

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** October 15-16, 2026

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 2.5b.(1), Action Item

**Prepared By:** Keith Duncan, Chief  
Division of Budgets

**Subject:** **ALLOCATION FOR SHOPP PROJECTS  
RESOLUTION FP-26-26**

### **ISSUE:**

Should the California Transportation Commission (Commission) approve an allocation of \$120,294,000 for 10 projects programmed in the State Highway Operation and Protection Program (SHOPP)?

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$120,294,000 for 10 SHOPP projects.

### **BACKGROUND:**

The attached vote list describes 10 SHOPP projects totaling \$120,294,000. The Department is ready to proceed with these projects, and is requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that \$97,703,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-303-0042, 2660-302-0890 and 2660-302-3290 and Non-Budget Act Item 2660-802-3290 for construction and \$22,591,000 for construction engineering for 10 SHOPP projects described on the attached vote list.

Attachment

## 2.5 Highway Financial Matters

2.5 Highway Financial Matters

| Project No.<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile                                                                                                             | Location<br>Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                            | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA                         | Budget Year<br>Item # Fund Type<br>Program Code                                                                            | Amount by<br>Fund Type                                                                                       |                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------|
| 2.5b.(1)                                                                                                                                                                          | SHOPP Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Resolution FP-26-26                                                                                     |                                                                                                                            |                                                                                                              |                 |
| 1<br>\$18,026,000<br><br>Lake<br>01-Lak-29<br>11.9/23.6                                                                                                                           | Near Clear Lake, from Spruce Grove Road to Diener Drive/Road 543.<br>Rehabilitate pavement by grinding and placing rubberized asphalt,<br>upgrade guardrail and signs, rehabilitate drainage systems, place rumble<br>strips, and replace signal. This project will extend the pavement service<br>life and improve ride quality.<br><br>Preliminary<br><u>Engineering</u><br>PA&ED<br>PS&E<br>R/W Sup                                                                     | 01-3132<br>SHOPP/26-27<br>CON ENG<br>\$2,056,000<br>CONST<br>\$19,271,000<br>0119000123<br>3,4<br>0J930 | 505-3290 RMRA<br>001-0890 FTF<br>20.10.201.121<br><br>2017-18<br>802-3290 RMRA<br>2025-26<br>302-0890 FTF<br>20.20.201.121 | \$236,000<br><u>\$1,820,000</u><br>\$2,056,000<br><br>\$1,832,000<br><br><u>\$14,138,000</u><br>\$15,970,000 |                 |
| <u>Performance Measure:</u><br>Planned: 27.7, Actual: 27.7 Lane mile(s)<br><br>CEQA - CE, 06/30/2024; Re-validation 08/19/2026<br>NEPA - CE, 06/30/2024; Re-validation 08/19/2026 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                         |                                                                                                                            |                                                                                                              |                 |
| Performance Measure: Lane mile(s)                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                         |                                                                                                                            |                                                                                                              |                 |
|                                                                                                                                                                                   | <u>Unit</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <u>Good</u>                                                                                             | <u>Fair</u>                                                                                                                | <u>Poor</u>                                                                                                  | <u>Quantity</u> |
| Existing Condition                                                                                                                                                                | Lane mile(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.0                                                                                                     | 27.7                                                                                                                       | 0.0                                                                                                          | 27.7            |
| Post Condition                                                                                                                                                                    | Lane mile(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 27.7                                                                                                    | 0.0                                                                                                                        | 0.0                                                                                                          | 27.7            |
| 2<br>\$11,120,000<br><br>Siskiyou<br>02-Sis-3<br>R48.6/54.187                                                                                                                     | In and near Yreka and Montague, from 0.5 mile north of Juniper Drive to<br>0.3 mile north of 6th Street. Rehabilitate pavement, upgrade guardrails<br>and signs, rehabilitate drainage systems, upgrade facilities to Americans<br>with Disabilities Act (ADA) standards, and construct complete streets<br>elements. This project will extend the pavement service life and improve<br>ride quality.<br><br>Preliminary<br><u>Engineering</u><br>PA&ED<br>PS&E<br>R/W Sup | 02-3753<br>SHOPP/26-27<br>CON ENG<br>\$1,620,000<br>CONST<br>\$9,500,000<br>0219000134<br>3,4<br>0J540  | 505-3290 RMRA<br>20.10.201.121<br><br>2017-18<br>802-3290 RMRA<br>20.20.201.121                                            | \$1,620,000<br><br>\$9,500,000                                                                               |                 |
| <u>Performance Measure:</u><br>Planned: 6.3, Actual: 6.3 Lane mile(s)<br><br>CEQA - CE, 06/24/2024; Re-validation 08/18/2026<br>NEPA - CE, 06/24/2024; Re-validation 08/18/2026   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                         |                                                                                                                            |                                                                                                              |                 |
| Performance Measure: Lane mile(s)                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                         |                                                                                                                            |                                                                                                              |                 |
|                                                                                                                                                                                   | <u>Unit</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <u>Good</u>                                                                                             | <u>Fair</u>                                                                                                                | <u>Poor</u>                                                                                                  | <u>Quantity</u> |
| Existing Condition                                                                                                                                                                | Lane mile(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.0                                                                                                     | 6.3                                                                                                                        | 0.0                                                                                                          | 6.3             |
| Post Condition                                                                                                                                                                    | Lane mile(s)                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 6.3                                                                                                     | 0.0                                                                                                                        | 0.0                                                                                                          | 6.3             |

## 2.5 Highway Financial Matters

2.5 Highway Financial Matters

| Project No.<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile                                                                                                                                                                                                                                                                                                                                                                 | Location<br>Project Description                                                                                                                                                  | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA | Budget Year<br>Item # Fund Type<br>Program Code         | Amount by<br>Fund Type                                   |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------|----------------------------------------------------------|----------------------------------|--|--|--|--|--|--|-------------|-------------|-------------|-------------|-----------------|--------------------|-------------|-----|-----|---------|---------|----------------|-------------|----------|-----|-----|----------|
| 2.5b.(1)                                                                                                                                                                                                                                                                                                                                                                                                                              | SHOPP Projects                                                                                                                                                                   | Resolution FP-26-26                                                             |                                                         |                                                          |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| 3<br>\$2,515,000                                                                                                                                                                                                                                                                                                                                                                                                                      | Near Calistoga, at No Name Creek Bridge No. 21-0100. Bridge preventative maintenance and scour mitigation.                                                                       | 04-1483E<br>SHOPP/26-27<br>CON ENG<br>\$1,368,000                               | 505-3290 RMRA<br>20.10.201.119                          | \$1,368,000                                              |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| Napa<br>04-Nap-29<br>42.83                                                                                                                                                                                                                                                                                                                                                                                                            | Preliminary<br><u>Engineering</u><br>PA&ED<br>PS&E<br>R/W Sup                                                                                                                    | <u>Budget</u><br>\$0<br>\$5,427,800<br>\$1,088,300                              | <u>Expended</u><br>\$0<br>\$5,234,727<br>\$548,678      | 2025-26<br>302-3290 RMRA<br>20.20.201.119<br>\$1,147,000 |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| <u>Performance Measure:</u><br>Planned: 1.0, Actual: 1.0 Bridge(s)                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                  |                                                                                 |                                                         |                                                          |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| CEQA - MND, 01/30/2019; Re-validation 10/13/2025<br>NEPA - CE, 01/30/2019; Re-validation 10/13/2025                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                  |                                                                                 |                                                         |                                                          |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| Future consideration of funding approved under<br>Resolution E-19-36; May 2019.                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                  |                                                                                 |                                                         |                                                          |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| Concurrent Amendment under SHOPP Amendment 26H-004;<br>October 2026.                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                  |                                                                                 |                                                         |                                                          |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| <table><tr><td colspan="6">Performance Measure: Bridge(s)</td></tr><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Square feet</td><td>0.0</td><td>0.0</td><td>807.0</td><td>807.0</td></tr><tr><td>Post Condition</td><td>Square feet</td><td>807.0</td><td>0.0</td><td>0.0</td><td>807.0</td></tr></table>             |                                                                                                                                                                                  |                                                                                 |                                                         |                                                          | Performance Measure: Bridge(s)   |  |  |  |  |  |  | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | Existing Condition | Square feet | 0.0 | 0.0 | 807.0   | 807.0   | Post Condition | Square feet | 807.0    | 0.0 | 0.0 | 807.0    |
| Performance Measure: Bridge(s)                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                  |                                                                                 |                                                         |                                                          |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                       | <u>Unit</u>                                                                                                                                                                      | <u>Good</u>                                                                     | <u>Fair</u>                                             | <u>Poor</u>                                              | <u>Quantity</u>                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| Existing Condition                                                                                                                                                                                                                                                                                                                                                                                                                    | Square feet                                                                                                                                                                      | 0.0                                                                             | 0.0                                                     | 807.0                                                    | 807.0                            |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| Post Condition                                                                                                                                                                                                                                                                                                                                                                                                                        | Square feet                                                                                                                                                                      | 807.0                                                                           | 0.0                                                     | 0.0                                                      | 807.0                            |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| 4<br>\$40,857,000                                                                                                                                                                                                                                                                                                                                                                                                                     | In and near Santa Rosa, at 224 Lincoln Street and 3251 Brickway Boulevard. Relocate Santa Rosa Maintenance Station by demolishing the old facility and constructing the new one. | 04-2029H<br>SHOPP/26-27<br>CON ENG<br>\$7,000,000                               | 001-0042 SHA<br>20.10.201.352                           | \$7,000,000                                              |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| Sonoma<br>04-Son-101<br>20.6                                                                                                                                                                                                                                                                                                                                                                                                          | Preliminary<br><u>Engineering</u><br>PA&ED<br>PS&E<br>R/W Sup                                                                                                                    | <u>Budget</u><br>\$877,000<br>\$3,470,800<br>\$98,900                           | <u>Expended</u><br>\$876,357<br>\$3,058,248<br>\$48,156 | 2025-26<br>303-0042 SHA<br>20.20.201.352<br>\$33,857,000 |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| <u>Performance Measure:</u><br>Planned: 1.0, Actual: 1.0 Location(s)                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                  |                                                                                 |                                                         |                                                          |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| CEQA - ND, 05/14/2024; Re-validation 08/13/2026<br>NEPA - N/A                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                  |                                                                                 |                                                         |                                                          |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| Future consideration of funding approved under<br>Resolution E-24-29; June 2024.                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                  |                                                                                 |                                                         |                                                          |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| <table><tr><td colspan="6">Performance Measure: Location(s)</td></tr><tr><td></td><td><u>Unit</u></td><td><u>Good</u></td><td><u>Fair</u></td><td><u>Poor</u></td><td><u>Quantity</u></td></tr><tr><td>Existing Condition</td><td>Square feet</td><td>0.0</td><td>0.0</td><td>3,236.0</td><td>3,236.0</td></tr><tr><td>Post Condition</td><td>Square feet</td><td>27,000.0</td><td>0.0</td><td>0.0</td><td>27,000.0</td></tr></table> |                                                                                                                                                                                  |                                                                                 |                                                         |                                                          | Performance Measure: Location(s) |  |  |  |  |  |  | <u>Unit</u> | <u>Good</u> | <u>Fair</u> | <u>Poor</u> | <u>Quantity</u> | Existing Condition | Square feet | 0.0 | 0.0 | 3,236.0 | 3,236.0 | Post Condition | Square feet | 27,000.0 | 0.0 | 0.0 | 27,000.0 |
| Performance Measure: Location(s)                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                  |                                                                                 |                                                         |                                                          |                                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                       | <u>Unit</u>                                                                                                                                                                      | <u>Good</u>                                                                     | <u>Fair</u>                                             | <u>Poor</u>                                              | <u>Quantity</u>                  |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| Existing Condition                                                                                                                                                                                                                                                                                                                                                                                                                    | Square feet                                                                                                                                                                      | 0.0                                                                             | 0.0                                                     | 3,236.0                                                  | 3,236.0                          |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |
| Post Condition                                                                                                                                                                                                                                                                                                                                                                                                                        | Square feet                                                                                                                                                                      | 27,000.0                                                                        | 0.0                                                     | 0.0                                                      | 27,000.0                         |  |  |  |  |  |  |             |             |             |             |                 |                    |             |     |     |         |         |                |             |          |     |     |          |

## 2.5 Highway Financial Matters

| Project No.<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile                                                                                                | Location<br>Project Description                                                                                                                                                                                                                                                                                                                                                    | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA                         | Budget Year<br>Item # Fund Type<br>Program Code                                                             | Amount by<br>Fund Type                                                                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| <b>2.5b.(1)</b>                                                                                                                                                      | <b>SHOPP Projects</b>                                                                                                                                                                                                                                                                                                                                                              | <b>Resolution FP-26-26</b>                                                                              |                                                                                                             |                                                                                                          |
| 5<br>\$1,798,000                                                                                                                                                     | Near Goleta, from 0.1 mile south to 0.4 mile north of San Jose Creek Bridge No. 51-0217. Landscape mitigation for bridge replacement project EA 1C360.                                                                                                                                                                                                                             | 05-2386Y<br>SHOPP/26-27<br>CON ENG<br>\$569,000                                                         | 505-3290 RMRA<br>20.10.201.110<br>2025-26<br>302-3290 RMRA<br>20.20.201.110                                 | \$597,000                                                                                                |
| Santa Barbara<br>05-SB-217<br>0.9/1.4                                                                                                                                | Preliminary<br><u>Engineering</u><br>PS&E<br>R/W Sup                                                                                                                                                                                                                                                                                                                               | <u>Budget</u><br>\$380,000<br><u>Expended</u><br>\$317,993<br>\$39,145                                  | CONST<br>\$1,202,000<br>0522000042<br>3,4<br>1C361                                                          | \$1,201,000                                                                                              |
| <u>Performance Measure:</u><br>Planned: 0.0, Actual: 0.0 Bridge(s)                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                         |                                                                                                             |                                                                                                          |
| CEQA - MND, 09/02/2020; Re-validation 01/23/2026<br>NEPA - CE, 10/08/2020; Re-validation 01/23/2026                                                                  |                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                         |                                                                                                             |                                                                                                          |
| Future consideration of funding approved under Resolution E-20-102; October 2020.                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                         |                                                                                                             |                                                                                                          |
| Addendum to the previously approved future consideration of funding approved under Resolution E-26-63A; August 2026.                                                 |                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                         |                                                                                                             |                                                                                                          |
| As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 18 months beyond the 36 month deadline. |                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                         |                                                                                                             |                                                                                                          |
| 6<br>\$19,385,000                                                                                                                                                    | In the city of Los Angeles, at State Street Overcrossing Bridge No. 53-1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350K. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, improve landscaping, make crosswalk improvements, and reconstruct sidewalks. | 07-5993<br>SHOPP/26-27<br>CON ENG<br>\$4,350,000<br>CONST<br>\$14,565,000<br>0720000149<br>3,4<br>37120 | 505-3290 RMRA<br>001-0890 FTF<br>20.10.201.112<br>2025-26<br>302-3290 RMRA<br>302-0890 FTF<br>20.20.201.112 | \$528,000<br><u>\$4,072,000</u><br>\$4,600,000<br><br>\$1,696,000<br><u>\$13,089,000</u><br>\$14,785,000 |
| Los Angeles<br>07-LA-10<br>S0.6/18.7                                                                                                                                 | Preliminary<br><u>Engineering</u><br>PA&ED<br>PS&E<br>R/W Sup                                                                                                                                                                                                                                                                                                                      | <u>Budget</u><br>\$1,370,400<br><u>Expended</u><br>\$1,226,650<br>\$3,469,284<br>\$22,648               |                                                                                                             |                                                                                                          |
| <u>Performance Measure:</u><br>Planned: 0.23, Actual: 0.14 Annual fatal and serious injury collision(s)                                                              |                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                         |                                                                                                             |                                                                                                          |
| CEQA - CE, 04/25/2023; Re-validation 04/17/2026<br>NEPA - CE, 04/25/2023; Re-validation 04/17/2026                                                                   |                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                         |                                                                                                             |                                                                                                          |
| As part of this allocation request, the Department is requesting to extend the completion of CONST and CON ENG an additional 13 months beyond the 36 month deadline. |                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                         |                                                                                                             |                                                                                                          |

## 2.5 Highway Financial Matters

| Project No.<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description                                                                                                                                                                                                                                                                                                                                                                                                    | PPNO<br>Program/Year<br>Phase<br>Prgm'd Amount<br>Project ID<br>Adv Phase<br>EA                        | Budget Year<br>Item # Fund Type<br>Program Code                                                                            | Amount by<br>Fund Type                                                                                   |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| <b>2.5b.(1)</b>                                                       | <b>SHOPP Projects</b>                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Resolution FP-26-26</b>                                                                             |                                                                                                                            |                                                                                                          |
| 7<br>\$6,800,000<br>Los Angeles<br>07-LA-210<br>R28.88/R29.3          | In Pasadena, at Sierra Madre Boulevard from East Washington Boulevard to Michilinda Avenue. Financial Contribution Only (FCO) to the city of Pasadena to install dry wells, bioretention facilities, subsurface infiltration gallery/storage reservoir for surface street flow treatment to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). | 07-6454<br>SHOPP/26-27<br>CON ENG<br><br>CONST<br>\$15,000,000<br>0725000281<br>3,4FCO<br>1A400        | 505-3290 RMRA<br>20.10.201.335<br><br>2017-18<br>802-3290 RMRA<br>20.20.201.335                                            | \$0<br><br><br>\$6,800,000                                                                               |
|                                                                       | Preliminary<br><u>Engineering</u><br>PS&E                                                                                                                                                                                                                                                                                                                                                                                          | <u>Budget</u><br>\$100,000                                                                             | <u>Expended</u><br>\$19,633                                                                                                |                                                                                                          |
|                                                                       | <u>Performance Measure:</u><br>Planned: 176.1, Actual: 75.6 Acre(s) treated/pollutant                                                                                                                                                                                                                                                                                                                                              |                                                                                                        |                                                                                                                            |                                                                                                          |
|                                                                       | CEQA - CE, 07/31/2026<br>NEPA - N/A                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                        |                                                                                                                            |                                                                                                          |
| 8<br>\$7,885,000<br>Ventura<br>07-Ven-1<br>7.6/9.7                    | Near Oxnard, from 0.2 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.                                                                                              | 07-6217<br>SHOPP/26-27<br>CON ENG<br>\$2,542,000<br>CONST<br>\$7,319,000<br>0721000246<br>3,4<br>37960 | 505-3290 RMRA<br>001-0890 FTF<br>20.10.201.335<br><br>2017-18<br>802-3290 RMRA<br>2025-26<br>302-0890 FTF<br>20.20.201.335 | \$274,000<br><u>\$2,113,000</u><br>\$2,387,000<br><br>\$631,000<br><br><u>\$4,867,000</u><br>\$5,498,000 |
|                                                                       | Preliminary<br><u>Engineering</u><br>PA&ED<br>PS&E<br>R/W Sup                                                                                                                                                                                                                                                                                                                                                                      | <u>Budget</u><br>\$2,218,000<br>\$2,318,000<br>\$31,000                                                | <u>Expended</u><br>\$2,216,952<br>\$1,777,715<br>\$15,074                                                                  |                                                                                                          |
|                                                                       | <u>Performance Measure:</u><br>Planned: 19.4, Actual: 18.4 Acre(s) treated/pollutant                                                                                                                                                                                                                                                                                                                                               |                                                                                                        |                                                                                                                            |                                                                                                          |
|                                                                       | CEQA - CE, 07/22/2025; Re-validation 06/23/2026<br>NEPA - CE, 07/22/2025; Re-validation 06/23/2026                                                                                                                                                                                                                                                                                                                                 |                                                                                                        |                                                                                                                            |                                                                                                          |
| 9<br>\$10,202,000<br>Ventura<br>07-Ven-118<br>T19.9/R30.8             | In and near Moorpark and Simi Valley, from 0.1 mile west of Collins Drive to 0.3 mile east of Kuehner Drive. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.                                                                                                                                                                         | 07-6196<br>SHOPP/26-27<br>CON ENG<br>\$2,525,000<br>CONST<br>\$8,670,000<br>0721000249<br>3,4<br>38030 | 505-3290 RMRA<br>001-0890 FTF<br>20.10.201.335<br><br>2017-18<br>802-3290 RMRA<br>2025-26<br>302-0890 FTF<br>20.20.201.335 | \$290,000<br><u>\$2,235,000</u><br>\$2,525,000<br><br>\$881,000<br><br><u>\$6,796,000</u><br>\$7,677,000 |
|                                                                       | Preliminary<br><u>Engineering</u><br>PA&ED<br>PS&E<br>R/W Sup                                                                                                                                                                                                                                                                                                                                                                      | <u>Budget</u><br>\$1,670,000<br>\$2,860,000<br>\$15,000                                                | <u>Expended</u><br>\$1,709,707<br>\$2,771,862<br>\$12,916                                                                  |                                                                                                          |
|                                                                       | <u>Performance Measure:</u><br>Planned: 72.1, Actual: 100.5 Acre(s) treated/pollutant                                                                                                                                                                                                                                                                                                                                              |                                                                                                        |                                                                                                                            |                                                                                                          |
|                                                                       | CEQA - CE, 09/24/2024; Re-validation 06/18/2026<br>NEPA - CE, 09/24/2024; Re-validation 06/18/2026                                                                                                                                                                                                                                                                                                                                 |                                                                                                        |                                                                                                                            |                                                                                                          |

**2.5 Highway Financial Matters**

| 2.5 Highway Financial Matters                                                     |                                                                       |               |                 | PPNO                |                 |                  |             |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------|---------------|-----------------|---------------------|-----------------|------------------|-------------|
| Project No.                                                                       |                                                                       |               |                 | Program/Year        |                 |                  |             |
| Allocation Amount                                                                 |                                                                       |               |                 | Phase               |                 |                  |             |
| County                                                                            | Location                                                              |               |                 | Prgm'd Amount       |                 | Budget Year      |             |
| Dist-Co-Rte                                                                       | Project Description                                                   |               |                 | Project ID          |                 | Item # Fund Type | Amount by   |
| Postmile                                                                          |                                                                       |               |                 | Adv Phase           |                 | Program Code     | Fund Type   |
| EA                                                                                |                                                                       |               |                 |                     |                 |                  |             |
| 2.5b.(1) SHOPP Projects                                                           |                                                                       |               |                 | Resolution FP-26-26 |                 |                  |             |
| 10                                                                                | In San Joaquin and Merced Counties, on Routes 26 and 140 at various   |               |                 | 10-3629             |                 | 505-3290 RMRA    | \$438,000   |
| \$1,706,000                                                                       | locations. Install new and replace existing pedestrian crosswalks and |               |                 | SHOPP/26-27         |                 | 20.10.201.400    |             |
|                                                                                   | new rectangular rapid flashing beacons.                               |               |                 | CON ENG             |                 |                  |             |
|                                                                                   |                                                                       |               |                 | \$438,000           |                 | 2017-18          |             |
| San Joaquin                                                                       | Preliminary                                                           |               |                 | CONST               |                 | 802-3290 RMRA    | \$1,268,000 |
| 10-SJ-26                                                                          | <u>Engineering</u>                                                    | <u>Budget</u> | <u>Expended</u> | \$2,684,000         |                 | 20.20.201.400    |             |
| 10.7                                                                              | PA&ED                                                                 | \$672,000     | \$642,788       | 1023000030          |                 |                  |             |
|                                                                                   | PS&E                                                                  | \$591,000     | \$536,377       | 3,4                 |                 |                  |             |
|                                                                                   | R/W Sup                                                               | \$116,000     | \$77,443        | 1Q520               |                 |                  |             |
| <u>Performance Measure:</u>                                                       |                                                                       |               |                 |                     |                 |                  |             |
| Planned: 384.0, Actual: 273.0 Bicycle and pedestrian infrastructure (linear feet) |                                                                       |               |                 |                     |                 |                  |             |
| CEQA - CE, 04/08/2025; Re-validation 05/11/2026                                   |                                                                       |               |                 |                     |                 |                  |             |
| NEPA - CE, 04/08/2025; Re-validation 05/11/2026                                   |                                                                       |               |                 |                     |                 |                  |             |
| Performance Measure: Bicycle and pedestrian infrastructure (linear feet)          |                                                                       |               |                 |                     |                 |                  |             |
|                                                                                   | <u>Unit</u>                                                           | <u>Good</u>   | <u>Fair</u>     | <u>Poor</u>         | <u>Quantity</u> |                  |             |
| Existing Condition                                                                | Bicycle and pedestrian infrastructure (linear feet)                   | 384.0         | 0.0             | 0.0                 | 384.0           |                  |             |
| Post Condition                                                                    | Bicycle and pedestrian infrastructure (linear feet)                   | 273.0         | 0.0             | 0.0                 | 273.0           |                  |             |