

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5b.(2), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR SHOPP PROJECTS**
PA&ED, PS&E AND R/W SUPPORT
RESOLUTION FP-26-27

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$47,035,000 for Project Approval and Environmental Document (PA&ED), Plans, Specifications, and Estimate (PS&E), and Right of Way (R/W) support for 35 phases programmed in the 2026 State Highway Operation and Protection Program (SHOPP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$47,035,000 for 35 support phases in the SHOPP, as follows:

- \$26,087,000 for 22 SHOPP support phases
- \$20,948,000 for 13 SHOPP Senate Bill 1 (SB 1) support phases

The attached lists describe 35 SHOPP phases totaling \$47,035,000 for PA&ED, PS&E and R/W support costs that are ready for allocation.

BACKGROUND:

The 2026 SHOPP details both support and construction capital for rehabilitation projects on the State Highway System. The passage of SB 1 necessitates that the Department and the Commission establish baseline budgets for each phase of each project in the 2026 SHOPP and requires an allocation of each support phase on or after July 1, 2017.

FINANCIAL RESOLUTION:

Resolved, that \$47,035,000 be allocated for PA&ED, PS&E, and R/W support for SHOPP projects described on the attached vote lists.

Attachments

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-27	
1 01-Lak-29 7.4/8.9	3218 0123000017	Near Middletown, from 1.1 miles north of Butts Canyon Road to 0.3 mile south of Grange Road. Widen roadway to create space for median and shoulder widening, improve cross slope, install radar feedback sign, and rehabilitate drainage.	0M470	27-28	PS&E RW Sup	\$2,127,000 \$308,000	\$2,280,000 \$308,000
<u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.08 Annual fatal and serious injury collision(s) CEQA - CE, 8/24/2026							
2 04-Mrn-101 0.888/1.074	2914G 0422000301	In and near Sausalito, at Waldo Tunnel No. 27 -0040L/R. Replace existing lighting with Light Emitting Diode (LED) lighting.	0Y550	27-28	PS&E RW Sup	\$1,352,000 \$35,000	\$1,487,000 \$35,000
<u>Program Code</u> 201.170 - Highway Lighting (Signs and Lighting Rehabilitation) <u>Performance Measure:</u> 759.0 Lighting fixture(s) CEQA - CE, 7/2/2026							
3 04-Nap-29 38.96	2928M 0424000439	Near Calistoga, at Garnett Creek Branch Bridge No. 21-0111. Replace bridge. (Long Lead Project)	1X760	32-33	PA&ED	\$3,610,000	\$3,610,000
<u>Program Code</u> 201.111 - Bridge Scour <u>Performance Measure:</u> 1.0 Bridge(s)							

2.5 Highway Financial Matters

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2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-27	
4 04-SCI-25 0.0/2.1	2935K 0425000233	Near Gilroy, from San Benito County line to GX-Miller Railroad Crossing; also in San Benito County, from 0.5 mile east to 0.1 mile east of Santa Clara County line (PM 59.54/60.0). Install temporary median barrier, crash cushions, warning signs, and dynamic feedback signs, and replace striping. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 1.15 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	3X330	29-30	PA&ED	\$1,751,000	\$1,751,000
5 04-SCI-82 12.05/13.82	2909K 0420000345	In Santa Clara, from Pomeroy Avenue to Lincoln Street. Construct Class II and Class IV bike lanes, bike loop detectors, pedestrian hybrid beacon system, and crosswalks. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.21 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	1W200	29-30	PA&ED	\$1,150,000	\$1,150,000
6 04-Son-37 2.060	2928L 0425000021	Near Novato, at Lakeville Highway/Reclamation Road. Construct earth retaining systems, sheet pile walls, cement grouting, and reconstruct pavement. <u>Program Code</u> 201.131 - Permanent Restoration <u>Performance Measure:</u> 1.0 Location(s) Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	2X000	29-30	PA&ED	\$1,675,000	\$1,675,000

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-27	
7 05-SBt-25 R52.21/60.084	3262 0525000231	In and near Hollister, from San Felipe Road to the Santa Clara County line. Improve safety by grind and overlay pavement, construct rumble strips, install new striping, signs, channelizers and markers, and replace crash cushions to meet Manual for Assessing Safety Hardware (MASH) standards. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.65 Annual fatal and serious injury collision(s) CEQA - CE, 3/26/2026 Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	1T320	28-29	PS&E RW Sup	\$3,354,000 \$239,000	\$3,354,000 \$239,000
8 05-SCr-129 L0.12	3263 0525000232	Near Watsonville, at Route 1 northbound on and off ramps. Construct single-lane roundabout. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.16 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	1T330	29-30	PA&ED	\$1,759,000	\$1,759,000
9 07-LA-1 37.70/62.87	6644 0727000029	In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Provide temporary construction easement and utility relocation needs for drainage rehabilitation project EA 31350. <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure:</u> 0.0 Culvert(s) (ea) CEQA - ND, 03/19/2019 Future consideration of funding approved under Resolution E-19-39; May 2019.	31351	26-27	RW Sup	\$100,000	\$100,000

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-27	
10 07-LA-10 R5.5/15.0	6117 0723000243	In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier.	39450	28-29	PS&E RW Sup	\$2,847,000 \$19,000	\$3,370,000 \$21,000
<u>Program Code</u> 201.170 - Highway Lighting (Signs and Lighting Rehabilitation)							
<u>Performance Measure:</u> 39.0 Overhead sign structure(s)							
CEQA - CE, 7/30/2025							
11 07-LA-107 4.3	5372 0718000077	In Torrance, at the Torrance Maintenance Station at 18101 Bailey Drive. Construct new building and wash rack and install Electric Vehicle (EV) chargers.	34670	27-28	PS&E RW Sup	\$695,000 \$1,000	\$695,000 \$1,000
<u>Program Code</u> 201.352 - Maintenance Facilities							
<u>Performance Measure:</u> 3.0 Location(s)							
CEQA - CE, 01/19/2024							
Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.							
12 08-Riv-371 67.1/67.4	3021J 0823000053	Near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system.	1N530	26-27	PS&E RW Sup	\$1,273,000 \$226,000	\$1,273,000 \$226,000
<u>Program Code</u> 201.010 - Safety Improvements							
<u>Performance Measure:</u> 0.06 Annual fatal and serious injury collision(s)							
Concurrent consideration of funding under Resolution E-26-71; October 2026.							
Amendment to time extension for an additional four months, for a total of sixteen months, for PS&E and R/W Sup approved under Waiver 26-99; June 2026.							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2a)	Support Allocations for SHOPP Projects					Resolution FP-26-27	
13 08-SBd-38 49.5/59.4	3025E 0825000038	Near Big Bear Lake, from Route 18 (north) to Route 18 (south). Install centerline rumble strips. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.18 Annual fatal and serious injury collision(s) CEQA - CE, 7/14/2026	1R350	27-28	PS&E RW Sup	\$1,030,000 \$83,000	\$1,030,000 \$83,000
14 08-SBd-210 19.59/19.67	3026S 0826000037	In Rialto at North Pepper Avenue; also on Route 259 at Highland Avenue (PM 0.515/0.650). Install new and replace existing guardrail. <u>Program Code</u> 201.010 - Safety Improvements <u>Performance Measure:</u> 0.16 Annual fatal and serious injury collision(s) Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.	1T180	28-29	PA&ED	\$1,340,000	\$1,340,000
15 11-SD-76 R17.5/52.2	1626 1125000226	Near Pala, Pauma Valley, Rincon, and La Jolla Amago, from 0.2 mile east of Route 15 to 0.1 mile west of Route 79. Plant establishment and environmental mitigation for parent project EA 43027. <u>Program Code</u> 201.151 - Drainage System Restoration <u>Performance Measure:</u> 0.0 Culvert(s) (ea) CEQA - CE, 08/21/2023	43288	27-28	PS&E	\$300,000	\$300,000

Component	No. of Phases	Total Amount
PA&ED	6	\$11,285,000
PS&E	8	\$13,789,000
R/W Sup	8	\$1,013,000
Total	22	\$26,087,000

2.5 Highway Financial Matters

Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-26-27	
1 03-Sie-89 0.0/15.2	8028 0321000200	Near Truckee and Sierraville, from the Nevada County line to 0.2 mile north of the Route 49. Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, and Traffic Management System (TMS) elements.	2J220	28-29	PS&E RW Sup	\$1,830,000 \$980,000	\$1,830,000 \$980,000
<u>Program Code</u> 201.121 - Pavement Preservation (CAPM) <u>Performance Measure:</u> 30.3 Lane mile(s) Concurrent consideration of funding under Resolution E-26-77; October 2026. Concurrent Amendment under SHOPP Amendment 26H-004; October 2026. Four month allocation time extension for PS&E and R/W Sup approved under Waiver 26-102; June 2026.							
2 04-Ala-24 R5.7/R6.2	3924W 0426000411	In Orinda, at the Caldecott Operation and Maintenance Center (OMC) for Tunnel No. 28 -0015R, 28-0015, 28-0015L, and 28-0015K; also in Contra Costa at Caldecott Tunnel (R0.0/R0.7) Upgrade Supervisory Control and Data Acquisition (SCADA) and System Integration for Caldecott Tunnel Bores 1, 2, 3, and 4. This is a Construction Manager/General Contractor (CMGC) project.	0J541	26-27	PS&E	\$400,000	\$400,000
<u>Program Code</u> 201.110 - Bridge Rehabilitation and Replacement <u>Performance Measure:</u> 4.0 Bridge(s) Future consideration of funding approved under Resolution E-25-48; June 2025. Concurrent Amendment under SHOPP Amendment 26H-004; October 2026.							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-26-27	
3 04-SCI-101 40.2/52.55	2912C 0419000424	In and near the cities of San Jose, Santa Clara, Sunnyvale, Mountain View, and Palo Alto, from 0.5 mile south of De La Cruz Boulevard to 0.4 mile north of Embarcadero Road. Rehabilitate pavement and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	4Q650	30-31	PS&E RW Sup	\$3,984,000 \$146,000	\$4,582,000 \$146,000
<u>Program Code</u> 201.121 - Pavement Preservation (CAPM) <u>Performance Measure:</u> 100.2 Lane mile(s) CEQA - CE, 4/22/2026 As part of this allocation request, the Department is requesting to extend the completion of PS&E an additional 18 months beyond the 36 month deadline.							
4 04-Sol-12 14.1/20.68	2921D 0419000507	Near Suisun City and Rio Vista, from 0.5 mile east of Lambie Road to Currie Road. Rehabilitate pavement, upgrade guardrail and sign panels.	0AA53	28-29	PS&E RW Sup	\$3,129,000 \$53,000	\$3,129,000 \$53,000
<u>Program Code</u> 201.121 - Pavement Preservation (CAPM) <u>Performance Measure:</u> 16.1 Lane mile(s) Concurrent consideration of funding under Resolution E-26-68; October 2026. Four month allocation time extension for PS&E and R/W Sup approved under Waiver 26-102; June 2026.							

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Project No. Dist-Co-Rte Postmile	PPNO Project ID	Location/Description	EA	Program Year	Phase	Programmed Amount	Allocation Amount
2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-26-27	
5 05-SLO-166 8.927/16.0	3071 0521000171	Near Santa Maria, from Route 1 to 0.5 mile west of Huasna River Bridge. Rehabilitate pavement and drainage systems, upgrade guardrail, construct concrete barrier, and construct Class 2 bike lanes.	1P120	27-28	PS&E RW Sup	\$2,649,000 \$455,000	\$2,649,000 \$455,000
<u>Program Code</u> 201.121 - Pavement Preservation (CAPM)							
<u>Performance Measure:</u> 14.1 Lane mile(s)							
CEQA - MND, 06/24/2026 NEPA - CE, 02/25/2026							
Concurrent consideration of funding under Resolution E-26-69; October 2026.							
6 06-Fre-5 0.0/10.0	8049 0622000127	Near Kettleman City, from King County line to 0.8 mile north of Gale Undercrossing. Rehabilitate pavement and drainage systems, construct rumble strips, upgrade guardrail, signs, lighting, and Traffic Management System (TMS) elements. (G13 Contingency)	1F000	28-29	PS&E RW Sup	\$3,000,000 \$20,000	\$3,311,000 \$23,000
<u>Program Code</u> 201.122 - Roadway Rehabilitation (2R)							
<u>Performance Measure:</u> 39.6 Lane mile(s)							
CEQA - CE, 6/30/2026							
7 08-SBd-38 7.0/46.6	3014V 0824000052	In and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane / Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail.	1L07U	27-28	PS&E RW Sup	\$2,402,000 \$868,000	\$2,522,000 \$868,000
<u>Program Code</u> 201.151 - Drainage System Restoration							
<u>Performance Measure:</u> 22.0 Culvert(s) (ea)							
Concurrent consideration of funding under Resolution E-26-72; October 2026.							

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2.5b.(2b)		Support Allocations for SHOPP SB 1 Projects of Primary Asset Classes				Resolution FP-26-27	

Component	No. of Phases	Total Amount
PA&ED	0	\$0
PS&E	7	\$18,423,000
R/W Sup	6	\$2,525,000
Total	13	\$20,948,000