

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6g.(2), Action Item

Prepared By: Jeffrey Wyly, Chief (Acting)
Division of Mass Transportation

Subject: **SUPPLEMENTAL FUNDS ALLOCATION FOR THE TRANSIT AND INTERCITY
RAIL CAPITAL PROGRAM – (2018:26) SMART LARKSPUR TO WINDSOR
CORRIDOR (WINDSOR TO HEALDSBURG) COMPONENT
RESOLUTION TIRCP-2627-29S**

ISSUE:

Should the California Transportation Commission (Commission) approve a request for an additional \$800,000 for the Plans, Specifications, and Estimate (PS&E) phase of the Transit and Intercity Rail Capital Program (TIRCP) (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg) component (PPNO CP041A), in Sonoma County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve a request for an additional \$800,000 for the PS&E phase of the TIRCP (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg) component (PPNO CP041A), in Sonoma County.

BACKGROUND:

In August 2024, the Commission approved an allocation of \$1,450,000 for the PS&E phase of the Windsor to Healdsburg component (PPNO CP041A), under Resolution TIRCP-2425-14.

PROJECT LOCATION AND DESCRIPTION:

The Windsor to Healdsburg component (PPNO CP041A) will complete preparation of progressive design-build (PDB) bid documents to construct one new passenger rail station in the City of Healdsburg (City), including civil systems and transit amenities, and improve rail grade crossings, including pedestrian and bicycle safety enhancements. The project scope includes contracted cost estimating and program manager services, along with Sonoma-Marin

Area Rail Transit (SMART) project management. The full project is in the publicly owned right of way along the SMART rail and pathway corridor between the Town of Windsor and the City.

REASONS FOR THE COST INCREASE:

The initial allocation of \$1,450,000 in August 2024 was granted prior to the hiring of the PDB contractor in September 2025. Once the PDB contractor began designing for the project and the associated environmental studies for permitting began, it was determined that the support needs for the environmental and cost estimating work were higher than what was allocated at that time.

CONSEQUENCES:

If this request for supplemental funds is not approved, the Windsor to Healdsburg component (PPNO CP041A) will experience delays that would impact the overall project schedule, which includes a related multi-funded Senate Bill 1 (SB 1) Solutions for Congested Corridors Program, SB 1 Local Partnership Program (Competitive and Formulaic), and TIRCP allocation of \$162,207,000 for the Construction phase of the Sonoma-Marín Area Rail Transit District (SMART) Healdsburg Extension Project (PPNO 2364N).

FINANCIAL RESOLUTION:

Resolved, that an additional \$800,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-301-0046R and 2660-101-0046 to complete the PS&E phase of the TIRCP (2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg) component (PPNO CP041A).

Attachment

2.6 Mass Transportation Financial Matters

2.6 Mass Transportation Financial Matters		PPNO			
Project #		Program			
Allocation Amount		Funding Year			
Recipient	Project Title	Item #		State	State
<u>RTPA/CTC</u>	Location	Fund Type	Federal	Federal	Federal
District-County	Project Description	Program Codes	Current Amount	Additional	Revised
		Project ID	by Fund Type	Amount by	Amount by
		Adv Phase		Fund Type	Fund Type
2.6g.(2)	Supplemental Allocation - Transit and Intercity Rail Capital Program			Resolution TIRCP-2627-29S	
1	(2018:26) SMART Larkspur to Windsor Corridor (Windsor to Healdsburg). Complete progressive design-build documents and procurement of a progressive design-build Project delivery team for the completion of the SMART Windsor to Healdsburg Rail and Pathway Extension.	04-CP041A			
\$800,000		TIRCP/2023-24			
Sonoma-Marin Area Rail Transit MTC 04-Sonoma		PS&E			
		301-0046R GF	\$471,000		\$471,000
		30.20.301.200			
	<u>Outcome/Outputs:</u> Increased ridership, reduction in greenhouse gas emissions and improved safety.	TIRCP/2023-24			
		PS&E			
	Total revised amount \$2,250,000.	101-0046 PTA	\$979,000		\$979,000
		30.10.030.200			
	CEQA - FEIR, 7/17/2009	TIRCP/2025-26			
		PS&E			
	Future consideration of funding approved under Resolution E-09-56; July 2009.	301-0046R GF		\$354,000	\$354,000
		30.20.301.200			
	This project will be delivered using the progressive design-build method.	TIRCP/2025-26			
		PS&E			
	Concurrent Allocation Amendment Under Resolution TIRCP-2627-24; October 2026.	101-0046 PTA		\$446,000	\$446,000
		30.10.030.200			
		0027000032			
		S			
		R390GF			