

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.5s.(3), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: **ALLOCATION FOR A LOCALLY-ADMINISTERED SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (FORMULAIC) PROJECT, OFF THE STATE HIGHWAY SYSTEM RESOLUTION LPP-A-2627-07**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$123,000 for the locally-administered Senate Bill 1 (SB 1) Local Partnership Program (LPP) (Formulaic) Aten Boulevard Rehabilitation Project between Old SR-86 and the West Right-of-Way Line of the Southern Pacific Railroad (PPNO 1618), off the State Highway System, in Imperial County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$123,000 for the locally-administered SB 1 LPP (Formulaic) Aten Boulevard Rehabilitation Project between Old SR-86 and the West Right-of-Way Line of the Southern Pacific Railroad (PPNO 1618), off the State Highway System, in Imperial County.

BACKGROUND:

The attached vote list describes the locally-administered SB 1 LPP (Formulaic) project totaling \$123,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$123,000 be allocated from Non-Budget Act Item 2660-601-3290 for the locally-administered SB 1 LPP (Formulaic) project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #		PPNO		
Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	Item #	
<u>RTPA/CTC</u>	Location	Prgm'd Amount	Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type

2.5s.(3)

Locally-Administered Senate Bill 1 - LPP (Formulaic) Project Off the State Highway System

Resolution LPP-A-2627-07

1	Aten Boulevard Rehabilitation Project between Old SR-86 and the West Right-of-Way Line of the Southern Pacific Railroad. In the City of Imperial, on Aten Boulevard, between Old State Route 86 and the West Right-of-Way Line of the Southern Pacific Railroad. The project consists of rehabilitation of Aten Boulevard.	11-1618	2017-18											
\$123,000		LPP-F/25-26	601-3290 RMRA	\$123,000										
City of Imperial		CONST	20.30.210.200											
<u>SCAG</u>		\$123,000												
11-Imperial		1126000219												
<table><tr><td><u>Outcome/Outputs</u></td><td><u>Unit</u></td><td><u>Total</u></td><td colspan="2"></td></tr><tr><td>Local road - rehabilitated</td><td>Miles</td><td>0.5</td><td colspan="2" rowspan="6"></td></tr></table>					<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>			Local road - rehabilitated	Miles	0.5		
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Local road - rehabilitated	Miles	0.5												
CEQA - CE, 08/19/2026														
NEPA - CE, 07/09/2026; Re-validation 07/20/2026														
Right of Way Certification: 09/04/2026														
Contribution from other sources: \$599,000.														
Time Extension for FY 25-26 CONST expires 06/30/2027.														