

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.1a.(1), Action Item

Prepared By: Jaime Espinoza, Chief (Acting)
Division of Financial Programming

Subject: **SHOPP AMENDMENT 26H-004**

ISSUE:

Should the California Transportation Commission (Commission) approve the California Department of Transportation's (Department) request to amend the 2026 State Highway Operation and Protection Program (SHOPP) under SHOPP Amendment 26H-004?

RECOMMENDATION:

The Department recommends that the Commission approve SHOPP Amendment 26H-004 that will amend the 2026 SHOPP, in accordance with Senate Bill (SB) 486 and the Road Maintenance and Rehabilitation Program component of SB 1, which require the Commission to approve changes to projects in the SHOPP or to adopt new projects being amended into the SHOPP.

The Department recommends 19 new capital projects be amended into the 2026 SHOPP, as detailed in 2.1a.(1a). This amendment, summarized below, would be funded from the Collision Reduction, Facilities, Major Damage Restoration, 2026 SHOPP programming capacity and the Infrastructure Investment and Jobs Act (IIJA). These projects are consistent with the 2026 Transportation Asset Management Plan (TAMP).

2026 SHOPP Summary of New Projects	No.	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)	FY 2028-29 (\$1,000)	FY 2029-30 (\$1,000)
Collision Reduction	7	\$0	\$22,078	\$20,204	\$51,090
Facilities	1	\$0	\$15,338	\$0	\$0
Major Damage Restoration	11	\$23,548	\$0	\$0	\$25,023
Total New Amendments	19	\$23,548	\$37,416	\$20,204	\$76,113

The Department recommends three additional new capital projects be amended into the 2026 SHOPP, targeted to the four asset classes highlighted in SB 1, as detailed in 2.1a.(1b) and summarized below. The amendment would be funded from the Roadway Preservation components of SB 1 utilizing capacity generated from 2026 SHOPP programming capacity and the IIJA. These projects are consistent with the 2026 TAMP.

2026 SHOPP Summary of New SB 1 Projects	No.	FY 2026-27 (\$1,000)	FY 2027-28 (\$1,000)	FY 2028-29 (\$1,000)	FY 2029-30 (\$1,000)
Roadway Preservation	2	\$1,094	\$5,019	\$0	\$0
Bridge Preservation	1	\$8,250	\$0	\$0	\$0
Total New Amendments	3	\$9,344	\$5,019	\$0	\$0

The Department further recommends that the capital projects detailed in 2.1a.(1d) be amended in the 2026 SHOPP to update scope, schedule, cost and make other technical changes. The amended projects are consistent with the Commission-adopted 2026 TAMP.

BACKGROUND:

In each even-numbered year, the Department prepares a 4-year SHOPP, which defines major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department proposes amendments to the SHOPP to address newly identified needs prior to the next programming cycle. Between programming cycles, the Department updates scope, schedule and cost to effectively deliver projects.

SB 486, approved by the Governor on September 30, 2014, requires Commission approval of projects amended into the SHOPP.

Attachments

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
Collision Reduction					
1 01-Men-1 58.7/59.7 3274 0126000017 0Q600	Near Fort Bragg, from 0.3 mile south of Ocean Drive to Hare Creek Bridge. Improve existing roundabout at Simpson Lane and install lighting, flashing beacons, Class II bike lanes, crosswalks, and radar feedback signs. This project is Vulnerable Road User (VRU) eligible. PA&ED: 4/3/2028 R/W: 9/17/2029 RTL: 10/1/2029 BC: 4/5/2030 <u>Performance Measure</u> 0.56 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,341 \$1,891 \$207 \$1,925 \$98 <u>\$10,653</u> \$16,115	26-27 27-28 27-28 29-30 29-30 29-30 201.010 Assembly: 2 Senate: 2 Congress: 2
2 04-SCI-25 0.0/2.1 2935K 0425000233 3X330	Near Gilroy, from San Benito County line to GX-Miller Railroad Crossing; also in San Benito County, from 0.5 mile east to 0.1 mile east of Santa Clara County line (PM 59.54/60.0). Install temporary median barrier, crash cushions, warning signs, and dynamic feedback signs, and replace striping. PA&ED: 11/1/2028 R/W: 6/14/2030 RTL: 6/28/2030 BC: 12/1/2030 <u>Performance Measure</u> 1.15 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,751 \$1,479 \$86 \$2,555 \$140 <u>\$6,992</u> \$13,003	26-27 28-29 28-29 29-30 29-30 29-30 201.010 Assembly: 29 Senate: 15, 17 Congress: 18

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)	Program Code Leg./Congress. Dists. Perf. Meas.
3 04-SCL-082 12.05/13.82 2909K 0420000345 1W200	In Santa Clara, from Pomeroy Avenue to Lincoln Street. Construct Class II and Class IV bike lanes, bike loop detectors, pedestrian hybrid beacon system, and crosswalks. This project is Vulnerable Road User (VRU) eligible. PA&ED: 12/1/2027 R/W: 8/1/2029 RTL: 9/3/2029 BC: 3/1/2030	29-30 PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,150 26-27 \$1,880 27-28 \$120 27-28 \$1,360 29-30 \$187 29-30 <u>\$2,790</u> 29-30 \$7,487	201.010 Assembly: 26 Senate: 10 Congress: 17
<u>Performance Measure</u> 0.21 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.				
4 05-SBT-25 R52.21/60.084 3262 0525000231 1T320	In and near Hollister, from San Felipe Road to the Santa Clara County line. Improve safety by grind and overlay pavement, construct rumble strips, install new striping, signs, channelizers and markers, and replace crash cushions to meet Manual for Assessing Safety Hardware (MASH) standards. PA&ED: 7/10/2026 R/W: 12/12/2028 RTL: 12/12/2028 BC: 7/18/2029	28-29 PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$3,354 26-27 \$239 26-27 \$2,550 28-29 \$65 28-29 <u>\$9,052</u> 28-29 \$15,260	201.010 Assembly: 29 Senate: 15, 17 Congress: 18
<u>Performance Measure</u> 0.65 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.				

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.	
5 05-Scr-129 L0.12 3263 0525000232 1T330	Near Watsonville, at Route 1 northbound on and off ramps. Construct single-lane roundabout. PA&ED: 10/12/2027 R/W: 12/15/2028 RTL: 7/2/2029 BC: 1/15/2030	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,759 \$2,650 \$165 \$2,289 \$35 <u>\$7,587</u> \$14,485	26-27 27-28 27-28 29-30 29-30 29-30	201.010 Assembly: 29 Senate: 17 Congress: 19
<u>Performance Measure</u> 0.16 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.						
6 07-LA-14 R24.8/R61.0 6033 0723000011 39060	In and near Santa Clarita and Palmdale, from Route 5 to 0.3 mile south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs. PA&ED: 12/30/2024 R/W: 11/14/2027 RTL: 12/14/2027 BC: 8/2/2028	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$344 \$1 \$2,880 \$1 <u>\$18,852</u> \$22,078	26-27 26-27 27-28 27-28 27-28	201.015 Assembly: 34, 39, 40, 43 Senate: 20, 23 Congress: 27, 29
<u>Performance Measure</u> 12.21 Annual fatal and serious injury collision(s)						
7 08-SBd-210 19.59/19.67 3026S 0826000037 1T180	In Rialto at North Pepper Avenue; also on Route 259 at Highland Avenue (PM 0.515/0.650). Install new and replace existing guardrail. PA&ED: 8/3/2027 R/W: 6/1/2028 RTL: 8/1/2028 BC: 2/2/2029	28-29	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,340 \$1,248 \$108 \$603 \$28 <u>\$1,617</u> \$4,944	26-27 27-28 27-28 28-29 28-29 28-29	201.010 Assembly: 45 Senate: 29 Congress: 33
<u>Performance Measure</u> 0.16 Annual fatal and serious injury collision(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.						

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.																								
Facilities																													
8 07-LA-107 4.3 5372 0718000077 34670	In Torrance, at the Torrance Maintenance Station at 18101 Bailey Drive. Construct new building and wash rack and install Electric Vehicle (EV) chargers. PA&ED: 6/29/2024 R/W: 12/17/2027 RTL: 1/13/2028 BC: 9/1/2028 <u>Performance Measure</u> 3.0 Location(s) Concurrent COS allocation under Resolution FP-26-27; October 2026.	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$695 \$1 \$2,479 \$1 <u>\$12,162</u> \$15,338	201.352 Assembly: 66 Senate: 24 Congress: 36																								
<table><tr><th colspan="6">Performance Measure: Transportation Related Facilities</th></tr><tr><th></th><th><u>Unit</u></th><th><u>Good</u></th><th><u>Fair</u></th><th><u>Poor</u></th><th><u>Quantity</u></th></tr><tr><td>Existing Condition</td><td>Square feet</td><td>0.0</td><td>0.0</td><td>5,550.0</td><td>5,550.0</td></tr><tr><td>Post Condition</td><td>Square feet</td><td>5,550.0</td><td>0.0</td><td>0.0</td><td>5,550.0</td></tr></table>						Performance Measure: Transportation Related Facilities							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Square feet	0.0	0.0	5,550.0	5,550.0	Post Condition	Square feet	5,550.0	0.0	0.0	5,550.0
Performance Measure: Transportation Related Facilities																													
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Existing Condition	Square feet	0.0	0.0	5,550.0	5,550.0																								
Post Condition	Square feet	5,550.0	0.0	0.0	5,550.0																								
Major Damage Restoration																													
9 04-CC-24 R7.7 2935F 0426000402 1V170	In Lafayette, at Pleasant Hill Road onramp. Repair settled pavement with injection grouting and replace failed culvert. <u>Performance Measure</u> 1.0 Location(s) <u>Note:</u> On March 12, 2026, significant pavement settlement at the east end of the Pleasant Hill Road Undercrossing onramp was reported. After investigation, the geotechnical team recommended injection grouting to stabilize the subgrade roadway prism and fill voids caused by a failed culvert. This project will repair the settled pavement with injection grouting and replace the failed culvert.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$30 \$360 \$30 <u>\$717</u> \$1,137	201.130 Assembly: 16 Senate: 9 Congress: 10																								

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
10 04-MRN-101 10.8 2935P 0427000007 1V640	In San Rafael, at San Rafael Viaduct No. 27-0035R. This project will place a polyester concrete overlay in Lanes 3 and 4 to restore proper profile alignment and install steel shims beneath the suspended span to address the bridge deck settlement.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$20 \$1,105 \$30 <u>\$2,210</u> \$3,365	201.130 Assembly: 12 Senate: 2 Congress: 2
	<u>Performance Measure</u> 1.0 Location(s)				
	<u>Note:</u> On July 10, 2026, a vertical offset was observed on the bridge deck. The offset at Bent 49 in Lane 3 is approximately 2.5 inches. The damage represents a structural deficiency at the hinge assembly. This project will place a polyester concrete overlay in Lanes 3 and 4 to restore proper profile alignment and install steel shims beneath the suspended span to address the bridge deck settlement.				
11 04-SCL-880 2.1 2935M 0427000010 1V650	In San Jose, at northbound Route 82 Connector. Replace two pumps.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$465 \$0 <u>\$1,162</u> \$1,627	201.130 Assembly: 25 Senate: 15 Congress: 18
	<u>Performance Measure</u> 1.0 Location(s)				
	<u>Note:</u> On July 10, 2026, the maintenance forces received notification that two submersible pumps failed at this location. This resulted in closure of some lanes. As an interim measure, two portable pumps were installed to dewater the pump station vault and restore drainage. This project will replace two pumps to restore permanent drainage, and prevent further roadway flooding and unplanned closures.				

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
12 04-SF-80 4.92 2934R 0426000421 1V270	In the City and County of San Francisco, at 5th Street Onramp Bridge No. 34-0138C. Repair bridge spalls and column damage, perform rebar and concrete repairs, replace electrical conduit, and clear drainage.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$260 \$0 <u>\$861</u> \$1,121	201.130 Assembly: 17 Senate: 11 Congress: 11
	<u>Performance Measure</u> 1.0 Location(s)				
	<u>Note:</u> On April 2, 2026, a fire occurred beneath the 5th Street onramp. The fire resulted in concrete spalling of the bridge soffit and support columns exposing the reinforcing steel. In addition, electrical conduit was damaged and a drainage inlet was clogged with debris. This project will Repair bridge spalls and column damage, perform rebar and concrete repairs, replace electrical conduit, and clear drainage.				
13 04-SM-280 7.1 2933S 0426000328 0V800	Near San Carlos, at 0.3 mile and 0.5 mile north of Edgewood Road. Repair roadway shoulder and embankment and repair culverts at two sinkholes.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$474 \$0 <u>\$1,580</u> \$2,054	201.130 Assembly: 23 Senate: 13 Congress: 16
	<u>Performance Measure</u> 2.0 Location(s)				
	<u>Note:</u> On February 11, 2026 the District Damage Assessment Team performed a site review of sinkholes at PM 6.82 and PM 7.1. The team concluded the sinkholes were the result of oversaturation of the adjacent slope by previous rain events. This project will repair the settled roadway shoulder and embankment and repair culverts at the two sinkholes.				

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
14 04-Son-37 2.060 2928L 0425000021 2X000	Near Novato, at Lakeville Highway/Reclamation Road. Construct earth retaining systems, sheet pile walls, cement grouting, and reconstruct pavement. PA&ED: 7/28/2028 R/W: 9/14/2029 RTL: 9/28/2029 BC: 3/29/2030	29-30	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,675 \$1,988 \$72 \$1,346 \$35 <u>\$19,907</u> \$25,023	26-27 28-29 28-29 29-30 29-30 29-30 29-30 201.131 Assembly: 12 Senate: 2 Congress: 4
<u>Performance Measure</u> 1.0 Location(s)					
Concurrent COS allocation under Resolution FP-26-27; October 2026.					
15 05-Mon-1 8.5/9.5 3309 0526000121 2A300	Near Big Sur Lookout, from 2.0 miles to 1.0 mile south of Willow Springs Maintenance Station. Realign and repair roadway, upgrade rockfall protection system, and install geotechnical monitoring equipment.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$1,840 \$50 <u>\$6,154</u> \$8,044	26-27 26-27 26-27 26-27 26-27 26-27 201.130 Assembly: 30 Senate: 17 Congress: 19
<u>Performance Measure</u> 1.0 Location(s)					
<u>Note:</u> On June 22, 2026 ongoing repairs of the roadway, catchment areas, and rockfall protection system damage from changing conditions of the active north flank of the Mud Creek Landslide have exceeded Department forces. The project will implement the geotechnical recommendation to retreat and realign approximately 1,000 lineal feet of highway away from the toe of the active slide. This will allow for stable pavement, reestablish the catchment areas and install more extensive rockfall protection system, as well as install geotechnical monitoring equipment for the slide and ground movement.					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
16 05-SB-101 19.97 3310 0526000122 2A310	In and near Goleta, at the Turnpike Road northbound offramp; also at 0.1 mile north of Cathedral Oaks Road (PM 27.0). Repair sinkholes and drainage, and restore pavement. <u>Performance Measure</u> 2.0 Location(s)	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$180 \$5 \$700 \$885	201.130 Assembly: 37 Senate: 21 Congress: 24
<u>Note:</u> On July 17, 2026 Department forces reported the formation of two sinkholes. Preliminary excavations revealed the damage was more extensive than indicated at the surface, identifying multiple interconnected voids. The location no. 1 cause of the sinkhole is indeterminate while location no. 2 is due to joint separation in the drainage system. This project will conduct immediate stabilization with polyurethane injection to strengthen the soils, cement slurry backfill the underground voids, repair drainage, and restore a stabilized pavement.					
17 07-LA-5 16.52 6578 0727000020 3XF00	In the City of Los Angeles, at Route 5/60 Separation No. 53 -1397R. Repair embankment and retaining wall, and construct drainage system for the retaining wall. <u>Performance Measure</u> 1.0 Location(s)	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$240 \$0 \$1,225 \$1,465	201.130 Assembly: 54 Senate: 26 Congress: 34
<u>Note:</u> On April 21, 2026, a request was received to investigate a large cavity beneath the structural approach slab behind Abutment 1 of the bridge. The geotechnical studies were conducted and it was determined that the retaining wall had been undermined by soil washout behind the wall. In addition, the retaining wall exhibited lateral deflection near the top of the wall. This project will repair the embankment and retaining wall, and construct a drainage system for the retaining wall.					

List of New 2026 SHOPP Capital Project Amendments

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.
18 07-LA-10 17.77/17.98 6577 0726000393 3XE90	In the City of Los Angeles, from 0.1 mile to 0.3 mile east of South Santa Fe Avenue. Replace two damaged sign structures and bridge railings. <u>Performance Measure</u> 2.0 Location(s)	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$200 \$100 \$200 \$100 <u>\$2,310</u> \$2,910	201.130 Assembly: 54 Senate: 26 Congress: 34
<u>Note:</u> On June 6, 2026, two overhead sign structures were struck by an over height vehicle. The impact damaged the signs, severely bent the frames, and compromised the structural integrity of the sign structures. This project will replace the two damaged sign structures and bridge railings. Abatement is being sought from the responsible party.					
19 07-LA-33 11.27 6579 0727000017 3XF10	In Los Angeles, Ventura, and Kern Counties, at various locations. Remove hazardous waste from 39 maintenance facilities. <u>Performance Measure</u> 39.0 Location(s)	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$0 \$260 \$0 <u>\$1,145</u> \$1,405	201.130 Assembly: 32,38,39,40,41,42,43,44, 46,49,51,52,53,54,56,57, 61,62,64,65,69 Senate: 12,20,21,22,23,24,25,26, 27,28,30,33,35 Congress: 20,24,26,27,28,29,30,31, 32,34,35,36,37,38,42,43, 44
<u>Note:</u> Hazardous waste, including lead and other regulated contaminants has accumulated at multiple District 7 maintenance stations, currently stored outdoors and creating a potential occupational health risk to the employees who work around these locations. The existing waste piles are not secured, and continued delay increases the likelihood of exposure to hazardous waste. This project will remove hazardous waste from 39 maintenance facilities.					

List of New 2026 SHOPP Capital Project Amendments for Senate Bill 1 Projects

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work	FY	Project Costs (\$1,000)		Program Code Leg./Congress. Dists. Perf. Meas.																								
Bridge Preservation																													
1 04-Ala-24 R5.7/R6.2 3924W 0426000411 0J541	In Orinda, at the Caldecott Operation and Maintenance Center (OMC) for Tunnel No. 28-0015R, 28-0015, 28-0015L, and 28-0015K; also in Contra Costa at Caldecott Tunnel (R0.0/R0.7) Upgrade Supervisory Control and Data Acquisition (SCADA) and System Integration for Caldecott Tunnel Bores 1, 2, 3, and 4. This is a Construction Manager/General Contractor (CMGC) project.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$400 \$0 \$600 \$0 <u>\$7,250</u> \$8,250	201.110 Assembly: 15 Senate: 9 Congress: 13																								
	PA&ED: 6/27/2025 R/W: 11/15/2026 RTL: 12/15/2026 BC: 5/31/2027																												
	<u>Performance Measure</u> 4.0 Bridge(s)																												
	Concurrent COS allocation under Resolution FP-26-27; October 2026.																												
	<table><tr><td colspan="6">Performance Measure: Bridge(s)</td></tr><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Square feet</td><td>268,521.0</td><td>279,537.0</td><td>505,750.0</td><td>1,053,808.0</td></tr><tr><td>Post Condition</td><td>Square feet</td><td>268,521.0</td><td>279,537.0</td><td>505,750.0</td><td>1,053,808.0</td></tr></table>					Performance Measure: Bridge(s)							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Square feet	268,521.0	279,537.0	505,750.0	1,053,808.0	Post Condition	Square feet	268,521.0	279,537.0	505,750.0	1,053,808.0
Performance Measure: Bridge(s)																													
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																								
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Roadway Preservation																													
2 07-LA-001 37.70/62.87 6644 0727000029 31351	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Provide temporary construction easement and utility relocation needs for drainage rehabilitation project EA 31350.	26-27	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$0 \$100 \$0 \$994 <u>\$0</u> \$1,094	201.151 Assembly: 42 Senate: 21,24 Congress: 26,32																								
	PA&ED: N/A R/W: N/A RTL: N/A BC: N/A																												
	<u>Performance Measure</u> 0.0 Culvert(s) (ea)																												
	Concurrent COS allocation under Resolution FP-26-27; October 2026.																												

List of New 2026 SHOPP Capital Project Amendments for Senate Bill 1 Projects

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3 07-LA-110 R1.1/9.7 5631 0719000295 36210	In and near the city of Los Angeles, from 0.1 mile north of West MacArthur Avenue to 182nd Street. Rehabilitate drainage systems. PA&ED: 6/28/2023 R/W: 12/6/2027 RTL: 1/21/2028 BC: 8/18/2028 <u>Performance Measure</u> 11.0 Culvert(s) (ea)	27-28	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$350 \$200 \$1,590 \$201 <u>\$2,678</u> \$5,019	26-27 26-27 27-28 27-28 27-28																								
201.151 Assembly: 65,66,69 Senate: 35 Congress: 43,44																													
<table><tr><td colspan="6">Performance Measure: Culverts</td></tr><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Linear feet</td><td>211.0</td><td>618.0</td><td>215.0</td><td>1,044.0</td></tr><tr><td>Post Condition</td><td>Linear feet</td><td>1,044.0</td><td>0.0</td><td>0.0</td><td>1,044.0</td></tr></table>						Performance Measure: Culverts							<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>	Existing Condition	Linear feet	211.0	618.0	215.0	1,044.0	Post Condition	Linear feet	1,044.0	0.0	0.0	1,044.0
Performance Measure: Culverts																													
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>																								
Existing Condition	Linear feet	211.0	618.0	215.0	1,044.0																								
Post Condition	Linear feet	1,044.0	0.0	0.0	1,044.0																								

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
1 01-Lak-29 31.6/52.5 33.7/52.5 3206 0121000088 0L260	Near Lakeport, from 0.7 mile north of Cole Creek Road to Route 20 0.5 mile north of Route 175 to Route 50 . Rehabilitate pavement, improve pedestrian and bicycle infrastructure, and upgrade Traffic Management System (TMS) elements, Weigh-In-Motion (WIM) system , lighting, and guardrail.	30-31 201.121	PA&ED PS&E R/W Sup * Con Sup * R/W Cap * <u>Const Cap</u> Total	\$1,076 \$1,532 \$67 \$4,442 \$46 \$42,171 \$49,304	Prior Prior Prior 30-31 30-31 30-31 30-31	\$1,076 \$1,532 \$67 \$3,200 \$46 \$39,300 \$45,221	Prior Prior Prior 30-31 30-31 30-31 30-31

Performance Measure

~~55.0 Lane mile(s)~~

50.8 Lane mile(s)

* Phase not authorized

Note: Approximately 2.1 miles of paving is being removed from this project as it will be covered under another project which is scheduled to go into construction prior to this project. The WIM system is also being removed from this project because it is not currently in need of upgrade. The postmiles, project description, performance and construction costs are being updated to account for these changes.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	50.8	0.0	50.8
Post Condition	Lane mile(s)	50.8	0.0	0.0	50.8

2 03-ED-49 31.2 /38.233 4803 0321000193 2J150	In and near Auburn, from 0.1 mile north of Rattlesnake Bar Road to Placer County line; also in Placer County, from El Dorado County line to Elm Avenue (PM 0.0/2.525). Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, and facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency)	28-29 201.121	PA&ED PS&E R/W Sup * Con Sup R/W Cap * <u>Const Cap</u> Total	\$1,790 \$1,900 \$630 \$2,280 \$334 \$15,598 \$22,529	Prior Prior Prior 28-29 28-29 28-29 28-29	\$1,790 \$1,900 \$630 \$2,280 \$575 \$15,598 \$22,773	Prior Prior Prior 28-29 28-29 28-29 28-29
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* Phase not authorized

Performance Measure

19.0 Lane mile(s)

Note: Additional R/W Capital is needed due to increase in area to be acquired resulting in higher acquisition and mitigation costs.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.1	14.8	4.1	19.0
Post Condition	Lane mile(s)	19.0	0.0	0.0	19.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
3	Near Truckee, from Nevada County line to Dolly	28-29	PA&ED	\$3,280	Prior	\$3,280	Prior
03-Pla-267	Varden Avenue. Rehabilitate pavement and	201.121	PS&E	\$3,130	Prior	\$3,130	Prior
0.0/9.63	drainage systems, upgrade guardrail and facilities to		R/W Sup	\$600	Prior	\$600	Prior
5728	Americans with Disabilities Act (ADA) standards, and		* Con Sup	\$3,850	28-29	\$3,850	28-29
0321000197	extend southbound truck climbing lane.		R/W Cap	\$1,367	28-29	\$1,423	28-29
2J190	(G13 Contingency)		* <u>Const Cap</u>	<u>\$35,747</u>	28-29	<u>\$35,747</u>	28-29
			Total	\$47,974		\$48,030	

Performance Measure

19.3 Lane mile(s)

* Phase not authorized

Note: Increase in R/W Capital is needed for an additional parcel acquisition that is required due to a change in design approach.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	19.3	0.0	19.3
Post Condition	Lane mile(s)	19.3	0.0	0.0	19.3

4	Near Truckee and Sierraville, from the Nevada	28-29	PA&ED	\$1,330	Prior	\$1,330	Prior
03-Sie-89	County line to 0.2 mile north of the Route 49.	201.121	PS&E	\$1,830	25-26	\$1,830	25-26
0.0/15.2	Rehabilitate pavement and drainage systems,		R/W Sup	\$980	25-26	\$980	25-26
8028	construct maintenance vehicle pullouts, and upgrade		Con Sup	\$2,140	28-29	\$2,140	28-29
0321000200	signs, guardrail, facilities to American Disability Act		R/W Cap	\$948	28-29	\$386	28-29
2J220	(ADA) standards, and Traffic Management System		<u>Const Cap</u>	<u>\$19,955</u>	28-29	<u>\$19,955</u>	28-29
	(TMS) elements.		Total	\$27,183		\$26,621	

Performance Measure

30.3 Lane mile(s)

Concurrent COS allocation under Resolution
FP-26-27; October 2026.

Note: After the survey and design analysis was performed, it was determined that the ADA work lies within constrained right of way, the overhead utilities run the length of the alignment causing conflicts, and substantial drainage work would be needed. It was decided to remove this scope from the project to keep the costs within programmed amount and project on schedule. The project description and R/W Capital are being updated to incorporate this reduction in scope. Increase in unit prices for asphalt, drainage, and traffic related items have offset the savings generated by the reduction in this scope.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	30.3	0.0	30.3
Post Condition	Lane mile(s)	30.3	0.0	0.0	30.3

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)					
5 04-Nap-29 42.83 1483E 0418000401 2J88U	Near Calistoga, at No Name Creek Bridge No. 21 -0100. Bridge preventative maintenance and scour mitigation. <u>Performance Measure</u> 1.0 Bridge(s)	26-27 201.119	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$1,138 \$610 \$2,235 \$1,391 \$2,202 \$7,576	Prior Prior 26-27 26-27 26-27 26-27	\$1,138 \$610 \$1,368 \$1,391 \$1,147 \$5,654	Prior Prior 26-27 26-27 26-27	

Concurrent CONST and CON ENG allocation under
Resolution FP-26-26; October 2026.

Note: Split environmental mitigation and plant establishment work into project EA 2J88A/PPNO 04-2931L from parent
project EA 2J88U/PPNO 04-1483E.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	0.0	807.0	807.0
Post Condition	Square feet	807.0	0.0	0.0	807.0

6 04-Nap-29 42.83 2931L 0426000058 2J88A	Near Calistoga, at No Name Creek Bridge No. 21 -0100. Environmental mitigation and plant establishment work for bridge project EA 2J88U. <u>Performance Measure</u> 0.0 Bridge(s)	28-29 201.119	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total			\$310 \$10 \$1,072 \$20 \$510 \$1,922	26-27 26-27 28-29 28-29 28-29	
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Note: Split environmental mitigation and plant establishment work into project EA 2J88A/PPNO 04-2931L from parent
project EA 2J88U/PPNO 04-1483E.

7 04-Sol-12 R23.7/25.5 0480X 0421000253 0J632	In and near Rio Vista, from Summerset Road to Drouin Drive. Roadway resurfacing and rehabilitation, realignment, and widening. (G13 Contingency) <u>Performance Measure</u> 3.6 Lane mile(s)	27-28 28-29 201.120	PA&ED PS&E R/W Sup * Con Sup R/W Cap * <u>Const Cap</u> Total	\$0 \$1,300 \$700 \$6,003 \$3,891 <u>\$32,463</u> \$44,357		\$0 \$1,300 \$700 \$6,003 \$3,891 <u>\$32,463</u> \$44,357	Prior Prior Prior 28-29 28-29 28-29	
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* Phase not authorized

Note: Delay this project by one year to provide more time to address R/W needs and to align for a potential
construction combination with an adjacent project to minimize construction impacts to the community.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	3.5	0.1	3.6
Post Condition	Lane mile(s)	3.6	0.0	0.0	3.6

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No.
Dist-Co-Rte
PM
PPNO
Project ID
EA

Project Location and Description of Work
Performance Measure

FY
Program Code

Project Costs
(\$1,000)

8	In and near the cities of Santa Barbara and Goleta,	27-28	PA&ED		Prior	Prior
05-SB-101	from south of Milpas Street Undercrossing to North	201.121	PS&E	\$6,368	Prior	\$6,368
12.4 /22.6	Fairview Avenue. Rehabilitate pavement, replace		R/W Sup	\$493	Prior	\$493
2798	bridge rail and concrete barrier, seismic restoration,		Con Sup	\$6,849	27-28	\$10,847
0518000085	install Transportation Management System (TMS)		R/W Cap	\$266	27-28	\$266
1J900	elements, rehabilitate drainage systems, and		<u>Const Cap</u>	<u>\$67,681</u>	27-28	\$70,151
	enhance highway worker safety.		Total	\$83,621		\$88,125

Performance Measure

56.6 Lane mile(s)

Note: Update construction cost now that 95% PS&E completed. Traffic control daytime closures will not be allowed, thus increasing cost for traffic control elements and number of working days increased from 290 to 480.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	2.3	54.3	0.0	56.6
Post Condition	Lane mile(s)	56.6	0.0	0.0	56.6

9	Near Bakersfield, from Route 184 to 0.2 mile east of	28-29	PA&ED	\$1,300	Prior	\$1,300
06-Ker-58	Bealeville Road. Rehabilitate pavement and bridge	201.121	PS&E	\$2,600	Prior	\$2,600
R59.45 /77.25	deck, and upgrade guardrail and Traffic		R/W Sup	\$60	Prior	\$60
8013	Management System (TMS) elements, and replace		Con Sup	\$5,300	28-29	\$5,300
0618000073	Weigh-In-Motion (WIM) system.		R/W Cap	\$70	28-29	\$70
0X450			<u>Const Cap</u>	<u>\$39,758</u>	28-29	\$39,758
			Total	\$49,088		\$49,088

Performance Measure

~~71.0 Lane mile(s)~~

66.2 Lane mile(s)

Note: Update performance to account for previously improved pavement segments that are now in good condition, completed under project EA 0X160 and maintenance project EA 1C720. Previous higher cost estimate now in alignment with the programmed amount.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	38.0	28.2	0.0	66.2
Post Condition	Lane mile(s)	66.2	0.0	0.0	66.2

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code	Project Costs (\$1,000)			
10 07-LA-10 32.5 6132 0723000260 39660	In La Puente at Bassett High School. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct stormwater conveyance lines, pretreatment systems, and an infiltration gallery.	27-28 201.335	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$50 \$0 \$0 \$0 \$20,000 \$20,050	26-27 27-28	\$0 \$50 \$0 \$0 \$0 \$30,000 \$30,050
	<u>Performance Measure</u> 155.0 Acre(s) treated/pollutant 243.0 Acre(s) treated/pollutant					

Note: LACDPW requested to transfer funds from deleted storm water mitigation project (07-39630) in order to preserve the treatment credit and maintain compliance with the 2022 National Pollution Discharge Elimination System (NPDES) Permit. There is an increase in construction capital and performance measures to capture this change.

11 07-LA-10 33.45 6134 0723000259 39630	In La Puente at Allen J. Martin Park. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct a storm runoff diversion system, a pretreatment device, an underground storage vault, and an infiltration system.	27-28 201.335	PA&ED PS&E R/W Sup Con Sup R/W Cap <u>Const Cap</u> Total	\$0 \$50 \$0 \$0 \$0 <u>\$10,000</u> \$10,050	26-27 27-28	
	<u>Performance Measure</u> 88.0 Acre(s) treated/pollutant					

Note: Delete project. The project is near a superfund site that has been identified as having hazardous waste. LACDPW would need additional time to perform studies and investigate other feasible sites. Due to these complexities and the uncertainty of locating other sites, LACDPW has decided to not pursue this project.

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
12	In and near the cities of Ventura, Oxnard, and	27-28	PA&ED	\$1,011	Prior	\$1,011	Prior
07-Ven-118	Moorpark, from 0.1 mile west of Route 126 to	26-27	PS&E	\$2,586	Prior	\$2,586	Prior
0.4/15.6	Montair Drive. Rehabilitate pavement, apply new	201.121	R/W Sup	\$2,091	Prior	\$2,091	Prior
5620	striping and pavement markings, install speed		Con Sup	\$3,496	27-28	\$3,496	26-27
0719000289	feedback signs, construct bike lane and bikeway,		R/W Cap	\$1,083	27-28	\$1,083	26-27
36100	upgrade safety devices, and upgrade facilities to		<u>Const Cap</u>	<u>\$27,456</u>	27-28	<u>\$27,456</u>	26-27
	Americans with Disabilities Act (ADA) standards.		Total	\$37,723		\$37,723	

Performance Measure

32.1 Lane mile(s)

Note: Advance delivery year to align with an overlapping safety project EA 39620/PPNO 07-6130 in order to better manage cost, scope, and avoid construction conflicts.

Performance Measure: Pavement

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Lane mile(s)	0.0	32.1	0.0	32.1
Post Condition	Lane mile(s)	32.1	0.0	0.0	32.1

13	In and near Needles, at Whale Mountain Wash	28-29	PA&ED	\$1,746	Prior	\$1,746	Prior
08-SBd-40	Bridge No. 54-0668L/R, from 0.1 mile west of West	201.111	PS&E	\$2,384	26-27	\$2,384	26-27
R139.0 /R152.2	Park Road to 1.1 miles west of Park Moabi Road.		R/W Sup	\$173	26-27	\$173	26-27
3018U	Scour mitigation, upgrade end treatments and sign		Con Sup	\$4,535	28-29	\$4,535	28-29
0821000103	panels, rehabilitate lighting, and construct		R/W Cap	\$192	28-29	\$254	28-29
1M420	maintenance vehicle pullout.		<u>Const Cap</u>	<u>\$12,404</u>	28-29	<u>\$12,329</u>	28-29
			Total	\$21,434		\$21,421	

Performance Measure

2.0 Bridge(s)

Note: Increase R/W capital due to the rising costs of mitigation, utility verification, and permit fees. Decrease construction capital due to the updated unit price of the lighting system.

Performance Measure: Bridge(s)

	Unit	Good	Fair	Poor	Quantity
Existing Condition	Square feet	0.0	0.0	17,136.0	17,136.0
Post Condition	Square feet	17,136.0	0.0	0.0	17,136.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No. Dist-Co-Rte PM PPNO Project ID EA	Project Location and Description of Work Performance Measure	FY Program Code		Project Costs (\$1,000)			
14	In and near the cities of Orange, Anaheim, Placentia,	28-29	PA&ED	\$3,800	Prior	\$3,800	Prior
12-Ora-57	Fullerton, and Brea, from Route 5 to the Los Angeles	201.110	PS&E	\$5,000	Prior	\$5,000	Prior
10.8RL/R22.5	County line. Rehabilitate bridge decks by placing		R/W Sup	\$681	Prior	\$681	Prior
3636B	polyester concrete and methacrylate, replace		Con Sup	\$7,900	28-29	\$7,900	28-29
1218000088	approach and departure slabs, rehabilitate drainage		R/W Cap	\$298	28-29	\$298	28-29
OR370	systems, replace overhead sign structures and sign		<u>Const Cap</u>	<u>\$39,256</u>	28-29	<u>\$39,256</u>	28-29
	panels, upgrade guardrail, and enhance highway		Total	\$56,935		\$56,935	
	worker safety.						

Performance Measure

10.0 Bridge(s)

Note: Update postmile because the begin postmile was identified on the right alignment by error. After reverification, it was identified that the southern most improvement was located on the left alignment.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	65,046.0	287,568.0	0.0	352,614.0
Post Condition	Square feet	181,005.0	171,609.0	0.0	352,614.0

15	In and near Irvine, from Lake Forest Drive to Route	27-28	PA&ED	\$2,547	Prior	\$2,547	Prior
12-Ora-133	241; Also on Route 5, from 0.1 mile north of SR133/5	201.110	PS&E	\$3,279	Prior	\$3,279	Prior
R7.5 /13.6	Separation to Technology Drive (PM 23.2 to R23.6).		R/W Sup	\$0		\$0	
4836	Place methacrylate on bridge decks, install		* Con Sup	\$4,538	27-28	\$4,538	27-28
1219000085	stormwater treatment Best Management Practices		R/W Cap	\$58	27-28	\$91	27-28
OS060	(BMPs), upgrade guardrail, install rumble strips,		* <u>Const Cap</u>	<u>\$30,022</u>	27-28	<u>\$29,989</u>	27-28
	upgrade Transportation Management System (TMS)		Total	\$40,444		\$40,444	
	elements, and enhance highway worker safety.						
	(G13 Contingency)						

* Phase not authorized

Performance Measure

2.0 Bridge(s)

Note: Increase R/W capital due to the need for additional utility verifications that were identified after a detailed utility investigation identified unknown conflicts. Decrease in construction capital is due to refined estimate reflecting the current anticipated construction costs.

Performance Measure: Bridge(s)					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Square feet	0.0	38,718.0	0.0	38,718.0
Post Condition	Square feet	38,718.0	0.0	0.0	38,718.0

List of 2026 SHOPP Amendments (Cost, Scope, Schedule and Technical Changes. Includes Federal Emergency Relief.)

Project No.
 Dist-Co-Rte
 PM
 PPNO
 Project ID
 EA

Project Location and Description of Work
 Performance Measure

FY
 Program Code

Project Costs
 (\$1,000)

16	In and near Rancho Santa Margarita, Mission Viejo,	28-29	PA&ED	\$3,420	Prior	\$3,420	Prior
12-Ora-241	and Lake Forest, from Oso Parkway to 0.4 mile north	201.121	PS&E	\$4,704	Prior	\$4,704	Prior
14.545 /27.8	of Route 133. Rehabilitate pavement by grinding		R/W Sup	\$0		\$195	26-27
5490C	and placing Rubberized Hot Mix Asphalt (RHMA),		Con Sup	\$6,257	28-29	\$6,257	28-29
1222000027	rehabilitate drainage systems and lighting, upgrade		R/W Cap	\$0		\$20	28-29
0T270	guardrail, install curve warning signs and rumble		<u>Const Cap</u>	<u>\$34,789</u>	28-29	<u>\$34,789</u>	28-29
	strips, and enhance highway worker safety.		Total	\$49,170		\$49,385	

Performance Measure

58.3 Lane mile(s)

Note: Increase R/W capital and R/W support because a detailed utility investigation determined utility conflicts that were not previously identified.

Performance Measure: Pavement					
	<u>Unit</u>	<u>Good</u>	<u>Fair</u>	<u>Poor</u>	<u>Quantity</u>
Existing Condition	Lane mile(s)	0.0	58.3	0.0	58.3
Post Condition	Lane mile(s)	58.3	0.0	0.0	58.3