

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5c.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS,
OFF THE STATE HIGHWAY SYSTEM
RESOLUTION FP-26-29**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$4,993,000 for seven locally-administered State Transportation Improvement Program (STIP) projects, off the State Highway System?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$4,993,000 for seven locally-administered STIP projects as follows:

2.5c.(3a) - \$4,648,000 for four STIP projects.

2.5c.(3b) - \$345,000 for three STIP Planning, Programming, and Monitoring projects.

BACKGROUND:

The attached vote list describes seven locally-administered STIP projects totaling \$4,993,000. The local agencies are ready to proceed with these projects, and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,993,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-101-0042 and 2660-101-0890 for seven locally-administered STIP projects described on the attached vote list.

Attachments

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type																								
2.5c.(3a)	Locally-Administered STIP Projects Off the State Highway System	Resolution FP-26-29																										
1 \$38,000 City of Blue Lake <u>HCAOG</u> 01-Humboldt	Blue Lake Truck Route Phase II. In the City of Blue Lake on Hatchery Road, from South Railroad Avenue intersection to approximately 100 ft south of H Street intersection. Sidewalk and pedestrian crossing improvements, bicycle lane improvements, and roadway rehabilitation. <table><tr><td><u>Outcome/Outputs</u></td><td><u>Unit</u></td><td><u>Total</u></td></tr><tr><td>Crosswalk</td><td>Each</td><td>3</td></tr><tr><td>New curb ramp installed</td><td>Each</td><td>3</td></tr><tr><td>Pedestrian/Bicycle facilities mile(s) constructed</td><td>Miles</td><td>0.1</td></tr><tr><td>Local road - rehabilitated</td><td>Miles</td><td>0.1</td></tr><tr><td>Install accessible pedestrian signal</td><td>Each</td><td>1</td></tr></table> CEQA - CE, 11/16/2021	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Crosswalk	Each	3	New curb ramp installed	Each	3	Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.1	Local road - rehabilitated	Miles	0.1	Install accessible pedestrian signal	Each	1	01-3307 RIP/26-27 PS&E \$18,000 R/W \$20,000 0126000153	2025-26 101-0042 SHA 20.30.600.620 2025-26 101-0042 SHA 20.30.600.620	\$18,000 \$20,000						
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Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.1																										
Local road - rehabilitated	Miles	0.1																										
Install accessible pedestrian signal	Each	1																										
2 \$30,000 City of Tehama <u>TCTC</u> 02-Tehama	Traffic Calming and Safety Improvements. The project includes roadway enhancements to improve safety and mobility of multiple modes of transportation for the public. Enhancements will strengthen traffic calming and access for bicycles and pedestrians. Project components include complete streets elements on C Street, traffic calming on Tehama Avenue/2nd/3rd/5th Street, intersection treatments at 5th Street and C Street, flood closure gates on Gyle Road, transit shelter ADA improvements on C Street, radar feedback signs, tree removal for safety. <table><tr><td><u>Outputs</u></td><td><u>Unit</u></td><td><u>Total</u></td></tr><tr><td># Sign(s), light(s), greenway, or other safety / beautification</td><td>Each</td><td>8</td></tr><tr><td>Install accessible pedestrian signal</td><td>Each</td><td>1</td></tr><tr><td>Intersection/Signal improvement(s)</td><td>Each</td><td>1</td></tr><tr><td>Bicycle lane mile(s)</td><td>Miles</td><td>1.0</td></tr><tr><td>Slow vehicle lane(s)</td><td>Miles</td><td>2.0</td></tr><tr><td>New crosswalk</td><td>LF</td><td>60.0</td></tr><tr><td>Pedestrian/Bicycle facilities mile(s) constructed</td><td>Miles</td><td>0.75</td></tr></table> CEQA - CE, 07/15/2026	<u>Outputs</u>	<u>Unit</u>	<u>Total</u>	# Sign(s), light(s), greenway, or other safety / beautification	Each	8	Install accessible pedestrian signal	Each	1	Intersection/Signal improvement(s)	Each	1	Bicycle lane mile(s)	Miles	1.0	Slow vehicle lane(s)	Miles	2.0	New crosswalk	LF	60.0	Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.75	02-2643 RIP/26-27 PS&E \$30,000 0226000097	2025-26 101-0042 SHA 20.30.600.620	\$30,000
<u>Outputs</u>	<u>Unit</u>	<u>Total</u>																										
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Pedestrian/Bicycle facilities mile(s) constructed	Miles	0.75																										
3 \$230,000 Sacramento County <u>SACOG</u> 03-Sacramento	Alta Arden Expressway Phase 1. In Sacramento County, on Alta Arden Expressway from Howe Avenue to Fulton Avenue: construct sidewalk gap closures, installation of buffered bike lanes, restriping to reallocate roadway space, traffic signal modifications, pavement rehabilitation, and resurfacing. <table><tr><td><u>Outcome/Outputs</u></td><td><u>Unit</u></td><td><u>Total</u></td></tr><tr><td>Pedestrian/Bicycle facilities mile(s) constructed</td><td>Miles</td><td>1.02</td></tr></table> CEQA - MND, 07/17/2026 NEPA - CE, 07/29/2026 Concurrent consideration of funding under Resolution E-26-74; October 2026. Time Extension for FY 25-26 R/W expires 10/31/2027.	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	Pedestrian/Bicycle facilities mile(s) constructed	Miles	1.02	03-1923 RIP/25-26 R/W \$230,000 0324000329	2025-26 101-0890 FTF 20.30.600.620	\$230,000																		
<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>																										
Pedestrian/Bicycle facilities mile(s) constructed	Miles	1.02																										

2.5 Highway Financial Matters

Project #		PPNO		
Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
<u>RTPA/CTC</u>	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type

2.5c.(3a)

Locally-Administered STIP Projects Off the State Highway System

Resolution FP-26-29

4	Maintenance & Modernization. In Sutter County, in Bear River Drive from Pleasant Grove Road to Swanson Road, Swanson Road from Bear River Drive to Rio Oso Road, Rio Oso Road from Swanson Road to 4th Avenue, Acacia Avenue from Franklin Road to State Route 20, Moroni Road from South Meridian Road to Garmire Road, McGrath Road from Garmire Road to Progress Road: asphalt overlay with new striping and shoulder.	03-3456	2025-26	
\$4,350,000		RIP/25-26	101-0890 FTF	\$4,350,000
Sutter County		CONST	20.30.600.620	
		\$4,350,000		
<u>SACOG</u>		0326000196		
03-Sutter				
<u>Outcome/Outputs</u>		<u>Unit</u>	<u>Total</u>	
Local road - rehabilitated		Miles	17	
CEQA - CE, 03/18/2026				
NEPA - CE, 05/21/2026				
Right of Way Certification: 07/21/2026				
Time Extension for FY 25-26 CONST expires 06/30/2027.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b)	Local STIP Planning, Programming and Monitoring Projects	Resolution FP-26-29		
1 \$114,000 Humboldt County Association of Governments <u>HCAOG</u> 01-Humboldt	Planning, Programming and Monitoring. SB 184 with an effective date of July 3, 2026	01-2002P RIP/26-27 CONST \$114,000 0127000002	2025-26 101-0042 SHA 20.30.600.670	\$114,000
2 \$80,000 Lassen County Transportation Commission <u>LCTC</u> 02-Lassen	Planning, Programming and Monitoring.	02-2124 RIP/26-27 CONST \$80,000 0227000010	2025-26 101-0042 SHA 20.30.600.670	\$80,000
3 \$151,000 Butte County Association of Governments <u>BCAG</u> 03-Butte	Planning, Programming and Monitoring.	03-0L16 RIP/26-27 CONST \$151,000 0327000031	2025-26 101-0042 SHA 20.30.600.670	\$151,000