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Department will not be able to complete the PA&ED phase and begin the subsequent phase to address critical deficiencies of the existing bridge. The project would need to be reprogrammed in a future SHOPP cycle which could lead to project cost increases.

The condition of the facility will continue to deteriorate, resulting in decreased performance and increased maintenance costs. The purpose to preserve the structural integrity, extend the useful life of the bridge, and improve the roadway condition; and the need to replace and widen the bridge deck and update bridge rail to meet current standards, will not be addressed in a

timely manner.

FINANCIAL RESOLUTION:

Resolved, that \$300,000 be allocated to provide funds to complete the PA&ED phase for this SHOPP project.

Attachment

2.5 Highway Financial Matters

Project #		PPNO		
Allocation Amount		Program		
Recipient		Phase		
County		Program Code		
Dist-Co-Rte	Location	Project ID		This
Postmile	Project Description	Adv Phase	Original Amount	Supplemental
		EA		Request
2.5e.(2)	COS Supplemental Funds for Previously Voted Project			Resolution FA-26-07
1	Near Hamburg, at Scott River Bridge No. 02-0079.	02-3660	\$3,380,000	\$300,000
\$300,000	<u>Outcome/Output:</u> Replace bridge.	SHOPP		
		PA&ED		
Department of	Supplemental funds are needed to complete PA&ED.	20.10.201.110		
Transportation		0216000125		
Siskiyou		0		
02-Sis-96	Project development expenditure time extension amendment	0H730		
71.2	for an additional 8 months, for a total of 20 months, for			
	PA&ED approved under Waiver 26-91; May 2026.			