

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 15-16, 2026

From: STEVEN KECK, Chief Financial Officer

Reference Number: 2.6s.(8), Action Item

Prepared By: Keith Duncan, Chief
Division of Budgets

Subject: ALLOCATION FOR A LOCALLY- ADMINISTERED MULTI-FUNDED
SENATE BILL 1 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM,
SENATE BILL 1 LOCAL PARTNERSHIP PROGRAM (COMPETITIVE AND
FORMULAIC) AND TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM
PROJECT
RESOLUTION SCCP-A-2627-02
RESOLUTION LPP-A-2627-08
RESOLUTION TIRCP-2627-30

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$162,207,000 for the locally-administered multi-funded Senate Bill 1 (SB 1) Solutions for Congested Corridors Program (SCCP), SB 1 Local Partnership Program (LPP) (Competitive and Formulaic), and Transit and Intercity Rail Capital Program (TIRCP) Sonoma-Marín Area Rail Transit District (SMART) Healdsburg Extension Project (PPNO 2364N), in Sonoma County?

RECOMMENDATION:

The California Department of Transportation recommends that the Commission approve an allocation of \$162,207,000 for the locally-administered multi-funded SB 1 SCCP, SB 1 LPP (Competitive and Formulaic), and TIRCP Sonoma-Marín Area Rail Transit District (SMART) Healdsburg Extension Project (PPNO 2364N), in Sonoma County.

BACKGROUND:

The attached vote list describes the locally-administered multi-funded SB 1 SCCP, SB 1 LPP (Competitive and Formulaic), and TIRCP project totaling \$162,207,000. The local agency is ready to proceed with this project, and is requesting an allocation at this time. This allocation is

contingent upon the approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$162,207,000 be allocated from the Budget Act of 2025, Budget Act Items 2660-309-0042, 2660-301-0046R, 2660-101-0046 and Non-Budget Act Item 2660-801-3290 for the locally-administered multi-funded SB 1 SCCP, SB 1 LPP (Competitive and Formulaic), and TIRCP project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Adv Phase Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6s.(8)	Locally-Administered Multi-Funded Senate Bill 1 SCCP, Senate Bill 1 LPP (Competitive and Formulaic), and Transit and Intercity Rail Capital Program		Resolution SCCP-A-2627-02 Resolution LPP-A-2627-08 Resolution TIRCP-2627-30	
1 \$162,207,000	Sonoma-Marin Area Rail Transit District (SMART) Healdsburg Extension Project. In Sonoma County between Town of Windsor SMART Station (MP63) to the Healdsburg northern city limits at Lytton Road (MP72), including unincorporated Sonoma County. The SMART Healdsburg Extension Project will complete construction of the civil and systems work for the rail and pathway project for approximately 9 - miles of Class IV mainline track, six bridges including the major Healdsburg Russian River rail bridge replacement, freight spurs with systems where the business case is justified, necessary upgrades to SMART's dispatch system and rail operations center, one station with amenities, gauntlet tracks at the station to accommodate freight train passage, twenty one at grade crossings, a paved non-motorized bicycle/pedestrian facility, new broadband capacity for public agencies, federally mandated Positive Train Control (PTC).	75-2364N SCCP/25-26 CONST \$56,000,000	2025-26 309-0042 SHA 30.20.110.000	\$56,000,000
Sonoma Marin Area Rail Transit District <u>MTC</u> 75-Sonoma		LPP-C/25-26 CONST \$25,000,000	2017-18 801-3290 RMRA 30.20.724.200	\$25,000,000
		LPP-F/25-26 CONST \$207,000	2017-18 801-3290 RMRA 30.20.724.100	\$207,000
	<u>Outcome/Outputs</u>	<u>Unit</u>	<u>Total</u>	
	Grade separation(s) / rail crossing improvement(s)	Each	21	
	Mile(s) of rehabilitated track	Miles	9	
	Pedestrian/Bicycle facilities mile(s) constructed	Miles	5.5	
	New station(s)	Each	1	
	CEQA - FEIR, 07/21/2008; Re-validation 12/19/2025 NEPA - CE, 08/16/2024	TIRCP/26-27 CONST \$40,000,000	2025-26 301-0046R GGRF 30.20.301.100	\$40,000,000
	Future consideration of funding approved under Resolution E-09-56; August 2009.	TIRCP/26-27 CONST \$41,000,000 S, S4 0027000033 R698GA	2025-26 101-0046 PTA 30.10.030.200	\$41,000,000
	Addendum to the previously approved future consideration of funding approved under Resolution E-26-08A; January 2026.			
	Right of Way Certification: 03/01/2021			
	Contribution from other sources: \$103,500,000.			
	Time Extension for FY 25-26 SCCP and LPP (Competitive and Formulaic) CONST expires 06/30/2027.			
	SCCP and LPP (Competitive) Baseline Agreement approved under Resolutions SCCP-P-2526-02B and LPP-P-2526-07B; December 2025.			
	LPP (Formulaic) Programming Amendment approved under Resolution LPP-P-2526-17; June 2026.			
	This project will be delivered using the progressive design-build method.			
	As part of this allocation request, the local agency is requesting to extend the period of project completion an additional 12 months beyond the 36-month deadline.			
	The local agency is requesting non-proportional spending of SCCP, LPP (Competitive and Formulaic), and TIRCP funds. At completion project expenditures will be reconciled to ensure that funds have been expended proportionally.			
	<u>ALLOCATION CONTINGENT UPON THE APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>			